



**Board of Trustees  
Advancement Committee  
Thursday, May 22, 2014  
9:45 a.m. – 10:45 a.m.  
Live Oak Room  
Conference call 800-442-5794, passcode 463796**

## **AGENDA**

- |   |  |
|---|--|
| <b>I. CALL TO ORDER</b>   | Rich Crotty<br><i>Chair, Advancement Committee</i>                       |
| <b>II. ROLL CALL</b>  | Karen Monteleone<br><i>Associate Director, Board Relations</i>           |
| <b>III. APPROVAL OF MINUTES</b>                                       | Chair Crotty   |
| <b>IV. ADVANCEMENT COMMITTEE UPDATES</b>                              |  |
| • University and Government Relations<br>Marketing and Communications | Dan Holsenbeck<br><i>Vice President for University Relations</i>         |
| • Alumni, Development, and Foundation                                 | Joyce Henckler<br><i>Chief Development Officer, UCF Foundation</i>       |
| ○ Fundraising Highlights  | Kara Fleharty-Schultz<br><i>Assistant Vice President for Development</i> |



Board of Trustees  
**Advancement Committee Meeting**  
March 27, 2014  
Live Oak Center

**MINUTES**

**CALL TO ORDER**

Trustee Richard Crotty, chair of the Advancement Committee, called the meeting to order at 9:34 a.m. in the Live Oak Center on the UCF Orlando campus. Committee members Olga Calvet, Clarence Brown, Alan Florez, and Alex Martins were present. A quorum was confirmed. Trustee Reid Oetjen was present.

**MINUTES**

The minutes from the January 23, 2014, meeting were approved as written.

**ADVANCEMENT COMMITTEE UPDATES**

University and Government Relations

Dan Holsenbeck, Vice President for University Relations, reported that WUCF TV fundraising efforts are going well. In March 2013, \$226,000 was raised from community, on-line pledges. This year, \$401,000 was raised.

The Orlando Advertising Federation recognized UCF with 12 best of show awards, including five gold and five silver awards. In the CASE District 3 Conference (largest in country), UCF won four Grand Awards. Other honors include Grant Heston being recognized as Most Outstanding Professional by the Public Relations Association of Central Florida.

Holsenbeck gave a Florida legislative update that included the following.

- In the House – Performance Based Funding is still uncertain.
- In the Senate – the budget provides \$100 million in new funding and \$100 million in base funding according to the board's performance model. This is interpreted as non-reoccurring for this year.

Details of these budgets were in packets provided by Holsenbeck.

Alumni, Development, and Foundation

Robert Holmes, Vice President for Development and Alumni Relations, reported that faculty and staff campaign participation for this year was 1,350, an increase of 150 people.

Holmes gave two examples of recent successful and secured gift agreements. One is a gift commitment of \$1 million from a UCF graduate and recipient of a scholarship for which he credits the late Dr. Millican. Another gift from a 2003 graduate who has achieved personal success and is creating a scholarship of \$500,000 to help meet the Johnson Scholarship Foundation Challenge of \$1 million.

Development staff members currently have open solicitation visits with expectations for gifts confirmed at \$24 million through June 2014.

Guest Speaker – Annemarie Wess

Ms. Wess is the president of the inaugural Student Philanthropy Council at UCF and introduced the mission and purpose of this council. She emphasized the importance of educating students about philanthropy and how it positively promotes the university.

Chair Crotty adjourned the meeting at 10:20 a.m.

State University System of Florida  
Education and General  
Executive Summary, Universities and Special Units  
FY 2014-2015

	SUS Request	Governor's Rec.	House Appropriations (4/2/14)	Senate Appropriations (4/3/14)	FINAL Conference (4/29/14)
1 <b>2013-2014 Total Appropriations</b>					
2 State Support	\$2,246,234,865	\$2,246,234,865	\$2,246,234,865	\$2,246,234,865	\$2,246,234,865
3 Tuition Support	\$1,802,644,222	\$1,802,644,222	\$1,802,644,222	\$1,802,644,222	\$1,802,644,222
4 <b>2013-2014 Total Base Budget</b>	<b>\$4,048,879,087</b>	<b>\$4,048,879,087</b>	<b>\$4,048,879,087</b>	<b>\$4,048,879,087</b>	<b>\$4,048,879,087</b>
5 <b>2013-2014 Start-up Budget</b>					
6 Casualty Insurance Adjustment, 2013-2014	\$256,222	\$266,807	\$256,222	\$256,222	\$256,222
7 Non-recurring Appropriations, 2013-2014	(\$36,606,104)	(\$36,606,104)	(\$36,606,104)	(\$36,606,104)	(\$36,606,104)
8 Health Insurance Increase, 2013-2014	\$10,162,787	\$10,162,787	\$10,162,787	\$10,162,787	\$10,162,787
9 Health Insurance Subsidy, Retirees - 2013-2014	\$803,123	\$803,123	\$803,123	\$803,123	\$803,123
10 Salary Increases - 2013-2014	\$29,377,986	\$29,379,383	\$29,377,986	\$29,377,986	\$29,377,986
11 Salary Increases - Grad Asst./Housestaff, 2013-2014	\$3,794,700	\$3,794,700	\$3,794,700	\$3,794,700	\$3,794,700
12 Annualization of 2013-2014 Health Insurance	\$20,325,574	\$20,325,574	\$20,325,574	\$20,325,574	\$20,325,574
13 Annualization of Fall 2013 Base Tuition	\$8,750,208	\$8,750,208	\$8,750,208	\$8,750,208	\$8,750,208
14 Annualization of 2013-2014 Plant, Operations, and Maintenance	\$3,747,698	\$3,747,698	\$3,747,698	\$3,747,698	\$3,747,698
15 Annualization of 2013-2014 Salary Increases	\$9,793,126	\$9,793,126	\$9,793,126	\$9,793,126	\$9,793,126
16 Annualization of 2013-2014 Salary Increases - Grad Asst./Housestaff	\$1,264,900	\$1,264,900	\$1,264,900	\$1,264,900	\$1,264,900
17 Base Tuition Prior Year Adjustment	(\$10,402,350)	(\$10,402,350)	(\$10,402,350)	(\$10,402,350)	(\$10,402,350)
18 <b>2013-2014 Beginning Base Budget</b>	<b>\$4,090,146,957</b>	<b>\$4,090,158,939</b>	<b>\$4,090,146,957</b>	<b>\$4,090,146,957</b>	<b>\$4,090,146,957</b>
19					
20 <b>2014-2015 Budget Issues:</b>					
21 <b>Technical Adjustments and Administered Funds</b>					
22 Estimated 2014-2015 Tuition Adjustments - Tuition Authority	\$51,672,434	\$48,952,347	\$51,520,870	\$51,672,434	\$51,672,434
23 FRS - Contribution Adjustment		\$12,265,000	\$6,829,000	\$6,931,711	\$6,931,711
24 Prorated Trust Fund for 2013-2014 Salary Increases	\$1,397		\$1,397	\$1,397	\$1,397
25 Other Personnel Services Health Insurance			\$2,977,490	\$2,977,490	\$2,977,490
26 Health Insurance Subsidy, Retirees - 2013-2014			\$661,782	\$916,042	\$665,228
27 <b>Performance Funding Initiative</b>					
28 State University System Performance Based Incentives (new funds)	\$50,000,000	\$40,000,000	\$75,000,000	\$100,000,000	\$100,000,000
29 Transfer Base Funding to University Performance Based Funding	(\$50,000,000)	(\$40,000,000)		(\$65,000,000)	(\$65,000,000)
30 Transfer Gap Analysis (\$15 M) & 2013/14 Perf. Funds (\$20 M) to Performance Based Funding			(\$15,000,000)	(\$35,000,000)	(\$35,000,000)
31 Transfer Base Funding to University Performance Based Funding	\$50,000,000	\$40,000,000		\$100,000,000	\$100,000,000
32 Program Delivery Workload/Enrollment			\$15,000,000		
33 <b>System Workload / Phase-in Initiatives</b>					
34 Plant, Operations, and Maintenance for 2014-15 New Facilities	\$6,188,984	\$6,091,330	\$6,188,984	\$6,188,984	\$6,188,984
35 Plant, Operations, and Maintenance for Existing Facilities	\$8,645,238				
36 UF-IFAS Workload Initiative	\$2,000,000		\$440,963	\$1,000,000	\$2,000,000
37 UCF-FIU Medical School Implementation Funding	\$663,994	\$663,994	\$663,994	\$663,994	\$663,994
38 Medical Student Phase-in Tuition Authority - FIU/UCF/FAU/USF	\$8,544,593	\$8,544,593	\$8,544,593	\$8,544,593	\$8,544,593
39 Moffitt Cancer Center	\$19,900,000		\$2,000,000		\$2,000,000
40 Institute of Human and Machine Cognition	\$3,700,000		\$450,000	\$500,000	\$750,000
41 <b>Research / System Initiatives</b>					
42 SSERCA* Collaborative - Research Big Data Infrastructure	\$5,755,000				
43 Florida Virtual Campus - SUS	\$2,002,500	\$1,005,500	\$146,017		(\$2,500,000)
44 Shared Library Collection and Interim Storage Facility	\$1,112,798				
45 Florida Institute of Oceanography	\$2,000,000			\$1,000,000	\$1,000,000
46 University Press of Florida	\$596,574				
47 SUS E-Journals	\$4,999,292				
48 Task Force on Postsecondary Education - MOOCs	\$250,000				
49 <b>University Unique Issues</b>					
50 Dual Enrollment - Summer Term					\$305,333
51 Fund Shift from GR to Lottery - Deduction					(\$50,033,177)
52 Fund Shift from GR to Lottery - Addition					\$50,033,177
53 FAMU - Crestview Center			\$1,500,000	\$1,500,000	\$1,500,000
54 FAMU - Pharmacy Faculty Salary Adjustment				\$700,000	\$700,000
55 FAMU - Distance Learning					\$1,000,000
56 FAMU - STEM Education Enhancements					\$2,500,000



State University System of Florida  
Education and General  
Executive Summary, Universities and Special Units  
FY 2014-2015

		SUS Request	Governor's Rec.	House Appropriations (4/2/14)	Senate Appropriations (4/3/14)	FINAL Conference (4/29/14)
57	FAU - Tech Runway			\$500,000	\$1,390,259	\$1,050,000
58	FAU - Jupiter Bioscience Gateway			\$500,000		\$500,000
59	FAU - AMI Experiential Education Curriculum			\$1,500,000		\$1,500,000
60	FAU - Max Planck Scientific Fellowship Program			\$1,000,000		\$2,000,000
61	FIU - Washington Center			\$475,000	\$450,000	\$475,000
62	FIU - Economic Development Study			\$100,000		\$100,000
63	FIU - Health Embrace Initiative					\$1,000,000
64	FIU - Panther Life			\$300,000	\$300,000	\$300,000
65	FIU - Fostering Pride				\$300,000	\$300,000
66	FIU/MS - Neuroscience Centers of Florida Foundation			\$250,000		\$800,000
67	FSU - American Legion Boys and Girls Housing			\$100,000	\$100,000	\$100,000
68	FSU - Florida Campus Compact			\$200,000		\$200,000
69	FSU - Preeminence				\$5,000,000	\$5,000,000
70	FSU - College of Engineering				\$3,000,000	\$0
71	FSU - Health Equity Research Institute					\$400,000
72	FSU - Florida Institute for Child Welfare					\$1,000,000
73	FSU - STEM Education Enhancements					\$2,500,000
74	FSU - Charles Hilton Endowed Professorship					\$600,000
75	FSU - Learning System Institute					\$500,000
76	FSU - Law School					\$2,000,000
77	FSU/MS - Military ESE Early Intervention Services				\$2,000,000	
78	NCF - Master in Data Science and Analytics			\$885,000	\$650,000	\$885,000
79	NCF - Career Development Center					\$500,000
80	UCF - Center for Reading Research Istation			\$2,500,000	\$2,500,000	\$4,000,000
81	UCF - Lou Frey Institute			\$250,000	\$100,000	\$250,000
82	UCF - STEM Instructional Enhancements				\$1,000,000	\$1,000,000
83	UCF - Evans Community School				\$685,000	\$685,000
84	UCF - Downtown Presence				\$2,000,000	\$2,000,000
85	UCF - Modeling, Simulation & Training Program Expansion				\$440,252	
86	UCF - Statewide Anti-Hazing			\$1,250,000		\$1,000,000
87	UCF/MS - Crohn's and Colitis Research				\$500,000	\$500,000
88	UF - Lastinger Center for Algebra Nation		\$4,000,000	\$2,000,000	\$5,650,000	\$2,000,000
89	UF - Lastinger Center for Learning Summer Algebra Pilot					\$2,000,000
90	UF - Lastinger Center for Learning Teaching Point					\$500,000
91	UF - Preeminence				\$5,000,000	\$5,000,000
92	UF - Whitney Lab				\$1,000,000	\$712,310
93	UF - High Risk Delinquent and Dependent Youth Research				\$619,000	\$500,000
94	UF/IFAS - BOK Tower Educational Partnership			\$1,500,000		\$1,500,000
95	UF/IFAS - Cattle Research			\$275,000		\$275,000
96	UF/IFAS - Cervidae Research			\$400,000		\$400,000
97	UF/IFAS - Shellfish Aquaculture Initiative				\$250,000	\$0
98	UF/IFAS - Florida Caladium Research				\$90,000	\$100,000
99	UF/IFAS - Southwest Florida/Immokalee Research Center				\$10,000	\$2,000,000
100	UF/HSC - Neurodegenerative Disease			\$250,000	\$1,250,000	\$1,250,000
101	UNF - Culture of Completion and Career Initiatives					\$3,100,000
102	USF - Children's Hospital Partnership				\$2,500,000	\$1,000,000
103	USF - Cybersecurity Initiative			\$6,000,000		\$5,000,000
104	USF - S/M - Center for Partnerships for Arts-Integrated Teaching				\$100,000	\$100,000
105	USF - S/M - Small Business Development Center					\$100,000
106	USF - S/M - Mote Marine Lab					\$483,031
107	USF - S/M - STEM at Mote			\$1,383,031	\$1,882,600	\$1,399,569
108	USF - SP - Greenhouse Project				\$100,000	\$100,000
109	USF - SP - Family Study Center					\$250,000
110	USF - SP - Infant Mental Health Center					\$1,000,000
111	USF/HSC - Alzheimer's Institute				\$1,250,000	\$1,250,000
112	USF/HSC - Veteran PTSD Study					\$500,000
113	USF/HSC - Veterans Service Center					\$350,000
114	USF/HSC - Neurodegenerative Disease			\$250,000		



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State University System of Florida  
Education and General  
Executive Summary, Universities and Special Units  
FY 2014-2015

	SUS Request	Governor's Rec.	House Appropriations (4/2/14)	Senate Appropriations (4/3/14)	FINAL Conference (4/29/14)
115 UWF - School of Mechanical Engineering					\$2,000,000
116 UWF - Operational Support					\$2,000,000
117 UWF - Physician Assistance Program					\$1,000,000
118 UWF - Complete Florida Degree Program			\$2,000,000		\$4,000,000
119 UWF - Office of Economic Development & Engagement				\$10,000,000	\$5,000,000
120 UWF - Haas Center				\$150,000	\$150,000
121 UWF - Advanced Manufacturing Initiative				\$1,500,000	\$1,500,000
122 UWF - FAA Certifications				\$500,000	\$100,000
123 <b>Program Reductions</b>					
124 FGCU - Operational Support				(\$2,250,000)	
125 FIU - Center for Ethics and Professionalism				(\$500,000)	
126 FSU - Pepper Center for Long Term Care				(\$500,000)	
127 UCF - Institute for Human and Machine Cognition				(\$440,000)	
128 UF/IFAS - Tropical Aquaculture				(\$250,000)	
129 UNF - Operational Support				(\$2,250,000)	
130 USF - Asset Inventory Management System Initiative				(\$1,715,360)	
131 USF - Center for Neuromusculoskeletal Research				(\$500,000)	
132 UWF - Doctorate of Physical Therapy				(\$500,000)	
133 UWF - Doctorate of Nursing Practice				(\$500,000)	
134 <b>Incremental Growth for 2014-2015</b>	<b>\$168,032,804</b>	<b>\$121,522,764</b>	<b>\$180,793,121</b>	<b>\$225,458,396</b>	<b>\$264,666,074</b>
136 <b>Total 2014-2015 Budget</b>	<b>\$4,258,179,761</b>	<b>\$4,211,681,703</b>	<b>\$4,270,940,078</b>	<b>\$4,315,605,353</b>	<b>\$4,354,813,031</b>
137 <b>% Increase over 2013-2014 Total Base Budget(Line 18)</b>	<b>4.1%</b>	<b>3.0%</b>	<b>4.4%</b>	<b>5.5%</b>	<b>6.5%</b>
139 2013-2014 Beginning State Support	\$2,289,154,877	\$2,289,166,859	\$2,289,154,877	\$2,289,154,877	\$2,289,154,877
140 Increase in State Support	\$107,815,777	\$64,025,824	\$120,727,658	\$165,241,369	\$162,085,683
141 <b>Total State Support Needed for FY 2014-2015</b>	<b>\$2,396,970,654</b>	<b>\$2,353,192,683</b>	<b>\$2,409,882,535</b>	<b>\$2,454,396,246</b>	<b>\$2,451,240,560</b>
143 2013-2014 Beginning Student Tuition Support	\$1,800,992,080	\$1,800,992,080	\$1,800,992,080	\$1,800,992,080	\$1,800,992,080
144 Increase in Student Tuition Support	\$60,217,027	\$57,496,940	\$60,065,463	\$60,217,027	\$60,217,027
145 <b>Total Tuition Support Needed for FY 2014-2015</b>	<b>\$1,861,209,107</b>	<b>\$1,858,489,020</b>	<b>\$1,861,057,543</b>	<b>\$1,861,209,107</b>	<b>\$1,861,209,107</b>
147 <b>Total Support for FY 2014-2015</b>	<b>\$4,258,179,761</b>	<b>\$4,211,681,703</b>	<b>\$4,270,940,078</b>	<b>\$4,315,605,353</b>	<b>\$4,312,449,667</b>

\* Sunshine State Education and Research Computing Alliance (UF, FSU, USF, UCF, FIU, UM)

## UCF Budget Side by Side

	Project Name	House Ed. Approps. Recommendation (3/18/14)	Senate Ed. Approps. Recommendation (3/19/14)	Conference Report
1	Center for Reading Research Istation <i>Hold Position; Same in both budgets</i>	\$2,500,000	\$2,500,000	\$4,000,000
2	Lou Frey Institute <i>Hold to House Position</i>	\$250,000	\$100,000	\$250,000
3	STEM Instructional Enhancements <i>Move to Senate Position; Engineering Enhancement VERY IMPORTANT</i>		\$1,000,000	\$1,000,000
4	Evans Community School <i>Move to Senate Position</i>		\$685,000	\$685,000
5	Downtown Presence <i>Move to Senate position; Senator Gardiner issue VERY IMPORTANT</i>		\$2,000,000	\$2,000,000*
6	Modeling, Simulation & Training Program Expansion <i>Senate placeholder for Partnership 4 (BRAC); Gardiner &amp; Crisofulli issue TOP PRIORITY; Move to final House position</i>		\$590,252	\$0
7	Staterwide Anti-Hazing <i>Chairmain issue; Not in Senate</i>	\$1,250,000		\$1,000,000
8	Crohn's and Colitis Research <i>College of Medicine issue; Move to Senate Position</i>		\$500,000	\$500,000
9	UCF Business Incubator <i>Add \$1 million recurring; Not in either budget; Precourt issue</i>			\$25,000** \$0
PECO & Capital Facilities				
10	Engineering Bldg 1 Renovation <i>Move to House position</i>	\$11,139,639		\$0
11	Math & Physics Building Renovation & Remodeling <i>Move to House position</i>	\$7,591,579		\$0
12	Library Renovation - Phase 2			\$0
13	UCF Library - Phase 1			\$0
14	Recreation and Wellness Center - Outdoor Improvements			\$0
15	Partnership Complex Phase 4 - Dept. of Defense <i>House position placeholder; TOP PRIORITY</i>	\$2,000,000		\$8,000,000***

\* Recurring

\*\* Health Budget Proviso

\*\*\* PECO

UCF APPROPRIATIONS CONFERENCE REPORTS 2006-2014

Year	E & G	Tuition & Fees	Lottery	Total
2006-2007	236,241,000	125,875,000	24,468,000	386,584,000
2007-2008	267,221,000	137,809,000	21,832,000	426,862,000
2008-2009	239,860,000	143,657,000	28,700,000	412,217,000
2009-2010	203,032,000	168,137,000	24,474,000	395,643,000
2010-2011	205,350,000	186,966,000	28,365,000	420,681,000
2011-2012	188,509,000	224,614,000	31,808,000	444,931,000
2012-2013	141,435,000	264,439,000	24,076,000	429,950,000
2013-2014	202,392,000	273,256,000	28,987,000	504,635,000
	High - Low	High - Low	High - Low	
	-125,786,000	147,381,000	-9,976,000	

2014-2015 Proposed Budget (As of 4-8-14)

	House E & G	Senate E & G	H. Tuition & Fees	S. Tuition & Fees	H. Lottery	S. Lottery	House Total	Senate Total
No Performance	209,091,435	205,525,368	284,557,591	284,557,591	43,385,212		33,946,869	537,034,238
Performance	12,568,344	**16,757,792					12,568,344	***16,757,792
Total	221,659,779	222,283,160	284,557,591	284,557,591	43,385,212		33,946,869	549,602,582
								540,787,620

\*\*\* Indicates non-recurring funds

2014-2015 Conference Report

	E&G	Tuition & Fees	Lottery	Total
Base	205,947,503	284,557,591	36,011,738	526,516,832
Performance	30,833,542			30,833,592
Total	236,781,045	284,557,591	36,011,738	557,350,374

Performance Funding

	SUS Total	UCF Total
Gap Analysis	15,000,000	2,513,669
2013-2014 Performance Funding	20,000,000	2,608,696
2013-2014 Base Funding (Restored)	65,000,000	8,953,386
2014-2015 Base Funding (New)	100,000,000	16,757,792
Total	200,000,000	30,833,542



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STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Maintenance Methodology  
Regular and Critical Deferred Maintenance

Draft Estimated Allocations

	Sum of Digits		Project-Based	Critical Maintenance	Total
UF	36.21%	13,632,840	14.99%	2,997,444	16,630,283
FSU	15.09%	5,681,291	13.49%	2,698,731	8,380,022
FAMU	4.91%	1,848,584	4.63%	925,508	2,774,092
USF	14.44%	5,436,570	15.87%	3,174,553	8,611,124
FAU	5.43%	2,044,361	9.29%	1,857,154	3,901,515
UWF	2.63%	990,179	6.39%	1,277,506	2,267,684
UCF	7.77%	2,925,357	10.93%	2,185,937	5,111,294
FIU	8.47%	3,188,902	9.96%	1,992,811	5,181,713
UNF	3.14%	1,182,190	5.75%	1,149,755	2,331,946
FGCU	1.33%	500,737	3.99%	798,441	1,299,178
NCF	0.58%	218,366	4.71%	942,160	1,160,527
	100%	37,649,378	100%	20,000,000	57,649,378

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2014/2015 Capital Improvement Trust Fund (CITF) LBR

Univ	Capital Improvement Trust Fund Projects	Requested Project Amount	Cash Portion (A)	Bond Portion (B)	Combined LBR (A + B)	Pro-rate Share %	Conference Report
UF	Reitz Union	10,000,000	4,294,564	5,705,436	10,000,000		
	Newell Hall Remodeling/Restoration	15,000,000	0	15,000,000	15,000,000		
		25,000,000	4,294,564	20,705,436	25,000,000	16.54%	\$ 6,802,994
FSU <sup>1</sup>	Student Union Expansion	41,800,000	2,965,334	11,839,634	14,804,968		
	Barron Building Renovation	250,000	250,000	0	250,000		
		42,050,000	3,215,334	11,839,634	15,054,968	9.96%	\$ 4,096,754
FAMU <sup>2</sup>	Student Affairs/Union	33,000,000	1,334,961	4,971,548	6,306,509		
		33,000,000	1,334,961	4,971,548	6,306,509	4.17%	\$ 1,716,126
USF	Marshall Student Center Expansion	13,718,388		13,718,388	13,718,388		
	Library Remodeling and Learning Enhancements (Phase II)	2,008,680	1,998,993	0	1,998,993		
	Health Student Union Annex Facility (Phase II)	542,326	0	542,326	542,326		
	St. Pete, Environmental and Co-Curricular/Wellness Upgrades (Phase II)	2,112,516	2,112,516	0	2,112,516		
	Sarasota-Manatee Co-curricular and Wellness Support Facilities (Phase II)	847,153	847,153	0	847,153		
		19,229,063	4,958,662	14,260,714	19,219,376	12.72%	\$ 5,229,972
FAU <sup>3</sup>	Student Union Renovation & Expansion	24,000,000	2,353,046	9,961,929	12,314,975		
		24,000,000	2,353,046	9,961,929	12,314,975	8.15%	\$ 3,351,148
UMF	Tennis Courts- East Athletic Complex	4,229,154	1,083,484	3,145,670	4,229,154		
		4,229,154	1,083,484	3,145,670	4,229,154	2.80%	\$ 1,150,836
UCF	UCF Library - Phase I	20,199,358	5,943,974	14,255,384	20,199,358		
	Recreation and Wellness Center - Outdoor Improvements	5,000,000		5,000,000	5,000,000		
		25,199,358	5,943,974	19,255,384	25,199,358	16.67%	\$ 6,857,243
FIU <sup>4</sup>	Graham University Center - MMC	24,000,000	3,969,309	20,000,000	23,969,309		
	Recreation Center Renovations - MMC	4,000,000	877,062	2,079,457	2,956,519		
		28,000,000	4,846,371	22,079,457	26,925,828	17.82%	\$ 7,327,049
UNF	Student Recreation Venues	3,550,000	1,654,989	1,895,011	3,550,000		
	Student Assembly Center	3,550,000		3,550,000	3,550,000		
		7,100,000	1,654,989	5,445,011	7,100,000	4.70%	\$ 1,932,050



STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2014/2015 Capital Improvement Trust Fund (CITF) LBR

Attachment III

Univ	Capital Improvement Trust Fund Projects	Requested Project Amount	Cash Portion (A)	Bond Portion (B)	Combined LBR (A + B)	Pro-rate Share %	Conference Report
FCU <sup>5</sup>	Student Recreation Center - Phase One	15,000,000	1,328,517	7,943,495	9,272,012		
		15,000,000	1,328,517	7,943,495	9,272,012	6.14%	\$ 2,523,098
NEWC	Capital Renewal and Maintenance Student Life Facilities	500,000	109,857	391,722	501,579		
		500,000	109,857	391,722	501,579	0.33%	\$ 136,490
FPU	Project Selection Pending						
		0	0	0	0	100.00%	\$ 41,123,760
University CITF Projects Total		\$223,307,575	\$31,123,760	\$120,000,000	\$151,123,760	\$ 151,123,760	\$ 41,123,760
CITF ANNUAL DEBT SERVICE			Current 21,689,011	On New Bonds 9,770,112	Combined 31,459,123		



A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3 FIXED CAPITAL OUTLAY  
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
DEBT SERVICE  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY  
DEBT SERVICE - CLASS SIZE REDUCTION  
LOTTERY CAPITAL OUTLAY PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

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SECTION 1 - EDUCATION ENHANCEMENT

5    FIXED CAPITAL OUTLAY  
     EDUCATIONAL FACILITIES  
     FROM EDUCATIONAL ENHANCEMENT TRUST  
     FUND . . . . . 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
     FROM TRUST FUNDS . . . . . 315,367,915  
  
     TOTAL ALL FUNDS . . . . . 315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6    SPECIAL CATEGORIES  
     GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
     SCHOLARSHIP PROGRAM  
     FROM EDUCATIONAL ENHANCEMENT TRUST  
     FUND . . . . . 266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars

4-Year Institutions.....\$103  
2-Year Institutions.....\$ 63  
Upper-Division Programs at Florida Colleges....\$ 71  
Career/Technical Centers.....\$ 52

Medallion Scholars

4-Year Institutions.....\$ 77  
2-Year Institutions.....\$ 63  
Upper-Division Programs at Florida Colleges....\$ 53  
Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars

Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7    SPECIAL CATEGORIES  
     FIRST GENERATION IN COLLEGE MATCHING GRANT  
     PROGRAM  
     FROM EDUCATIONAL ENHANCEMENT TRUST  
     FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8    FINANCIAL ASSISTANCE PAYMENTS  
     STUDENT FINANCIAL AID  
     FROM EDUCATIONAL ENHANCEMENT TRUST  
     FUND . . . . . 55,100,892

Funds in Specific Appropriation 8 are allocated in Specific



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SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	9,620,497
Broward College.....	19,328,947
College of Central Florida.....	5,093,051
Chipola College.....	2,963,166
Daytona State College.....	11,572,173
Florida SouthWestern State College.....	7,045,323
Florida State College at Jacksonville.....	17,400,506
Florida Keys Community College.....	1,479,810
Gulf Coast State College.....	4,875,934
Hillsborough Community College.....	13,087,719
Indian River State College.....	10,688,856
Florida Gateway College.....	3,027,316
Lake-Sumter State College.....	3,013,897
State College of Florida, Manatee-Sarasota.....	5,136,721
Miami Dade College.....	39,262,953
North Florida Community College.....	1,637,742
Northwest Florida State College.....	4,319,826
Palm Beach State College.....	12,804,319
Pasco-Hernando State College.....	6,261,317
Pensacola State College.....	7,806,608
Polk State College.....	6,152,365
Saint Johns River State College.....	4,029,999
Saint Petersburg College.....	15,540,962
Santa Fe College.....	8,057,017
Seminole State College of Florida.....	8,703,376
South Florida State College.....	3,575,283
Tallahassee Community College.....	7,132,216
Valencia College.....	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	47,139,011
Florida State University.....	39,510,136
Florida A&M University.....	14,834,223
University of South Florida.....	34,926,900
University of South Florida, St. Petersburg.....	1,623,203
University of South Florida, Sarasota/Manatee.....	1,344,676
Florida Atlantic University.....	20,785,531
University of West Florida.....	8,138,968
University of Central Florida.....	36,011,738
Florida International University.....	30,665,057
University of North Florida.....	12,783,575
Florida Gulf Coast University.....	7,193,122
New College of Florida.....	1,104,243
Florida Polytechnic University.....	456,560



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 through 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 through 28A, 31, 32 and 32A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	180,649,378

Funds in Specific Appropriation 25 shall be allocated as follows:

Charter Schools . . . . .	75,000,000
Public Schools . . . . .	53,000,000
University Maintenance . . . . .	37,649,378
Florida Colleges Maintenance . . . . .	5,000,000
Florida Colleges Maintenance - Critical . . . . .	10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Of the funds in Specific Appropriation 25 for public schools, \$3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$50,000,000, shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by HB 5003.

26 FIXED CAPITAL OUTLAY  
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

26A FIXED CAPITAL OUTLAY  
PUTNAM COUNTY SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 1,000,000

27 FIXED CAPITAL OUTLAY  
FLORIDA COLLEGE SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 107,511,216

Funds in Specific Appropriation 27 shall be allocated as follows:

BROWARD COLLEGE  
Remodel/Renovate Building 32 Instruction and Support -  
Downtown..... 3,500,000  
CHIPOLA COLLEGE  
Ren/Chiller Underground Utilities -Main..... 2,700,000  
COLLEGE OF CENTRAL FLORIDA  
Construct Levy Center (pc) part..... 4,300,000  
DAYTONA STATE COLLEGE  
Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona..... 8,000,000  
Rem/ren Collegewide..... 3,800,000  
Classroom/Lab/Office w Parking Palm Coast Complete..... 850,000  
EASTERN FLORIDA STATE COLLEGE  
Construct Health Sciences - Melbourne (pc) part..... 2,430,332  
FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)  
Leonhardt Hall..... 5,000,000  
Rem/Ren bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee..... 1,500,000  
GULF COAST STATE COLLEGE  
Construct STEM Bldg - Main (pc)-part..... 5,000,000  
INDIAN RIVER STATE COLLEGE  
Ren/Ren Buildings 4, 20-24 - St. Lucie West Campus..... 2,000,000  
LAKE SUMTER STATE COLLEGE  
Construct Science Labs - Clermont (pc) part..... 3,000,000  
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA  
Rem/ren/add Bldgs 8 & 9 Library - Bradenton..... 8,700,000  
MIAMI-DADE COLLEGE  
Gymnasium - North..... 5,000,000  
PALM BEACH STATE COLLEGE  
Multipurp Clstrm/Admin Bldg, site - Loxahatchee Expansion 6,000,000  
PASCO HERNANDO STATE COLLEGE  
Construct Performing arts education center (pc) part..... 10,000,000  
PENSACOLA STATE COLLEGE  
Baars Classroom Building (Replace Bldg 1) - Main..... 1,000,000  
POLK STATE COLLEGE  
Institute for Public Safety - Winter Haven..... 14,000,000  
ST. JOHNS RIVER STATE COLLEGE  
Rem/Ren/Add instructional and support - Orange Park..... 3,301,518  
SANTA FE COLLEGE  
Construct EMT, Law Enforcement Labs & Library-Kirkpatrick 8,100,000  
SEMINOLE STATE COLLEGE  
Rem/Ren Bldg L & F Classrooms/Labs/Office - Main..... 5,829,366  
ST. PETERSBURG COLLEGE  
Bay Pines Marine Science Labs / Classrooms..... 2,500,000  
VALENCIA COLLEGE  
Planning for Poinciana Campus..... 1,000,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Chemistry/Chemical Biology Building.....	20,000,000
Newell Hall - Student Learning Commons.....	10,000,000
JOINT FSU/FAMU	
FAMU-FSU College of Engineering III- Joint Use.....	10,000,000
FLORIDA A&M UNIVERSITY	
Pharmacy Building.....	10,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building.....	20,000,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	10,000,000
Heart Health Institute.....	15,000,000
USF Health Morsani College of Medicine.....	5,000,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Renovation.....	11,000,000
UNIVERSITY OF CENTRAL FLORIDA	
UCF - Partnership Complex Phase IV - Dept of Defense....	8,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Student Academic Support Center.....	6,800,000
Strategic Land Acquisition.....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall Renovations (North and South).....	11,750,000
FLORIDA GULF COAST UNIVERSITY	
Emergent Technologies Institute/Innovation Hub Research..	7,000,000
NEW COLLEGE	
Utilities and Infrastructure.....	2,800,000
Heiser Natural Sciences Addition.....	655,000
Hamilton Student Support & Plaza Renovation.....	1,600,000
SYSTEM	
Critical Deferred Maintenance.....	20,000,000

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.

28A FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 59,686,264

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (2nd of 3 years).....	7,870,913
Washington (1st of 3 years).....	9,226,362
Madison (1st of 2 years).....	7,600,000
Levy (1st of 3 years).....	11,471,709
Calhoun (1st of 3 years).....	7,000,000
Holmes (1st of 3 years).....	6,300,000
Dixie (1st of 3 years).....	10,217,280

29 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND 21,685,567  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY  
AND DEBT SERVICE TRUST FUND 97,941,983

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Barry University - BS Nursing and MSW Social Work.....	218,520
Barry University - School of Professional and Career Education.....	125,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214
Beacon College - Tuition Assistance.....	200,000

69 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . 15,450,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	3,000,000
University of Miami - Institute for Cuban and Cuban-American Studies.....	250,000
Jacksonville University.....	12,000,000
Barry University - School of Social Work.....	150,000
Southeastern University - Human Patient Simulator.....	50,000

70 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND . . . . . 112,359,000

Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND . . . . . 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND . . . . . 159,900,507

TOTAL ALL FUNDS . . . . . 159,900,507

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM

FROM GENERAL REVENUE FUND . . . . . 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.

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CONFERENCE REPORT ON HOUSE BILL 5001

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education..

- 102 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
LEARNING RESOURCES CENTERS  
FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 103 SPECIAL CATEGORIES  
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
ARTS  
FROM GENERAL REVENUE FUND . . . . . 650,000

- 104 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
GRANTS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 105 SPECIAL CATEGORIES  
TEACHER AND SCHOOL ADMINISTRATOR DEATH  
BENEFITS  
FROM GENERAL REVENUE FUND . . . . . 18,000

- 106 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 754,974  
FROM ADMINISTRATIVE TRUST FUND . . . . . 64,952

- 107 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	856,065
Florida State University (College of Medicine).....	1,267,477
University of Central Florida.....	1,351,754
University of Florida (College of Medicine).....	1,094,613
University of Florida (Jacksonville).....	1,140,703
University of Miami (Department of Psychology)	
including \$355,853 for activities in Broward County	
through Nova Southeastern University.....	1,710,896



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118A SPECIAL CATEGORIES

FEDERAL EQUIPMENT MATCHING GRANT

FROM GENERAL REVENUE FUND . . . . . 450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND . . . . . 10,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Florida PBS Learning Media Content Library.....	1,000,000
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND . . . . . 10,982,233

TOTAL ALL FUNDS . . . . . 10,982,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND . . . . . 4,982,722

From the funds in Specific Appropriation 120, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	88,889,985	
FROM TRUST FUNDS . . . . .		142,315,144
TOTAL POSITIONS . . . . .	1,019.50	
TOTAL ALL FUNDS . . . . .		231,205,129

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - MOFFITT CANCER CENTER  
AND RESEARCH INSTITUTE  
FROM GENERAL REVENUE FUND . . . . . 12,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM GENERAL REVENUE FUND . . . . . 1,738,551,563  
FROM EDUCATION AND GENERAL STUDENT  
AND OTHER FEES TRUST FUND . . . . . 1,717,093,657  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,534,638
Florida State University.....	251,210,215
Florida A&M University.....	84,817,515
University of South Florida.....	170,409,302
University of South Florida, St. Petersburg.....	22,660,900
University of South Florida, Sarasota/Manatee.....	12,729,434

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	119,326,556
University of West Florida.....	73,161,625
University of Central Florida.....	205,947,503
Florida International University.....	156,516,374
University of North Florida.....	66,829,815
Florida Gulf Coast University.....	48,248,417
New College of Florida.....	16,954,127
Florida Polytechnic University.....	30,205,141
State University Performance Based Incentives.....	200,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	138,716,264
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	65,047,226  56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	103,652,152  38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	34,320,985  11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	25,757,576  13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	30,833,444  15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,344,890  8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407



SECTION 3 - HUMAN SERVICES

shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.

The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.

The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	109,642	
FROM ADMINISTRATIVE TRUST FUND . . .		20,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		500
FROM FEDERAL GRANTS TRUST FUND . . .		1,614,446
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

468 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	14,752,755	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,505,421
FROM FEDERAL GRANTS TRUST FUND . . .		8,246,633
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine - PedCAT 3D Imaging Machine.....	150,000
Barry University College of Health Sciences - Medical Perfusion Simulator.....	75,000
Florida Center for Nursing.....	200,000
Florida International University - Institute on Aging and Health.....	540,000
Lake Wales Dental Clinic.....	100,000
Young Men's Christian Association (YMCA) - Gadsden County...	20,000

From the funds in Specific Appropriation 468, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape

SECTION 3 - HUMAN SERVICES

471 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID  
COLEY CANCER RESEARCH PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 5,000,000  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 5,000,000

From the funds in Specific Appropriation 471, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

472 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 12,686

472A SPECIAL CATEGORIES

FLORIDA CONSORTIUM OF NATIONAL CANCER  
INSTITUTE CENTERS PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 45,000,000  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 15,000,000

Funds in Specific Appropriation 472A are provided for the Florida National Cancer Institute (NCI) Centers Program established in House Bill 5203 or similar legislation.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2014 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program. This funding is contingent upon House Bill 5203, or similar legislation, becoming law.

473 SPECIAL CATEGORIES

BIOMEDICAL RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 3,025,000  
FROM BIOMEDICAL RESEARCH TRUST  
FUND . . . . . 8,600,000

From the funds in Specific Appropriation 473, \$5,600,000 from the Biomedical Research Trust Fund, of which \$2,600,000 is nonrecurring, is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to partner with other Florida universities to identify state efforts and enhance existing research in Crohn's Disease and other inflammatory bowel diseases in order to improve the delivery of health care in these areas.

473A SPECIAL CATEGORIES

ENDOWED CANCER RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 473A are provided to the following institution for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

Mayo Clinic Cancer Center of Jacksonville..... 2,000,000



SECTION 6 - GENERAL GOVERNMENT

by the ICPR.

2254	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
	TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	3,500,000
2255	SPECIAL CATEGORIES	
	GRANTS AND AID - ADVOCATING INTERNATIONAL	
	RELATIONSHIPS	
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . .	600,000

The recurring funds provided in Specific Appropriation 2255 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic	
Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with these entities.

2256A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND . . . .	1,000,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	12,375,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . .	500,000

Funds provided in Specific Appropriation 2256A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Scripps Florida.....	2,000,000
Bethune Cookman University Entrepreneurship Institute.....	750,000
Hialeah Chamber of Commerce and Industries.....	200,000
Florida Venture Foundation - Hialeah Gardens.....	200,000
Doral Business Council Expo.....	150,000
FIU Small Business Development Center.....	400,000
All Children's Hospital Johns Hopkins Pediatric Research	
Zone.....	2,000,000
National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative -	
Hernando, Pasco and Pinellas counties.....	1,150,000
Jacksonville Women's Business Center / Jacksonville	
Chamber Foundation.....	50,000
Urban League of Broward County.....	2,000,000
Collier County Soft Landing Accelerator.....	2,500,000

Funds provided in Specific Appropriation 2256A from the Florida International Trade and Promotion Trust Fund shall be allocated as follows:

La Feria De Las Americas.....	250,000
Modern Pentathlon - 2014 World Cup Finals/Sarasota -	
Bradenton.....	250,000

Funds provided in Specific Appropriation 2256A from the General Revenue Fund are allocated to Scripps Florida.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2256A.

2257	SPECIAL CATEGORIES	
	GRANTS AND AID - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	474,026
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . .	23,701
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	94,805



SECTION 6 - GENERAL GOVERNMENT

2258	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	10,100,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	6,800,000
	FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	3,000,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,750,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games.

From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.

2259	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

2260	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	3,590
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	897

2261	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	44,924,562
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	29,075,438

From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$5,000,000 is allocated as follows:

Medical Tourism Marketing Plan.....	3,500,000
Medical Tourism Matching Grants.....	1,500,000

2262	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	10,227
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	16
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	2,541

4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.

6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. POLK STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. TALLAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UNIVERSITY OF FLORIDA - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus

UNIVERSITY OF FLORIDA\Institute of Food and Agricultural Sciences  
- Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located at Lake Alfred.

FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.

FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.

UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education -



Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building -  
Offices, Support Space, 6,400 gsf

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2013-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of \$3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of \$1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.

SECTION 20. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 21. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 22. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is reverted due to