



UNIVERSITY OF CENTRAL FLORIDA

**Board of Trustees
Advancement Committee
FAIRWINDS Alumni Center
May 18, 2017, 8:15-9:15 a.m.
Conference call 800-442-5794, passcode 463796**

AGENDA

- | | |
|--|--|
| I. CALL TO ORDER | Clarence Brown
<i>Chair, Advancement Committee</i> |
| II. ROLL CALL | Karen Monteleone
<i>Director, Board Relations</i> |
| III. MEETING MINUTES | Chair Brown |
| IV. NEW BUSINESS | |
| <ul style="list-style-type: none"> • Alumni, Development, and Foundation | Mike Morsberger, <i>Vice President for Advancement and CEO, UCF Foundation</i> |
| <ul style="list-style-type: none"> • Communications and Marketing <ul style="list-style-type: none"> - Communications and Marketing Update
(INFO-1) | Grant Heston
<i>Vice President for Communications and Marketing</i> |
| <ul style="list-style-type: none"> • University Relations <ul style="list-style-type: none"> - Legislative Update
(INFO-2) | Dan Holsenbeck, <i>Senior Vice President for University Relations</i> |
| V. OTHER BUSINESS | |
| VI. CLOSING COMMENTS | |



UNIVERSITY OF CENTRAL FLORIDA

Board of Trustees
Advancement Committee Meeting
March 16, 2017
UCF *FAIRWINDS* Alumni Center

MINUTES

CALL TO ORDER

Trustee Clarence Brown, chair of the Advancement Committee, called the meeting to order at 11:16 a.m. in the *FAIRWINDS* Alumni Center on the UCF Orlando campus. Committee members Kenneth Bradley and Joseph Conte were present. Chairman Marchena, Vice Chair Garvy, and Trustee Walsh were also present. A quorum was confirmed.

MINUTES

The minutes from the January 13, 2017, meeting were approved as written.

NEW BUSINESS

Mike Morsberger, Vice President for Advancement and CEO of the UCF Foundation, presented three namings in recognition of the gifts made by the donors.

- Naming of the John Euliano Park (ADV-1)
- Naming of the Garvy Center for Student-Athlete Nutrition (ADV-2)
- Naming of the Dr. Philips Academic Commons (ADV-3)

The Advancement Committee unanimously approved all three items.

ADVANCEMENT COMMITTEE UPDATES

University and Government Relations

Dr. Dan Holsenbeck, Senior Vice President for University Relations, gave an update on congressional and legislative activities, including the proposed state budget.

Holsenbeck also informed the board of the date set for UCF Day at the Capitol and encouraged the Trustees' participation.

Communications and Marketing

Grant Heston, Vice President for Communications and Marketing, gave an update on the board's decision not to participate in the Spectrum auction. Since that time, other markets that sold their affiliated networks received between 5 and 10 percent of the original estimated sales price, affirming the board's decision to decline to sell the spectrum.

Heston also showed a video about the UCF Gather Luncheon that was held on campus. Several campus departments sponsored the opportunity for students to share a meal together, make new friends, and strengthen the UCF Community. Nearly all of the costs were covered by local businesses.

Alumni, Development, and Foundation

Mike Morsberger provided a report on the campaign progress. Mike and his team have great momentum, highlighted by three facility namings and the \$5 million commitment by alumnus Ken Dixon.

Morsberger noted the success of the recent campaign rollout events in Atlanta and Washington, D.C., and the role the Foundation Board has played in helping to bolster support in these markets.

Morsberger was pleased to announce that more than 2,000 faculty and staff members collectively committed over \$1 million in the annual faculty and staff giving campaign.

Chair Brown adjourned the meeting at 11:47 a.m.

ITEM: INFO-1

**University of Central Florida
Board of Trustees
Advancement Committee**

SUBJECT: Communications and Marketing Update

DATE: March 16, 2017

PROPOSED COMMITTEE ACTION

For presentation at meeting.

Supporting documentation: Presentation to be shown at committee meeting

Prepared by: UCF Communications and Marketing

Submitted by: Grant Heston, Vice President for Communications and Marketing

ITEM: INFO-2

**University of Central Florida
Board of Trustees
Advancement Committee**

SUBJECT: Legislative Update

DATE: May 18, 2017

PROPOSED COMMITTEE ACTION

For information only.

Supporting documentation: Attachment A – Legislative Update

Prepared by: University Relations

Submitted by: Dan Holsenbeck, Senior Vice President for University Relations



**UCF Legislative Priorities
2017 – 2018**

Project	House	Senate	Conference
1. UCF ICAMR	N/A	\$5,000,000 (NR)	\$2,500,000 (NR)
1a. TED-ICAMR	N/A	\$6,000,000 (NR)	\$2,000,000 (NR)
2. UCF Incubator	N/A	\$1,000,000 (NR)	\$ 750,000 (NR)
3. Lou Frey Institute	(\$400,000)	N/A	N/A
4. Community Schools	N/A	\$1,000,000 (NR)	\$1,000,000 (NR)
5. Crohns Disease	N/A	(\$168,500)	N/A
6. COM (Public Health) FIU, UCF	0	0	0
7. Safety and Mental Health	0	0	0
8. Emerging Preeminence	(\$5,000,000)	\$4,000,000 (R)	\$5,200,000 (R)
9. Istation	(\$2,500,000)	N/A	(\$1,500,000) (R)
10. Urban Teacher Institute	(\$250,000)	(\$250,000)	(\$250,000) (R)
11. RESTORES (UCF)	\$2,000,000	\$1,000,000 (NR)	\$1,500,000 (NR)
11a. RESTORES (DOH)	N/A	N/A	\$1,000,000 (NR)
12. Robotics	N/A	\$250,000 (NR)	\$ 250,000 (NR)
13. Center for Postsecondary Transition	N/A	\$1,000,000 (R)	\$1,000,000 (R)
14. Phillips Performing Arts Center	(\$1,900,150)	N/A	N/A
15. National Entrepreneurial Center	0	\$ 400,000 (NR)	\$ 400,000 (NR)
16. CARD	\$1,721,639	\$1,721,639 (NR)	\$1,721,639 (NR)
17. Maintenance, Renovation, etc.	\$114,849,253	\$45,562,241 (SUS)	UCF TBD
18. College of Nursing (PECO)	0	\$3,000,000	0
19. SUS Challenge Grants	0	\$3,390,277 (NR)	0
20. CITF	\$45,000,000	\$45,000,000	\$45,000,000

5/12/17

2

**UCF Legislative Priorities
2017 – 2018**

Project	House	Senate	Conference
21. WUCF	\$80,614	\$80,614	\$80,614
22. Performance Funding	N/A	\$25,000,000	\$20,000,000(R) SUS
23. World Class Faculty and Scholar	0	\$70,561,143 (SUS)	\$11,331,097(R)UCF
24. Professional and Graduate	0	\$50,000,000 (SUS)	\$4,342,388 (R) UCF
25. Foundation Transfers Reductions	(\$53,211,316)	0	0
26. Reserve Reductions	(\$120,646,234)	0	0

Note: N/A=No action to base

5/12/17



Total Funds	\$70,561,143	
Base Funds	\$7,047,546	10%
Excellence	\$7,064,682	10%
4-Year Grad Award	\$28,224,457	40%
Class Size	\$28,224,457	40%
	\$70,561,143	100%

9

World Class Faculty and Scholar Program

	BASE		PERFORMANCE									EXCELLENCE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
University	Minimum Funding Level	Bachelor Degrees ¹	4-Year Graduation Rate ²	Degrees Weighted By 4-Year Grad Rate	Pro-Rata Share of Degrees Awarded in 4 Years	4-Year Grad Rate Funds	2014-15 FTE ³	Undergrad Courses < 50 Students ⁴	FTE Weighted By Class Size	Pro-Rata Share of Weighted FTE	Class Size Funds	# Top 50 Rankings ^{5,6}	% of Total Rankings	Excellence Funds	Total
1 UF	\$587,296	8,604	67.3%	5,790	22.2%	\$ 6,275,346	23,884	84.0%	20,063	13.8%	\$ 3,894,682	10	35.7%	\$2,523,101	\$13,280,424
2 FSU	\$587,296	8,421	62.0%	5,221	20.0%	\$ 5,658,190	22,371	84.0%	18,792	12.9%	\$ 3,647,962	7	25.0%	\$1,766,171	\$11,659,619
3 USF	\$587,296	9,290	48.1%	4,468	17.2%	\$ 4,842,649	24,459	86.0%	21,035	14.5%	\$ 4,083,408	4	14.3%	\$1,009,240	\$10,522,593
4 UCF	\$587,296	12,629	40.2%	5,077	19.5%	\$ 5,501,957	33,819	76.0%	25,702	17.7%	\$ 4,989,534	1	3.6%	\$252,310	\$11,331,097
5 FIU	\$587,296	8,494	25.6%	2,174	8.3%	\$ 2,356,538	26,223	78.0%	20,454	14.1%	\$ 3,970,659	1	3.6%	\$252,310	\$ 7,166,803
6 FAU	\$587,296	5,473	23.0%	1,259	4.8%	\$ 1,364,192	15,317	82.0%	12,560	8.6%	\$ 2,438,222				\$ 4,389,709
7 FAMU	\$587,296	1,508	13.4%	202	0.8%	\$ 218,992	5,645	86.0%	4,855	3.3%	\$ 942,428				\$ 1,748,715
8 UWF	\$587,296	1,926	19.4%	374	1.4%	\$ 404,930	6,055	92.0%	5,571	3.8%	\$ 1,081,403				\$ 2,073,629
9 UNF	\$587,296	3,207	29.5%	946	3.6%	\$ 1,025,282	9,062	90.0%	8,156	5.6%	\$ 1,583,260				\$ 3,195,837
10 FGCU	\$587,296	2,062	20.9%	431	1.7%	\$ 467,043	8,484	84.0%	7,127	4.9%	\$ 1,383,457				\$ 2,437,796
11 FPU	\$587,296					\$ -	375	100.0%	375	0.3%	\$ 72,798				\$ 660,093
12 NCF	\$587,296	177	57.0%	101	0.4%	\$ 109,338	711	99.0%	704	0.5%	\$ 136,644	5	17.9%	\$1,261,550	\$ 2,094,828
13 System	\$7,047,546	61,791		26,044	100.0%	\$28,224,457	176,405		145,392	100.0%	\$ 28,224,457	28	100.0%	\$7,064,682	\$70,561,143

¹ Florida Board of Governors 2014-2015 Accountability Reports, table 4G.

² Florida Board of Governors 2014-2015 Accountability Report System Summary, page 16.

³ Florida Board of Governors 2014-2015 Accountability Reports, table 3B - Total FTE (Lower-Division and Upper-Division)

⁴ Florida Board of Governors 2014-2015 Accountability Reports, table 4K.

⁵ Florida Board of Governors 2016 System Summary of University Work Plans, table 2, page 12; NCF: 2016-17 Final Metric Score Sheets 9c (National Ranking for Institutional & Program Achievements).

⁶ Florida Board of Governors 2016-17 Final Metric Score Sheets 9c (National Ranking for Institutional & Program Achievements).

Advancement Committee Meeting - New Business



Total Funds	\$50,000,000	
Base Funds	\$4,000,000	8%
Performance	\$30,000,000	60%
Excellence	\$16,000,000	32%
	\$50,000,000	

State University Professional and Graduate Degree Excellence Program

Graduate Law, Med & Business School Enrollment																					
	BASE	PERFORMANCE															EXCELLENCE			Total	
	Minimum Funding Level	Medicine					Law					Business					Performance Total				
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-	-21-	-22-
Institution	\$ 4,000,000	2014-15 Graduates ¹	First-time Pass Rate ²	Grads in First-time Pass Rate	%	\$10,000,000	2014-15 Graduates ³	First-time Pass Rate ²	Grads in First-time Pass Rate	%	\$10,000,000	2014-15 Graduates ³	Job Placement Rate* ⁴ (@ \$40K) ⁴	Grads in Job Placement Rate	%	\$10,000,000	\$ 30,000,000	Rankings ⁵	%	\$ 16,000,000	\$50,000,000
1 UF	\$ 400,000	132	97%	128	23%	2,274,151	308	87%	268	38%	3,842,933	1,038	62.1%	644	23%	\$ 2,294,333	\$ 8,411,416	7	32%	\$ 5,090,909	\$13,902,326
2 FSU	\$ 400,000	114	94%	107	19%	1,896,547	259	80%	207	30%	2,971,547	256	62.2%	159	6%	\$ 566,941	\$ 5,435,034	5	23%	\$ 3,636,364	\$ 9,471,398
3 FAMU	\$ 400,000						152	66%	100	14%	1,438,733	74	45.8%	34	1%	\$ 120,751	\$ 1,559,484			\$ -	\$ 1,959,484
4 USF	\$ 400,000	124	97%	120	21%	2,128,982						417	66.4%	277	10%	\$ 985,258	\$ 3,114,240	3	14%	\$ 2,181,818	\$ 5,696,058
5 FIU	\$ 400,000	80	98%	78	14%	1,387,746	145	84%	122	17%	1,746,788	1,446	62.7%	907	32%	\$ 3,229,102	\$ 6,363,635	3	14%	\$ 2,181,818	\$ 8,945,453
6 UCF	\$ 400,000	77	100%	77	14%	1,363,058						495	63.8%	316	11%	\$ 1,124,785	\$ 2,487,842	2	9%	\$ 1,454,545	\$ 4,342,388
7 FAU	\$ 400,000	54	99%	53	9%	949,517						389	64.9%	253	9%	\$ 899,434	\$ 1,848,951			\$ -	\$ 2,248,951
8 UNF	\$ 400,000											166	61.7%	102	4%	\$ 364,848	\$ 364,848	1	5%	\$ 727,273	\$ 1,492,121
9 FGCU	\$ 400,000											86	61.6%	53	2%	\$ 188,711	\$ 188,711	1	5%	\$ 727,273	\$ 1,315,984
10 UWF	\$ 400,000											129	49.2%	63	2%	\$ 225,838	\$ 225,838			\$ -	\$ 625,838
11 System	\$ 4,000,000	581		563	###	10,000,000	864		697	100%	10,000,000	4,496		2,809	100%	\$10,000,000	\$ 30,000,000	22	100%	\$ 16,000,000	\$50,000,000

*Or continuing education.

¹ Florida Board of Governors 2014-2015 Annual Accountability Reports, table 5B.

² Staff analysis of table 4N of each University's 2014-15 Annual Accountability Report.

³ Email, Florida Department of Education (1/11/2017).

⁴ Staff analysis of email from Florida Department of Education (1/11/2017).

⁵ Staff analysis of the following publications: US News & World Report 2017 Best Medical Schools-Research, US News & World Report 2017 Best Medical Schools-Primary Care, Princeton Review Best Med, US News & World Report 2017 Best Law Schools, Princeton Review Best 172 Law Schools 2017, US News & World Report 2017 Best Business Schools, Princeton Review Best 294 Business Schools 2017.



Rankings

Institution	U.S. News and World Report				Princeton Review			Total Rankings w/o RNP
	Med - Research	Med - Primary Care	Business	Law	Med	Business	Law	
UF	40	62	37	48	Y	Y	Y	7
FSU	RNP	87		50	Y	Y	Y	5
FAMU				RNP				0
USF	63	67	RNP		Y			3
FIU			RNP	103		Y	Y	3
UCF	88	RNP				Y		2
FAU								0
UNF						Y		1
FGCU						Y		1
UWF								
Total								22

6

SB 374, Postsecondary Education

General

- Cites act as “Florida Excellence in Higher Education Act of 2017”.
- Adds “wasteful duplication of programs” as part of the mission of Florida’s K-20 education system.
- Requires the DOE provide the same level of support to the SBCC as it does to the BOG.
- Removes the Division of Florida Colleges from the DOE.
- Requires the HECC also submit its annual report to the State Board of Community Colleges.
- Establishes the primary mission of a career center is to promote advances and innovations in workforce preparation and economic development.
- Requires each district school board to notify students who enroll in articulated acceleration mechanism courses or take examinations of the credit-by- examination equivalency list adopted by rule by the SBE and the dual enrollment course and high school subject area equivalencies approved by the state board.
- Clarifies developmental education instruction pursuant to the instructional strategies described in s.1008.02(1), F.S.

Tuition, Fees, Grants, and Scholarships

- Clarifies that the technology fee may not be included in a Bright Futures Scholarship Program award except for the Florida Academic Scholars award.
- **Bright Futures** - provides for funds in the GAA to support, at a minimum, summer term enrollment for a Florida Academic Scholars (FAS) award.
- **Florida Academic Scholars Award** – Modifies the FAS award amount to include 100% of public postsecondary institution tuition and certain tuition-indexed fees plus \$300 for textbooks and college-related expenses during fall and spring terms, beginning in the fall 2017 semester.
- **First Generation Matching Grant Program** - Expands need-based financial aid by revising the state-to-private match requirements from a 1:1 match to a 2:1 match.
- **FRAG** - Changes the name of the program from the Florida Resident Access Grant (FRAG) to the Effective Access to Student Education (EASE) Program.
- **Benacquisto Scholarship Program** – Expands student eligibility to out-of-state students.
- **Florida Farmworker Student Scholarship Program** – Creates a program where DOE may award up to 50 scholarships annually to farmworkers, as defined in s. 420.503, and the children of such farmworkers, who meet the scholarship eligibility criteria. Clarifies that undocumented immigrants are not eligible for the scholarship.
- **Florida Prepaid College Program** – Specifies that a Florida prepaid College Program plan purchased prior to July 1, 2024, is only obligated to pay for the credit hours in which a student is enrolled.
- **Courtelis University Facility Enhancement Challenge Grant Program** – Maintains the temporary suspension of state matching funds and clarifies the Legislature may prioritize funding for specified projects.

SB 374, Postsecondary Education

Block Tuition

- Requires each university board of trustees adopt a block tuition policy for implementation beginning in the fall 2018 academic semester.
- The policy must apply to the entering freshman class of full-time, FTIC students and may be extended to include other enrolled students, and must meet the following criteria:
 - must include block tuition and any required fees, including, but not limited to, activity and service fees, financial aid fees, capital improvement fees, health fees, and technology fees;
 - must require the university to maximize the application of appropriate accelerated credits to minimize unnecessary credits and excess hours; and
 - must enable students to have the flexibility to earn credits across all terms of the entire academic year.
- Requires each university board of trustees, by Oct 1, 2017, adopt a block tuition and fee policy, for implementation by the fall 2018 academic semester and submit the policy, including, but not limited to, information on the potential impact of the policy on students, to the Board of Governors.
- By Dec 1, 2017, the Chancellor of the SUS shall submit to the Governor, the President, and the Speaker a summary report of such policies, the status of the board's review and approval of such policies, and the board's recommendations for improving block tuition and fee benefits for students.

Direct Support Organization (DSO)

- Beginning July 1, 2022, a state university board of trustees may not permit any university direct-support organization to use personal services.
- Prohibits the use of state funds for travel expenses by any university direct-support organization.
- Requires (rather than permit) the chair of each board of trustees appoint at least one (versus one) representative to the board of directors and the executive committee of a DSO.
- Prohibits a university DSO from giving to a political committee, without exception.
- Requires disclosure of all expenditures from state funds and disclosure of all travel expenditures from private funds.

Performance-based funding Model (universities)

- Required the Board of Governors conduct a study of state investment allocation methodologies for the performance-based funding model. The study must include various options, including options in which each university may be eligible to receive some portion of the state investment based on benchmarks that reflect the institutional mission of each university and irrespective of their performance-based funding model score relative to other university scores.

SB 374, Postsecondary Education

- The Board shall submit a report describing the study, and any action taken by the Board relative to the study, to the chairs of the House and Senate Education Appropriations Subcommittees by Dec 31, 2017.
- Changes PF graduation rate metric from 6-year to 4-year.
- Changes PF access rate metric to require benchmarks that reward institutions with access rates at or above 50%.
- Changes in PF metrics (graduation rate and access rate) do not apply to the Board's 2017 determination of ratings and funding. The Board will use metrics and benchmarks in place on January 1, 2017.

Board of Governors Strategic Plan

- Requires the Board strategic plan to require state universities to use data-driven gap analyses to identify internship opportunities in high demand fields.

Preeminent State Research Universities

- Revises the full-time FTIC student graduation rate metric to a 4-year rate of 60%.
- For the Board's 2017 determination of preeminence status and funding, current statutory metrics apply (6-year graduation rate of 70%). The Board will use metrics and benchmarks in place on January 1, 2017.
- Changes funding for emerging preeminent state research universities from one-half to one-fourth of total increased preeminence funding.
- Eliminates preeminent state universities' authority to require FTIC students take a 6-credit unique set of courses.
- Requires the Board establish standards and measures for programs of excellence, and requires recommendations to the Legislature by September 1, 2017.
- Changes graduation criteria from a 6-year to a 4-year rate for full-time, FTIC students to determine tuition differential.
- Clarifies that state university tuition differential fee may not be included in a Bright Futures award except as authorized for the FAS award.

World Class Faculty & Scholar Program

- Creates a program to support the efforts of state universities to recruit and retain exemplary faculty and research scholars.
- Retention, recruitment, and recognition efforts, activities, and investments may include, but are not limited to, investments in research-centric cluster hires, faculty research and research commercialization efforts, instructional and research infrastructure, undergraduate student participation in research, professional development, awards for outstanding performance, and postdoctoral fellowships.

SB 374, Postsecondary Education

- Requires each state university use the funds only for the purpose and investments authorized. These funds may not be used for the construction of buildings.
- Requires the Board submit a report by March 15 of each year to the Governor, President, and Speaker summarizing the information from the universities that includes:
 - Specific expenditure information as it relates to investments.
 - The impact of those investments in elevating the national competitiveness of the universities specifically relating to:
 - ✓ The success in recruiting research faculty and the resulting research funding;
 - ✓ The 4-year graduation rate;
 - ✓ The number of undergraduate courses offered with fewer than 50 students; and
 - ✓ The increased national academic standing of targeted 6795 programs, specifically advancement among top 50 universities in the targeted programs in well-known and highly respected national public university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings.

State University Professional and Graduate Degree Excellence Program

- Creates a program to support the efforts of state universities to enhance the quality and excellence of professional and graduate schools and degree programs in medicine, law, and business and expand the economic impact of state universities.
- Quality improvement efforts may include, but are not limited to, targeted investments in faculty, students, research, infrastructure, and other strategic endeavors to elevate the national and global prominence of state university medicine, law, and graduate-level business programs.
- Requires each state university use the funds only for the purpose and investments authorized. These funds may not be used for the construction of buildings.
- Requires the Board submit a report by March 15 of each year to the Governor, President, and Speaker summarizing the information from the universities that includes:
 - Specific expenditure information as it relates to investments.
 - The impact of those investments in elevating the national and global prominence of the state university medicine, law, and graduate-level business programs, specifically relating to:
 - ✓ The first-time pass rate on the United States Medical Licensing Examination;
 - ✓ The first-time pass rate on The Florida Bar Examination;
 - ✓ The percentage of graduates enrolled or employed at a wage threshold that reflects the added value of a graduate-level business degree;
 - ✓ The advancement in the rankings of the state university medicine, law, and graduate-level programs in well-known and highly respected national graduate-level university rankings, including, but not limited to, the U.S. News and World Report rankings, which reflect national preeminence, using the most recent rankings; and
 - ✓ The added economic benefit of the universities to the state.

SB 374, Postsecondary Education

2+2 Targeted Pathways

- Requires each FCCS institution, by the 2018-19 academic year, execute at least one “2+2” targeted pathway articulation agreement with one or more state universities to establish “2+2” targeted pathway programs.
- The agreement must provide students who graduate with an associate in arts degree and who meet specified requirements guaranteed access to the state university and a degree program at that university. Lists requirements for both the FCCS institutions and state universities.
- Requires the BOG and SBCC assist the universities and community colleges with implementing these targeted pathway programs effectively by collaborating to eliminate barriers to their execution.

Florida College Community System (FCCS) and Board (SBCC)

- Renames the Florida College System to the Florida Community College System and changes all references.
- Creates a State Board of Community Colleges (SBCC) with 13 members serving 4-year staggered terms, appointed by the Governor, with Senate confirmation.
- Directs the Division of Florida Colleges provide administrative support to the SBCC until Sept 20, 2017. On Oct 1 all powers, duties, functions, etc are transferred from the SBE to the SBCC.
- Requires the state board appoint a chancellor by Nov 1, 2017.
- Requires the state board have an organizational meeting by Sept 30, 2017.
- Restricts a citizen member of the SBCC or a citizen member of the FCCS board of trustees from having or holding employment or contractual relationship as a legislative lobbyist requiring annual registration and reporting pursuant to s. 115 11.045.
- Deletes the SBE’s authority to develop a common placement test and gives it to the SBCC.
- Gives the SBCC authority to implement new FCS institutions/mergers, evaluate presidents, authorize baccalaureate degrees, propose additional campuses, set tuition and fees, etc.
- Requires the board develop performance metrics for the System and delineates what those metrics must include.
- Makes changes to the FCCS performance-based funding model.
- Makes changes to the Distinguished Florida Community College System Institution Program.

FCCS Baccalaureate Degrees

- Prohibits the FCCS institutions from offering a Bachelor of Arts degree program.
- Deletes St Petersburg College’s authority to establish bachelor of applied science degree programs. Additionally, the bill deletes the Board of Trustees of SPC independent authorization to establish additional baccalaureate degree programs.
- Increases the notice of intent for FCCS institutions to propose a baccalaureate degree program from 100 days to at least 180 days before the submission of the proposal.

SB 374, Postsecondary Education

- Requires the notice of interest be entered into a shared postsecondary database for preview and feedback.
 - Requires a written notice of intent submitted to the Chancellor of the FCCS at least 100 days before submitting the baccalaureate degree proposal.
 - The Chancellor of the FCCS must forward notice of intent and justification for the proposed program to the Chancellor of the SUS within 10 days.
 - Requires the Chancellor of the SUS review the objection raised by the university and inform the BOG before the university submits its objection to the SBCC. The Chancellor of the SBCC must review with the Chancellor of the SUS and consider the objection before approving or denying the proposal.
 - Makes a proposed alternate proposal optional.
 - Requires each FCCS institution submit a baccalaureate degree program proposal at least 100 days after submitting the notice of intent.
 - Requires an FCCS institution that is proposing a new baccalaureate degree program include a justification in the proposal that includes a data-driven analysis of workforce demand and how the program will meet that demand and unmet need. Delineates requirements in the justification, and requires the analysis be verified by more than one independent third-party professional entity.
-
- The justification must be provided to the SBCC within 90 days after submitting a notice of proposal for a new degree program. The state board has 10 business days to forward the justification to the Chancellor of the SUS.
 - Requires new degree program proposals not to exceed \$10,000 for the entire degree program.
 - Requires the state board require the FCCS institution's board of trustees terminate a program that has indicated negative program performance and/or fails a needs assessment.
 - Establishes upper-level FTE enrollment threshold at 10%; authorizes growth at 4% for institutions above that threshold, and 8% for institutions below that threshold.
 - Establishes an institution upper-level FTE enrollment cap of 15%.
 - Within the 4% and 8% growth, for any planned and purposeful expansion of existing baccalaureate degree programs or creation of a new baccalaureate program, a community college must demonstrate satisfactory performance in fulfilling its primary mission, complying with 2+2 targeted pathways, and meeting performance standards.
 - Requires the review of all academic programs in FCCS institutions at least every 7 years.

Joint tasks of the BOG and FCCS

- Requires the BOG work in tandem with the SBE and the SBCC on avoiding the wasteful duplication of facilities or programs.
- Requires the SBCC to establish and review, in consultation with the SBE and BOG, minimum and uniform standards of college-level communication and computation skills generally associated with successful performance and progression through the baccalaureate level, to identify college-preparatory high school coursework and postsecondary-level coursework that prepares students with the academic skills necessary to succeed in postsecondary education.

SB 374, Postsecondary Education

- Requires the board develop a 5-year strategic plan in coordination with the SBE and BOG in order to coordinate the roles of the school districts and universities to best meet state needs and reflect cost-effective use of state resources, and must consider reports and recommendations of the HECC and Articulation Coordinating Committee. A report from the SBCC must be submitted with the LBR.
- Requires the BOG, SBE, and FCCS jointly develop long-range plans and annual reports for financial aid in this state. The long-range plans must establish goals and objectives for a comprehensive program of financial aid for students and shall be updated every 5 years. Lists requirements in the plan. Requires the long-range plan be submitted to the Legislature by July 1, 2018 and every 5 years thereafter, and a report on the same date in each successive year a plan is not submitted.
- Encourages the FCCS institutions to enter into agreements with state universities which allow a FCCS institution student to complete upper-division-level courses at a FCCS institution.

SUMMARY OF REQUIRED REPORTS

Universities:

Oct 1, 2017 – (Block Tuition) - Requires each university board of trustees adopt a block tuition and fee policy, for implementation by the fall 2018 academic semester and submit the policy, including, but not limited to, information on the potential impact of the policy on students, to the Board of Governors.

Board of Governors:

Sep 1, 2017 – (Programs of Excellence) - Requires Board submit recommendations to the Legislature

Dec 1, 2017 - (Block Tuition) - Requires the Chancellor of the SUS shall submit to the Governor, the President, and the Speaker a summary report of university block tuition policies, the status of the board’s review and approval of such policies, and the board’s recommendations for improving block tuition and fee benefits for students.

Dec 31, 2017 - (PF state investment allocation methodologies) - The Board shall submit a report describing the study, and any action taken by the Board relative to the study, to the chairs of the House and Senate Education Appropriations Subcommittees.

March 15, 2018 – (World Class Faculty & Scholar Program) – Requires Board submit a report summarizing the information from the universities on this program.

March 15, 2018 – (State University Professional and Graduate Degree Excellence Program) – Requires Board submit a report summarizing the information from the universities on this program.

July 1, 2018 – (Joint strategic plan) - Requires the joint long-range plan (BOG, SBE, FCCS) be submitted to the Legislature by July 1, 2018 and every 5 years thereafter, and a report on the same date in each successive year a plan is not submitted.



CONFERENCE REPORT ON SENATE BILL 2500

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	320,800,587
TOTAL ALL FUNDS	320,800,587

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	397,282,030

From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in CS/CS/SB 374 or similar legislation.

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in CS/CS/SB 374 or similar legislation.

Medallion Scholars	
4-Year Institutions.....	\$ 77
2-Year Institutions.....	\$ 63
Upper-Division Programs at Florida Colleges....	\$ 53
Career/Technical Centers.....	\$ 39
Gold Seal Vocational Scholars and CAPE Vocational Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Vocational Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 642,914,911
 TOTAL ALL FUNDS 642,914,911

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 74,906,943

Funds in Specific Appropriation 10 are allocated in Specific
 Appropriation 122. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 231,751,579

The funds in Specific Appropriation 11 shall be allocated as
 follows:

Eastern Florida State College.....	8,757,043
Broward College.....	17,621,992
College of Central Florida.....	4,669,873
Chipola College.....	2,750,442
Daytona State College.....	10,603,679
Florida SouthWestern State College.....	6,450,360
Florida State College at Jacksonville.....	15,920,983
Florida Keys Community College.....	1,347,213
Gulf Coast State College.....	4,434,389
Hillsborough Community College.....	11,725,318
Indian River State College.....	9,707,342
Florida Gateway College.....	2,772,650
Lake-Sumter State College.....	2,727,807
State College of Florida, Manatee-Sarasota.....	4,643,537
Miami-Dade College.....	35,931,177
North Florida Community College.....	1,492,891
Northwest Florida State College.....	3,953,580
Palm Beach State College.....	11,596,479
Pasco-Hernando State College.....	5,582,110
Pensacola State College.....	7,138,462
Polk State College.....	5,546,564
Saint Johns River State College.....	3,649,883
Saint Petersburg College.....	14,231,049
Santa Fe College.....	7,293,150
Seminole State College of Florida.....	7,809,760
South Florida State College.....	3,264,719
Tallahassee Community College.....	6,512,031
Valencia College.....	13,617,096

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 229,344,945

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	42,170,813
----------------------------	------------

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	35,233,672
Florida A&M University.....	13,304,267
University of South Florida.....	31,435,222
University of South Florida, St. Petersburg.....	1,388,156
University of South Florida, Sarasota/Manatee.....	1,181,138
Florida Atlantic University.....	18,696,001
University of West Florida.....	7,054,953
University of Central Florida.....	32,260,049
Florida International University.....	27,579,460
University of North Florida.....	11,487,992
Florida Gulf Coast University.....	6,383,204
New College of Florida.....	926,870
Florida Polytechnic University.....	243,148
13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	257,630,025
TOTAL ALL FUNDS	257,630,025
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,984,687,536
TOTAL ALL FUNDS	1,984,687,536

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. ~~Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2017-2018 in Specific Appropriations 18 through 22 and 25 through 26.~~

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	183,628,759

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	50,000,000
Public Schools.....	50,000,000
Florida College System.....	38,066,518
State University System.....	45,562,241

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	76,000,000
25	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,210,366

Funds in Specific Appropriation 25 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,152,206
----	---	-----------

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGPU-TV, Ft. Myers - Transmission Tower Replacement.....	1,795,000
WXEL-TV, Boynton Beach - Exterior Re-Glazing.....	501,592
WFSU-TV, Tallahassee - Replace Studio Lighting.....	650,000
WUCF-TV, Orlando - Repair Transmitter Building.....	80,614
WEDU-TV, Tampa - Upgrade HVAC System.....	125,000

26A	FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM GENERAL REVENUE FUND	1,800,000
-----	---	-----------

Nonrecurring funds are provided in Specific Appropriation 26A for the City of Hialeah Educational Academy (HB 3011).

26B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT FROM GENERAL REVENUE FUND	1,000,000
-----	---	-----------

Nonrecurring funds are provided in Specific Appropriation 26B for the Restoration/Rehabilitation of the Flagler College Hotel Ponce De Leon/Molly Wiley Art Building (HB 4241).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	164,550,000	
FROM TRUST FUNDS		1,385,088,179
TOTAL ALL FUNDS		1,549,638,179

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN
 UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (HB 2193) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.

66B SPECIAL CATEGORIES
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$808,990 in nonrecurring appropriations ~~project funds (Senate Form 1803) shall be used to support Florida~~ residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 6,984,139

The nonrecurring funds in Specific Appropriation 66C are provided for the following appropriations projects:

Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design (CAMID) (HB 3951).....	1,484,139
St. Leo University - Florida Hospital Wellness Center (HB 4081).....	4,000,000
Embry Riddle - Eagle Flight Research Center (HB 3043).....	1,500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 167,332,682
 TOTAL ALL FUNDS 167,332,682

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 14,282,138

67A SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 67A, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,200,000	
102	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	18,000	
103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	453,927	47,953
104	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

105	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,445,390
107	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	10,333,176

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	500,000
Principal Autonomy Pilot Program Initiative as provided in section 1011.6202, Florida Statutes.....	210,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teach for America, Inc. - Florida (Nonrecurring Funds) (HB 2877).....	1,403,750
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

classes must be no greater than 18 students; and 5) the instruction shall meet the state standards for early childhood music education. The Commissioner may establish additional criteria that would enhance the quality of the program and shall select the three schools for participation based on these criteria. Each selected school shall receive an award of up to \$150 per student. From the remaining \$100,000 provided, the Commissioner shall contract with a preeminent state research university to evaluate the effectiveness of the program through quantitative and qualitative analysis and provide a summary of findings and recommendations to the Commissioner and the State Board of Education by June 30, 2016.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 14,000,000

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 FROM GENERAL REVENUE FUND 31,955,545

From the funds in Specific Appropriation 110, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida (Recurring Base Appropriations Project).....	200,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project).....	500,000
Learning for Life (Recurring Base Appropriations Project)...	1,919,813
Pasco Regional STEM School/Tampa Bay Region Aeronautics (Recurring Base Appropriations Project).....	750,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project)	100,000

From the funds in Specific Appropriation 110, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 3487).....	500,000
Alternative Education Development Program (HB 3651).....	400,000
Breakthrough Miami (HB 4101).....	500,000

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard Public Schools Construction Vocational Training Program (HB 3329).....	500,000
Broward Youth Suicide Awareness and Prevention Training (Senate Form 1020).....	200,000
Communities in Schools (HB 3827).....	2,200,000
Early Childhood Education and Therapeutic Intervention (HB 2011).....	373,600
Evans Community School at UCF (HB 4005).....	1,000,000
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (CHAMP) (HB 2993).....	200,000
Florida Children's Initiatives (HB 3125).....	600,000
Florida High-Demand Career Act (HB 3489).....	2,900,000
Grow Your Own Teacher Scholarship (HB 4065).....	100,000
Holocaust Memorial Miami Beach (Senate Form 1052).....	163,499
Innovation and Engineering Pipeline Project (Senate Form 2231).....	1,000,000
Jesus Christ Arch Angels Liberty Square Sports, Education and Wellness Program (HB 3537).....	200,000
Jobs for Florida's Graduates (HB 2341).....	100,000
Kindness Matters (Senate Form 1584).....	142,500
Knowledge is Power Program (KIPP) Jacksonville (HB 2787).....	724,000
Lauren's Kids (HB 3261).....	1,500,000
Life Changing Experiences (HB 3203).....	142,700
Mourning Family Foundation (HB 2751).....	500,000
National Flight Academy (HB 3293).....	421,495
Next Generation Agriculture Education Programs in Florida (HB 4249).....	2,280,000
Next Generation Agricultural Education: Student (HB 3879).....	1,000,000
Optimist Foundation of Greater Goulds Florida Youth Program (HB 4263).....	170,000
Orlando-Orange County Starbase Mentoring and STEM Academy (HB 3899).....	155,517
RISE Summer Math Academy (HB 3961).....	90,531
Seminole County Public Schools Aviation Program (HB 3305).....	285,400
Small, Isolated Schools Supplement-Steinhatchee School (Senate Form 2216).....	400,000
Specialty Children's Hospital Academics Program (HB 3671).....	425,000
Volusia County Schools STEM/Blended Learning (HB 2003).....	14,270
YMCA Youth in Government (Senate Form 1091).....	200,000

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	3,757,018	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 111, \$450,000, of which \$100,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (Senate Form 1587).

From the funds in Specific Appropriation 111, the following are from recurring General Revenue Funds that shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Eastern Florida State College.....	33,034,025
Broward College.....	67,214,532
College of Central Florida.....	17,713,579
Chipola College.....	8,454,849
Daytona State College.....	38,726,019
Florida SouthWestern State College.....	23,540,029
Florida State College at Jacksonville.....	57,672,318
Florida Keys Community College.....	5,402,027
Gulf Coast State College.....	16,728,281
Hillsborough Community College.....	51,766,496
Indian River State College.....	37,968,139
Florida Gateway College.....	10,156,569
Lake-Sumter State College.....	10,853,152
State College of Florida, Manatee-Sarasota.....	20,827,447
Miami Dade College.....	130,995,392
North Florida Community College.....	5,942,001
Northwest Florida State College.....	14,427,754
Palm Beach State College.....	46,428,686
Pasco-Hernando State College.....	24,125,282
Pensacola State College.....	27,328,624
Polk State College.....	23,507,396
Saint Johns River State College.....	14,938,180
Saint Petersburg College.....	53,548,581
Santa Fe College.....	34,338,348
Seminole State College of Florida.....	34,314,353
South Florida State College.....	12,080,566
Tallahassee Community College.....	24,729,083
Valencia College.....	65,811,593
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
College of Central Florida	
Appleton Museum.....	1,556,740
Daytona State College	
Advanced Technology Center.....	500,000
Writing Lab Partnership with UCF.....	1,000,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College	
Brandon Community Advantage Center.....	250,000
Regional Transportation Training Center.....	2,500,000
Palm Beach State College	
Institute on Ethics.....	200,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Expansion of Art Program.....	3,000,000
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
Santa Fe College	
Rural and Urban Tech Initiative.....	100,000
Watson Center.....	100,000
State College of Florida Manatee-Sarasota	
Learning Gateway (Manatee).....	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525
Tallahassee Community College	
Sterling Council.....	63,414

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
3D Manufacturing Workforce Training Equipment (HB 2237)...	300,000
St. Petersburg College	
A Day on Service (Senate Form 2138).....	500,000
Tallahassee Community College	
Minority Males High School Retention and Progression	

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

From the funds provided in Specific Appropriation 140, \$370,000 in nonrecurring general revenue is provided to the Coalition for Medicinal Cannabis Research and Education Board within the H. Lee Moffitt Cancer Center and Research Institute (Senate Form 2164).

141	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,263,953,824	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND		5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named university entities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	310,272,401
Florida State University.....	278,204,047
Florida A&M University.....	73,959,451
University of South Florida.....	188,929,525
University of South Florida, St. Petersburg.....	22,808,207
University of South Florida, Sarasota/Manatee.....	13,134,431
Florida Atlantic University.....	118,084,832
University of West Florida.....	91,580,045
University of Central Florida.....	229,150,100
Florida International University.....	178,447,714
University of North Florida.....	70,751,435
Florida Gulf Coast University.....	57,120,240
New College of Florida.....	22,904,082
Florida Polytechnic University.....	36,369,814
State University Performance Based Incentives.....	520,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State Research Universities.....	52,000,000

Funds provided in Specific Appropriation 141, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	1,050,000
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic & Career Attainment.....	1,000,000
Florida International University	
Center for Democracy.....	500,000
Center for Ethics & Professionalism.....	1,000,000
Center for Leadership.....	250,000
FIUnique.....	3,900,000
Washington Center for Internships.....	300,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	1,000,000
Florida Campus Compact.....	608,111
Learning System Institute.....	250,000
Pepper Center Long Term Care Proposal.....	250,000
Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Downtown Presence.....	2,000,000
Dr. Phillips Center for Performing Arts.....	3,900,299
Istation.....	3,500,000
The Lou Frey Institute of Politics & Government.....	400,000
University of Florida	
Lastinger Center for Learning.....	1,700,000
Lastinger Center Winning Reading Boost.....	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
Culture of Completion & Career Initiative.....	2,000,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Cybersecurity Initiative.....	6,450,000
Expanded Library Services.....	347,000
Florida Institute of Oceanography.....	1,174,500
University of South Florida, Sarasota/Manatee	
Mote Marine Lab.....	483,031
PAInT - Center for Partnerships for Arts- Integrated Teaching.....	250,000
South Florida Museum's Institute for STEAM Teaching: Center for PAInT.....	50,000
STEM Programs at Mote.....	2,516,965
University of South Florida, St. Petersburg	
Family Study Center.....	250,000
Poynter Library Weekly Challenger Digital Collection.....	300,000
University of West Florida	
Archaeology Program.....	1,100,000
Nursing Practice Education Partnership.....	1,000,000
Office of Economic Development & Engagement.....	2,500,000
Physical Therapy Education Partnership.....	1,000,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriations 141, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Agricultural and Mechanical University	
Increasing Online Course Offerings (HB 2137).....	1,000,000
Florida Atlantic University	
Secondary Robotics Team Support (Senate Form 1178).....	150,000
Drug Discovery and Translation Research Partnership with Scripps Florida (HB 2101).....	2,031,780
Honors College (HB 2227).....	1,000,000
Florida Gulf Coast University	
Target Existing Talent Gaps (HB 2209).....	1,750,000
Honors College (HB 2211).....	1,000,000
Florida International University	
UP:LIFT(University Paradigm: Learn, Interact, Facilitate) (HB 2233).....	5,000,000
Hazardous Substance Mitigation (HB 3785).....	1,000,000

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University	
Health Equity Research Institute (HB 2907).....	750,000
Next Generation Ultra-High Field Magnets (HB 3999).....	300,000
Tallahassee Veterans Legal Collaborative (HB 2609).....	200,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG) (Senate Form 1572).....	2,500,000
Florida FIRST Robotics Team Grant (HB 3941).....	250,000
Incubator (HB 3211).....	750,000
Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619).....	1,500,000
University of Florida	
Lastinger Center for Learning Algebra Nation (HB 3915)..	1,000,000
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel (HB 3417).....	2,000,000
St. Augustine Historic Building Roof Replacements (HB 3793).....	250,000
Infrastructure for Zika Research (HB 2169).....	1,500,000
University of North Florida	
Highly Effective Teacher Grant (HB 3795).....	700,000
The Jax Bridges Competitive Small Business Initiative (HB 3093).....	350,000
University of South Florida	
Collaborative Problem-Based Learning Educational Enhancement Program (Senate Form 1309).....	1,480,000
University of South Florida, Sarasota/Manatee	
Programs of Strategic Importance (HB 3031).....	1,300,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (HB 4229).....	263,458
Midtown Early Care and Education Collaborative (HB 4227).	700,000
University of West Florida	
Intelligent Systems and Robotics Ph.D. Program (HB 4277).	1,000,000
Advanced Manufacturing Design Studio (HB 3295).....	351,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$520,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$245,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA		
	HEALTH CENTER		
	FROM GENERAL REVENUE FUND	112,222,398	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		38,463,434

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (base appropriations project).

From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

Advanced Training of Pediatric Child Abuse Specialist (HB 3495).....	300,000
Center for Translational Research in Neurodegenerative Disease (HB 2057).....	1,500,000
College of Pharmacy-Medical Cannabis Research (HB 3159).....	2,000,000
Institute for Comparative Veterinary Diagnostics (HB 2131).....	1,500,000
Integrated Pediatric Research and Education (HB 2019).....	1,250,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 3201).....	500,000

146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	35,289,974	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		13,019,086

From the funds provided in Specific Appropriation 146, \$489,619 in nonrecurring general revenue funds are provided for the Evaluation of Behavioral Health System of Care in Florida (HB 2219).

147	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	26,495,175	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		15,720,082

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research (base appropriations project).

148	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	31,933,859	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,657,406

From the funds in Specific Appropriation 148, \$1,300,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

149	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	14,921,681	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		9,648,247

150	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	4,000,000
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 3,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 22,718,536
 FROM PHOSPHATE RESEARCH TRUST FUND 4,525

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,774,460,242
 FROM TRUST FUNDS 1,962,611,013
 TOTAL ALL FUNDS 4,737,071,255

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 3 - HUMAN SERVICES

\$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry (Senate Form 2277).

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,517,262	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		6,543,697
	FROM FEDERAL GRANTS TRUST FUND		5,242,579
	FROM WELFARE TRANSITION TRUST FUND		500,000

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

The David Lawrence Center.....	100,000
--------------------------------	---------

From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

Starting Point Behavioral Healthcare (HB 4045).....	200,000
Clay Behavioral Health Community Crisis Prevention Team (HB 2263).....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients (HB 2009).....	300,000
AGAPE Network - Integrated Care Team, Behavioral Health Services (HB 3439).....	567,250
Bridgeway Center Emergency Mobile Access Team (HB 3847).....	250,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project (HB 3455).....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program (HB 2581).....	100,000
Northside Mental Health Center - Crisis stabilization unit (HB 4039).....	275,000
Veteran Intervention Program- Baycare Behavioral Health (HB 3669).....	485,000
Veterans Alternative Retreat Program (Senate Form 1828).....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project (HB 3259).....	500,000
Opioid Abuse Pilot Program - Palm Beach (Senate Form 2276)..	500,000
Manatee County - Opioid addiction recovery peer pilot program (HB 2641).....	500,000
Centerstone of Florida - Psychiatric residency expansion (HB 2207).....	500,000
Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179).....	200,000
Circles of Care - Geropsychiatric care center (HB 4111).....	850,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor (HB 2247).....	600,000
Lifestream - Crisis stabilization unit (HB 3591).....	1,123,634
Jerome Golden Center for Behavioral Health (HB 3111).....	500,000
Personal Enrichment through Mental Health Services - Crisis stabilization unit (Senate Form 2233).....	500,000
Circles of Care - Harbor Pines / Cedar Village (base recurring project funded as nonrecurring).....	1,455,000
Ft. Myers Salvation Army (base recurring project funded as nonrecurring).....	165,000
Gracepoint - Crisis Stabilization Unit (HB 3491).....	250,000
University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans and First Responders (HB 3619).....	1,000,000
Meridian Behavioral Healthcare (HB 3063).....	500,000
Directions for Living (HB 3897).....	400,000

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Welfare Transition Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County (HB 3677).

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	

CONFERENCE REPORT ON SENATE BILL 2500

SECTION 6 - GENERAL GOVERNMENT

2226G	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000
2226H	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	16,150,000	

The nonrecurring funds provided in Specific Appropriation 2226H from the General Revenue Fund shall be allocated as follows:

St. Petersburg Tech Garage Program (HB 3523).....	400,000
Science Center Advanced Manufacturing Institute	
(Senate Form 1543).....	400,000
Makerspace (HB 2847).....	400,000
CEDIA Violence Prevention & Economic Development Project	
(HB 3505).....	500,000
StartUp FIU (HB 2995).....	1,000,000
Beaver Street Enterprise Center (HB 4131).....	400,000
Tampa Bay Center for Innovation (HB 2965).....	1,000,000
FloridaMakes (HB 3799).....	500,000
Naples Accelerator Innovation Center and Immokalee Food &	
Agribusiness (HB 2213).....	1,200,000
Florida Atlantic University Tech Runway (HB 2163).....	1,200,000
Deering Estate Field Station Research Center Improvements	
(HB 4233).....	1,200,000
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project	
(HB 4329).....	2,000,000
MOB-WOB Technology and Innovation Startup Initiative	
(HB 3907).....	250,000
National Entrepreneur Center, UCF Research Foundation	
(HB 3909).....	400,000
Florida - Israel Business Accelerator (HB 4029).....	400,000
The e-Factory in Tampa Bay (HB 2567).....	600,000
Bonifay Memorial Park, Phase II (HB 4179).....	800,000
eMerge Americas (HB 3221).....	500,000
World Rowing Championship Benderson Park Temporary	
Facilities (HB 2767).....	2,500,000
Riverside Artist Market Phase II (Senate Form 2264).....	500,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226H.

2226I	SPECIAL CATEGORIES		
	GRANTS AND AID - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		642,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		131,605

From the funds in Specific Appropriation 2226I, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2226J	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		3,000,000

From the recurring funds in Specific Appropriation 2226J from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated



Legislative Update

Summary for the 2017 Legislative Session

Higher Education Funding

The FY 2017-18 General Appropriations Act (GAA), as passed by the Legislature, provides a total of \$4.99 billion for Florida's universities, which represents an increase of \$262 million over the FY 2016-17 budget.

Performance Funding - The Legislature signaled its support for Florida's higher education system by allocating \$520 million in university performance funding in the 2017-18 budget.

Preeminent and Emerging Preeminent Universities - To advance the state's national reputation for higher education, the budget includes \$52 million for preeminent and emerging preeminent universities.

Fixed Capital Outlay/ Public Education Capital Outlay (PECO) - The budget approved by the Legislature contains \$160.7 million for State University System facilities, \$45 million for capital improvement trust fund projects and \$45.6 million for maintenance and repair for state universities.

World Class Faculty and Scholar Program - \$70.5 million (these funds are provided directly to the universities)

Professional and Graduate Degree Excellence Program - \$50 million (these funds are provided directly to the universities)

Board Appointments

All 54 university boards of trustees' appointees were confirmed by the Senate. To see a full list, click [here](#).

Passed Legislation

SB 374, Postsecondary Education, by Senator Dorothy Hukill – Among other things, the bill modifies the performance funding graduation rate metric from 6-year to 4-year, and the access rate metric to require benchmarks that reward institutions with access rates at or above 50%; expands the Florida Bright Futures Academic Scholars award to cover 100 percent of tuition and specified fees plus \$300 per fall and spring semester for textbooks and college-related expenses; revises the state-to-private match requirements for contributions to the First Generation Matching Grant Program from 1:1 to 2:1; requires each state university board of trustees to adopt an undergraduate block tuition policy; establishes the World Class Faculty and Scholar Program to fund and support the efforts of state universities to recruit and retain exemplary faculty and research scholars; and establishes the State University Professional and Graduate Degree Excellence Program to fund and support the efforts of state universities to enhance the quality and excellence of professional schools and graduate degree programs in medicine, law, and business. To see a full summary, click [here](#).

HB 859, Postsecondary Distance Education, by Representative Amber Mariano - The bill authorizes Florida's participation in a reciprocity agreement with other states for the delivery of postsecondary distance education, which is voluntary for Florida postsecondary institutions. The reciprocity agreement establishes comparable national standards for interstate offerings of postsecondary distance-education courses and programs for its member states.

HB 501, Public Records and Public Meetings/Information Technology/Postsecondary Education Institutions, by Representative Tom Leek - The bill amends Florida public records disclosure laws to protect data and records pertaining to the security of the State University System and Florida College System information networks from disclosure. The bill also creates an exemption for portions of otherwise public meetings, where such enumerated information technology security matters are discussed.

SB 396, Student Loan Debt, by Senator Dorothy Hukill – The bill requires certain postsecondary education institutions to provide information to students regarding student loans annually or once during each academic year, and that such information must be provided in print or electronic format.

HB 1079, Public Records Exemption / Campus Emergency Response for Public Postsecondary Educational Institutions, by Representative Bob Rommel - The bill creates an exemption from public record and public meeting requirements for information associated with a campus emergency response of a public postsecondary educational institution. "Campus emergency response" is defined as a public postsecondary educational institution's response to or plan for responding to an act of terrorism or other public safety crisis or emergency.

HB 7069, Best and Brightest Teachers and Principals, by Representative Manny Diaz – This largely K-12 budget conforming bill includes a requirement that all students entering a university beginning in the 2018-2019 school year must demonstrate competency in civic literacy, by either successful completion of a civic literacy course or by achieving a passing score on a qualifying assessment.

To see a list of all bills passed during the 2017 Legislative Session, please click on the "Passed Bill Report" located [here](#).