



UNIVERSITY OF CENTRAL FLORIDA

**Board of Trustees Retreat  
November 20, 2019  
President's Boardroom, Millican Hall  
1 p.m. – 4:30 p.m.**

**AGENDA**

**BUDGET WORKSHOP**

1. Welcome *Beverly Seay, Chair, UCF Board of Trustees*
2. Overview of Retreat *Dennis Crudele, Interim Chief Financial Officer*
3. Presentations
  - INFO – 1    Information *Current Budget Model  
Presenter: Dennis Crudele*
  - INFO – 2    Information *Budget Redesign and Revised Allocation  
Process  
Presenters: Dennis Crudele  
Greg Bedell, Huron consultant  
Jaime Ontiveros, Huron consultant*
  - INFO – 3    Information *Internal Loans  
Presenters: Kristie Harris, Associate Vice President  
Kathy Mitchell, Associate Vice President*