



**November 16, 2021 Facilities and Infrastructure Committee**  
Board of Trustees  
UCF Main Campus, Neptune Community Multipurpose Room 195 | Virtual  
Option  
Nov 16, 2021 12:30 PM - 2:00 PM EST

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# Board of Trustees

## Meeting Agenda

**Board of Trustees Meeting  
Facilities and Infrastructure Committee  
November 16, 2021, 12:30-2:00 p.m.  
UCF Main Campus  
Neptune Community Multipurpose Room 195**

Livestream: <https://ucf.zoom.us/j/92141225777?pwd=MzFpNkF3VjZ5bGtNQStUcy9xZE5BUT09>  
Webinar ID: 921 4122 5777

Conference call number: 1-929-205-6099; Meeting ID: 921 4122 5777

### AGENDA

- |   |   |
|---|---|
| 1. Call to Order and Welcome                  | Caryl McAlpin, <i>Chair, Facilities and Infrastructure Committee</i>  |
| 2. Roll Call                                  | Elizabeth Hamilton, <i>Assistant Vice President, Strategic Planning</i>   |
| 3. Minutes of the September 22, 2021, meeting | Chair McAlpin   |
| 4. Reports                                    | Chair McAlpin   |
| DISC – 1                                      | VP Update<br>Jon Varnell, <i>Vice President for Facilities and Business Operations</i>                                    |
| 5. Discussion                                 |   |
| DISC – 2                                      | Facilities Condition Assessment<br>Jon Varnell<br>Duane Siemen, <i>Assistant Vice President for Facilities Operations</i> |
| DISC – 3                                      | Comprehensive Report on Construction-Related Activity<br>Jon Varnell<br>Duane Siemen                                      |
| DISC – 4                                      | CIO Update<br>Matthew Hall, <i>Vice President for Information Technology and Chief Information Officer</i>                |





# Board of Trustees

## Meeting Agenda

DISC – 5

Knight Vision ERP Status Update  
Gerald Hector, *Senior Vice President for  
Administration and Finance*  
Matthew Hall  
Michael Sink, *Associate Vice President and  
Deputy CIO*  
Cherie Herrin, *Knight Vision Program Director*

6. New Business

Chair McAlpin

7. Adjournment

Chair McAlpin



UNIVERSITY OF CENTRAL FLORIDA

Board of Trustees  
Facilities and Infrastructure Committee Meeting  
September 22, 2021  
Live Oak Event Center | Virtual Option

**MINUTES**

**CALL TO ORDER**

Trustee Caryl McAlpin, chair of the Facilities and Infrastructure Committee, called the meeting to order at 1:00 p.m. Committee member Joseph Harrington and Board Chair Alex Martins (ex-officio) attended in person. Committee members Jeff Condello, Danny Gaekwad, and John Miklos attended virtually.

Other Trustees attending the meeting in person were Tiffany Altizer, Harold Mills, and Beverly Seay.

Chair McAlpin began the meeting by listing what the committee needs to give its best advice:

- a comprehensive real estate asset list including, but not limited to, buildings, roads, lighting, parking, landscaping, hardscaping, utilities, and vacant land;
- an accurate maintenance priority list for both deferred maintenance and routine and preventative maintenance;
- a list of all real estate leases both public and private whereby UCF is the landlord or the tenant;
- any pending sales contracts;
- an updated space needs and utilization plan;
- continuously updated lists from the Chief Information Officer regarding UCF's technology infrastructure;
- a strategy for hiring and retaining quality IT employees;
- the required funding and creative and innovative ways to fund projects; and
- filling head positions of real estate and strategic partnership and advancement with individuals who have the experience to lead UCF in this direction; she requested a timeline for new hires and that a member from this committee be placed on each of those respective search committees.

**REPORTS**

DISC-1                      SVP Update

Gerald Hector, Senior Vice President for Administration and Finance, provided the committee with an update on the division's accomplishments, ongoing projects, and staffing updates.

Accomplishments:

- Accelerated the review of the physical plant with Gordion to lay the groundwork for the building of a five-year strategic plan for the three phases of facilities maintenance (preventative, routine, and deferred).
- Recategorized PECO funding submission; at the time of this writing, university projects are the closest they have been to possibly being funded in five years.
- Conducted the first of its kind Facilities Council meeting such that all facility "owners" could hear about future plans for facilities management and the establishment of a Real Estate Office at the university.

Ongoing Projects:

- recategorization of costs for better funding discussions
- community meetings about the campus master plan
- rebuilding relationships in Tallahassee

Staffing Updates:

- Jonathan Varnell has been hired as UCF's new Vice President for Facilities and Business Operations.
- Misty Shepherd is UCF's Senior Associate Vice President for Financial Affairs.
- Duane Siemen will return to his role as Assistant Vice President for Facilities Operations.
- Alberto Santoni will become the permanent Senior Director of Facilities Operations.

Trustees had the following comments:

- Chair McAlpin asked if the Facilities Council meeting schedule had been set, as she would like committee members to attend those meetings. Hector said he will provide the schedule once it is known.

DISC-2                      CIO Update

Matthew Hall, Vice President for Information Technology and Chief Information Officer, provided the committee with an update in which he:

- compared the IT division of the last five years to the IT division now from an internal context and industry context;
- outlined the IT division's Phase One transformation (March through June) from the previous CIO structures to the current federated structures;
- discussed the number of applications, devices, telephony, and people;
- provided a financial overview of the IT division;
- provided an information assurance/RiskRecon overview;
- highlighted the transformation framework for September to December 2021;

- provided a staff breakdown of the IT division and campus-wide IT staff headcounts;
- discussed the IT division's Human Capital Management and performance management actuals for 2020; and
- shared the results of the People Element engagement survey from June 2021.

Trustees had the following comments:

- Trustee Mills asked what the barriers are for employee engagement and requested a summary document be sent to the trustees explaining why a great employee cannot be permitted to work remotely. He also said IT issues are easier solved if not in a federated model and implored Hall to push hard on consolidation with people resources and technology platforms.
- Trustee Condello asked Hall what he thinks is the issue with the culture and what Hall would like to change.
- Trustee Harrington recognized Hall for building a level of trust and moving IT back to a centralized model.

Hector also provided the committee with an update on the Service Enhancement Transformation (SET) project. A major decision was made for the structure of the university's new shared services model. It also is critical to keep the Workday ERP project on track with the configuration of the system to accommodate the business process changes envisioned by SET. Huron Consulting will assist with the SET implementation across the university.

## **ACTION**

### **FACC-1                      Razing of Building (Trailer) 541**

Hector, Varnell, and Siemen presented for approval a request to raze Building (Trailer) 541, which is a trailer complex that was installed in 2010. The complex has since deteriorated to the point where it requires significant maintenance costs.

Trustee Harrington made a motion to approve the razing of Building (Trailer) 541. Trustee Miklos seconded the motion. The motion was approved unanimously.

### **FACC-2                      Army Sublease of OTC 700**

Varnell and Siemen presented for approval the Army's sublease of Orlando Tech Center (OTC) 700, which supports UCF's strategic partnership with the Department of Defense. This building is currently occupied by the Army, which works closely with the Institute for Simulation and Training on modeling and simulation research projects. The term of the lease, which is required by the Army, is one year, with 10 one-year options.

Trustee Harrington made a motion to approve the Army's sublease of OTC 700. Trustee Miklos seconded the motion. The motion was approved unanimously.

## **DISCUSSION**

### **DISC-3                      2021-22 Fixed Capital Outlay Budget**

Hector and Varnell presented for discussion the 2021-22 Fixed Capital Outlay Budget. In accordance with Florida Statute, each university's Board must adopt an annual capital outlay budget that designates proposed expenditures by project. The ratified FCO Budget must be submitted to the Board of Governors by October 1, 2021. This item was presented for discussion because it is critical to the discussion and strategy of the Facilities and Infrastructure Committee. However, approval for this item lies within the purview of the Budget and Finance Committee.

#### DISC-4                      Deferred Maintenance

Varnell and Siemen updated the committee on the progress of the university's deferred maintenance and capital reserves program. They provided details on the approach and methods to this request and the timeline for completion.

Trustees had the following comments:

- Trustee Condello asked Varnell to summarize his first three weeks at UCF.
- Chair Martins asked what the highlighting signifies on the attached list of university assets. Siemen said highlighting indicates those buildings that are being considered as separate units for the purpose of the draft report for replacement value and deferred maintenance.
- Trustee Harrington expressed his appreciation for the list and said having a chart or dashboard such as this could help bring awareness to deferred maintenance funding needs in Tallahassee.
- Chair Martins added that significant conversations about deferred maintenance are occurring at the Board of Governors' level.

#### INFORMATION

##### INFO-1                      FY22 Work Plan and Charter Review

Chair McAlpin presented the Facilities and Infrastructure Committee's Fiscal Year 22 work plan. This plan provides an outline of the anticipated schedule of meetings and the items the committee can expect to address during the fiscal year. Additional meetings may be added to address items that need the committee's attention.

##### INFO-2                      Campus Master Plan Neighborhood Meeting Public Comments

Bill Martin, Senior Director for Facilities Planning and Construction, presented as an information item the minutes from the July 28, 2021, Campus Master Plan Neighborhood Meeting.

##### INFO-3                      Knight Vision ERP Status Update

Hall, Michael Sink, Associate Vice President and Chief Operating Officer for UCFIT, and Cherie Herrin, Knight Vision Program Director, provided the committee with Knight Vision ERP status updates on the recent accomplishments, immediate next steps, overall status and trends, top risks, and progress of the Knight Vision project. Sink alerted the committee that the planned costs for two of the items (HR and Finance Service Enhancement Transformation Implementation (Consulting and Backfill) and Enterprise Reporting & Analytics (Data Lake/Warehouse, Data

Governance Tools, Enterprise Analytics, and Backfill)) are at risk of going over budget, but overall the project is tracking as planned.

Trustees had the following comments:

- Trustee Mills asked Sink to clarify the number of integrations and conversions and why so many payment systems exist on campus.
- Trustee Harrington asked if the timelines for when the project will make money and reduce spending overall have changed. Sink confirmed they have not.

#### INFO-4                      2020-21 Fixed Capital Outlay Budget Update

Hector and Varnell provided as an information item the 2020-21 Fixed Capital Outlay Budget Update, which shows 2020-21 estimated expenditures as reported in the 2020-21 Fixed Capital Outlay Budget (FCO Budget) compared to actual 2020-21 expenditures. The 2020-21 FCO Budget was approved by the Board of Trustees on September 10, 2020. Total project cost of \$332 million represents life-to-date totals with project plans spanning multiple fiscal years. The 2020-21 FCO Budget projected \$61 million would be expended in the 2020-21; actual expenditures were \$36 million, resulting in a variance of \$25 million.

#### **NEW BUSINESS**

The committee had no other business to discuss.

#### **ADJOURNMENT**

Chair McAlpin adjourned the Facilities and Infrastructure Committee meeting at 2:08 p.m.

Reviewed by:

Caryl McAlpin	Date
Chair, Facilities and Infrastructure Committee	

Respectfully submitted:

Mike Kilbride	Date
Associate Corporate Secretary	

**Board of Trustees  
Facilities and Infrastructure Committee | November 16, 2021**

### **DISC-1: VP Update**

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☐ **Information**

☒ **Discussion**

☐ **Action**

**Meeting Date for Upcoming Action:** \_\_\_\_\_

#### **Purpose and Issues to be Considered:**

The purpose of this update is to ensure that the Board of Trustees remains engaged with and apprised of the work that is being performed in UCF's Facilities and Information Technology operations.

A key priority for fiscal year 2022 continues to be the development of a formal maintenance plan. The foundation of this work relies on a comprehensive understanding of both operating and capital investments needed to reliably support academic excellence and the entire campus community.

In our upcoming meeting, we are planning to review data from the recently completed facilities condition assessment (FCA). This work was supported by an experienced third-party consultant (Gordian/Sightlines) and includes all state-funded facilities (Education and General / E&G) while work continues to complete the remaining non-E&G buildings. This information will be used in the coming months as a planning tool and as part of implementation of a new rubric-based model for strategic capital project prioritization. Additionally, updated building condition data is critical for strategic space planning and utilization efforts.

In alignment with our committee charter, we have been working to address the need to have a single point of university oversight and strategic direction for our real estate program along with the associated space management activities. Discussions with campus stakeholders are planned for the coming weeks and we are prepared to briefly update the committee on our current progress. The key action item is the hiring of the key real estate leader to move this work forward and will include a trustee when we assemble a hiring committee.

#### **Background Information:**

The physical plant and information technology units of the university have not kept pace with the growth of the university over the years. There are gaps in capabilities, skill sets, and funding. Both units have been given the responsibility without the authority to drive change in their respective areas.

Both units are being brought to the forefront of budgeting, process improvements, and campus wide impact levels so they are seen as partners for the continued growth and success of a major R1 institution rather than as back office units. The economics of an R1 research institution are changing, and modern buildings and information technology superiority are key strategic investments going forward to ensure that research, education, and public service are achieved.

#### **Recommended Action:**

For discussion only.



# Board of Trustees

## Agenda Memo

**Alternatives to Decision:**

N/A

**Fiscal Impact and Source of Funding:**

N/A

**Authority for Board of Trustees Action:**

Specific trustee request.

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**Contract Reviewed/Approved by General Counsel** ☐ N/A ☒

**Committee Chair or Chair of the Board has approved adding this item to the agenda** ☒

**Submitted by:**

Jon Varnell, Vice President for Facilities and Business Operations

**Supporting Documentation:**

Attachment A: VP Update – Real Estate

**Facilitators/Presenters:**

Jon Varnell, Vice President for Facilities and Business Operations



# Real Estate



# Real Estate Management Organizational Design

**Determine owner for developing and implementing real estate strategy and management responsibilities**

UCF Internal Audit February 2018 Report

**Allocate, hire, and retain an adequate number of personnel with defined duties**

**Develop strategic plan and mission statement**

**Convey what the office is intended to accomplish and establish program goals**

# Current Structure of Real Estate

## Vice President for Facilities and Business Operations

### Office of Contracts and Real Estate Management

- Assisting with obtaining leased space when university-owned space is not available
- Providing lease review from a facilities perspective
- Managing leases and facilities management for properties located in the Research Park

### Facilities Planning and Construction

- Planning, acquiring, constructing, and renovating university space

## Assistant Vice Provost, Academic Affairs

### Space Administration

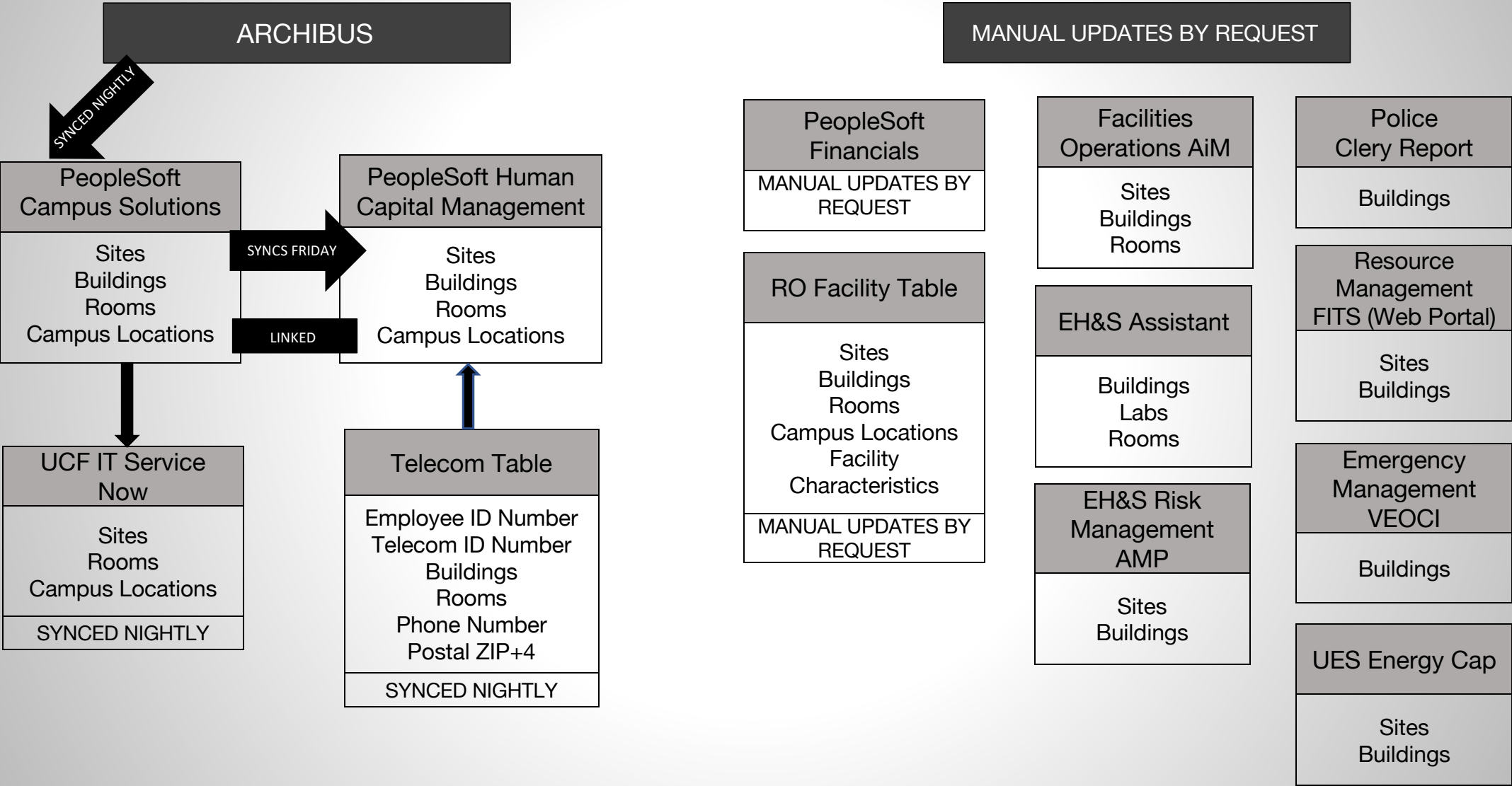
- University-wide tracking and allocation of university and leased space for faculty, staff and student use, including classrooms, offices, and laboratories
- Not involved with real estate or properties not occupied by UCF employees or students

## Vice President for Advancement

### UCF Foundation

- Purchasing and managing property owned in the name of the Foundation for UCF's benefit

# Space Data Flow Diagram



## Recommendation

**Align management of real estate activity  
under one centralized office under the Vice  
President for Facilities and Business Operations**

- Enables effective and efficient management of the university's real estate strategy
- Communicate issues, recommendations, and challenges to the Board of Trustees Facilities and Infrastructure Committee
- President and Provost make decisions on the prioritization and assignment of space
- Office will coordinate with these offices to implement any real estate-related directives

# Rationale

1 Enable alignment of responsibilities to achieve the goals set forth in the university's strategic plan.

2 Provide for a more effective, efficient and comprehensive communication channel with the President and the BOT.

3 Many of UCF's peers within the state and throughout the country have centralized real estate, campus facility management, and space planning, and have organizational structures that align these critical areas.

4 Produce cost savings, improve financial strength, manage risk, and improve the overall student experience and economic impact of the university.

5 BOT Facilities & Infrastructure Committee is staffed by the VP for Facilities and Business Operations.

6 Efficiently manage the existing and emerging systems and smart campus technologies.

7 Tackle challenges of campus infrastructure including physical infrastructure, digital infrastructure, and learning infrastructure.

# Charter: Facilities & Infrastructure Committee



- Provide review, policy guidance and strategic oversight of campus master planning activities and other real estate type activities
- Coordinate the campus master planning process and provide recommendations to the Board for action
- Annually review the capital improvement plan submissions to the Board of Governors and State legislature
- Periodically review programs that ensure the maintenance and safety of University facilities
- Review any real estate related projects or facilities
- Participate in, review, and approve the planning process for any DSO-initiated program that will involve any real estate related matters on or off campus

# Address Challenges through Centralization





# Policies + Procedures

## **UCF 4.029**

Use of University Facilities; Definitions; Priority of Use; Restrictions on Use

## **UCF 4.0293**

Use of University Grounds by the Campus Community: Campus Demonstrations and Outdoor Events

## **UCF 4.0294**

Use of University Facilities; General Requirements

## **UCF 7.203**

Real Property Leasing

## **UCF 7.208**

Leases of 5,000 Square Feet or More

## **UCF 7.209**

Solicitation for Lease Space

## **UCF 7.302**

Surplus Property

## **Policy 3-125**

Real Estate Transactions

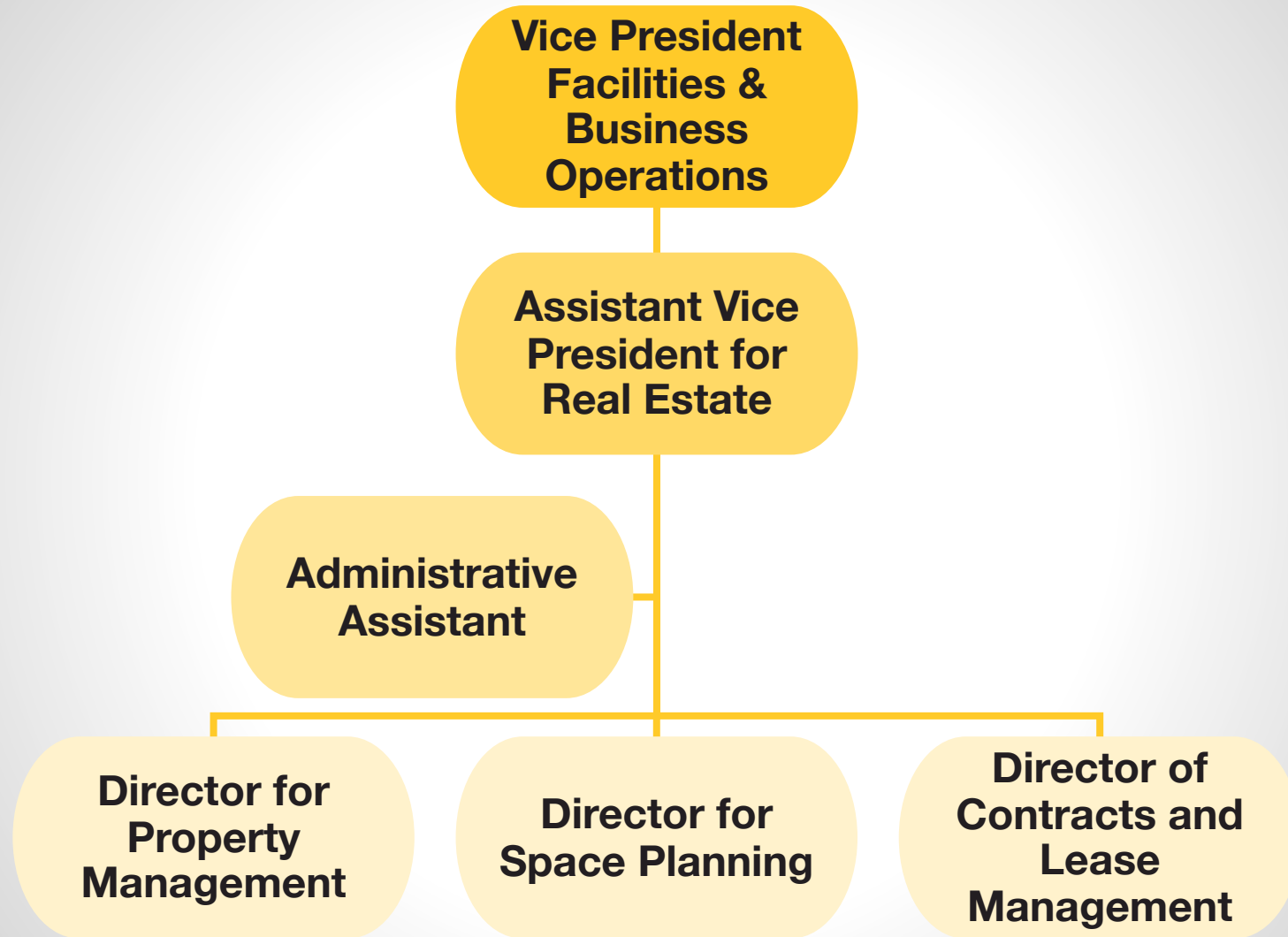
## **Policy 3-126**

Space Allocation and Use

## **Policy 4-215**

Use of Research Space by Third-Parties and UCF Employees for non-UCF Purposes

# Proposed Real Estate Org Chart



# Real Estate Office Functions

1

Overall university real estate strategy, in coordination with the Provost's Office, Registrar's Office, Facilities, UCF Foundation, & General Counsel's Office

2

Acquisitions/dispositions of all property owned by or affiliated with the university

3

Appraisals of gifted property

4

Leasing arrangements both as lessee and lessor

5

Management of university owned and leased space

6

Legal and tax issues pertaining to owned or leased property, including easements and licenses

7

Development and cultivation of private / public partnerships and other community relationships beneficial to property and space needs of the university

8

Management of space management database for space allocation



**Board of Trustees**  
**Facilities and Infrastructure Committee | November 16, 2021**

### **DISC-2: Facilities Condition Assessment**

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☐ Information

☒ Discussion

☐ Action

**Meeting Date for Upcoming Action:** \_\_\_\_\_

#### **Purpose and Issues to be Considered:**

This item updates the Board on the progress associated with the university's deferred maintenance / capital reserves program. As previously discussed at the September Facilities and Infrastructure Committee meeting, the deferred maintenance program seeks to have a comprehensive view of all the physical plant assets of the university placed in a single document that captures the following, (i) building, (ii) building location, (iii) source of funds to maintain the building, and (iv) the severity of needed repairs and upgrade. This information will form the base for a multi-year maintenance program that will capture all the elements of a high performing Facilities unit capturing routine, preventative and the deferred maintenance.

The university is seeking to build a strategic plan for its physical plant inside the parameters set by the state of Florida by the restrictions on the "colors of money" towards maintenance of the physical plant. Presentation details on the approach and methods to this request and associated timeline for completion are included.

This discussion item is part of an ongoing conversation around the need to enhance the physical plant to carry out the mission of the university in teaching and research. This program directly supports the 2020-21 Presidential goal for the research excellence by providing a systemic and holistic plan for facilities investment.

#### **Background Information:**

At the March 13, 2019, Board of Trustees meeting, the use of \$20M in Education and General (E&G) Carryforward Funds for deferred maintenance projects was approved. At the June 30, 2021 Board of Trustees meeting, the Trustees approved an amended 5-Year Capital Improvement Plan which prioritizes renovation and remodeling projects. At the June 30, 2021 meeting, it was also confirmed that a comprehensive list of the university's existing assets, including capital renewal and deferred maintenance needs, would be completed in the Fall. At the September 22, 2021 Facilities and Infrastructure meeting, the deferred maintenance strategic plan was discussed.

Primary to the update to the Board of Trustees is the desire to move to a more comprehensive plan on how we will fund deferred maintenance projects considering that the university has not received new funding from the state for the maintenance of its buildings. The state rules surrounding the "colors of money" have bifurcated any funding sources to specific buildings, and carving out other funds from operations has resulted in the maintenance of projects to be episodic in nature, and has not adequately addressed the needs of an aging campus in a holistic way. The creation of a full deferred maintenance plan provides the university leadership with a window through which strategic conversations can commence on finding alternative



funding sources that include philanthropy, partnerships of purpose with industry, and the prioritizing of funding opportunities using Carryforward dollars, and when provided, state PECO (Public Outlay Capital Outlay) funds.

The comprehensive and holistic list of university facilities and their capital renewal / deferred maintenance needs is attached for E&G facilities. Attachment A, the “Facilities Condition Data Review & Initial Funding/Portfolio Discussion”, is a facilities report that outlines the needs of the university’s Facilities Condition Assessment portfolio. Attachment B, the “Comprehensive List of University Assets”, is the facilities data that includes the building number, building name, building gross square feet (GSF), construction year, facilities condition index (FCI), annual operating expense, current replacement value (CRV), 10-year funding needs, responsible division, and funding source for each UCF owned facility. This data will continue to be updated using third party (RS Means, Gordian/Sightlines) and internal resources, and is presented for discussion. Attachment C, is the “List of University Assets Excluded from Scope”.

**Recommended Action:**

For discussion only.

**Alternatives to Decision:**

N/A

**Fiscal Impact and Source of Funding:**

N/A

**Authority for Board of Trustees Action:**

N/A

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**Contract Reviewed/Approved by General Counsel** ☐ N/A ☒

**Committee Chair or Chair of the Board has approved adding this item to the agenda** ☒

**Submitted by:**

Jon Varnell, Vice President for Facilities and Business Operations  
Duane Siemen, Assistant Vice President for Facilities Operations

**Supporting Documentation:**

Attachment A: Facilities Condition Data Review & Initial Funding/Portfolio Discussion  
Attachment B: Comprehensive List of University Assets  
Attachment C: List of University Assets Excluded from Scope

**Facilitators/Presenters:**

Jon Varnell, Vice President for Facilities and Business Operations  
Duane Siemen, Assistant Vice President for Facilities Operations

University of Central Florida

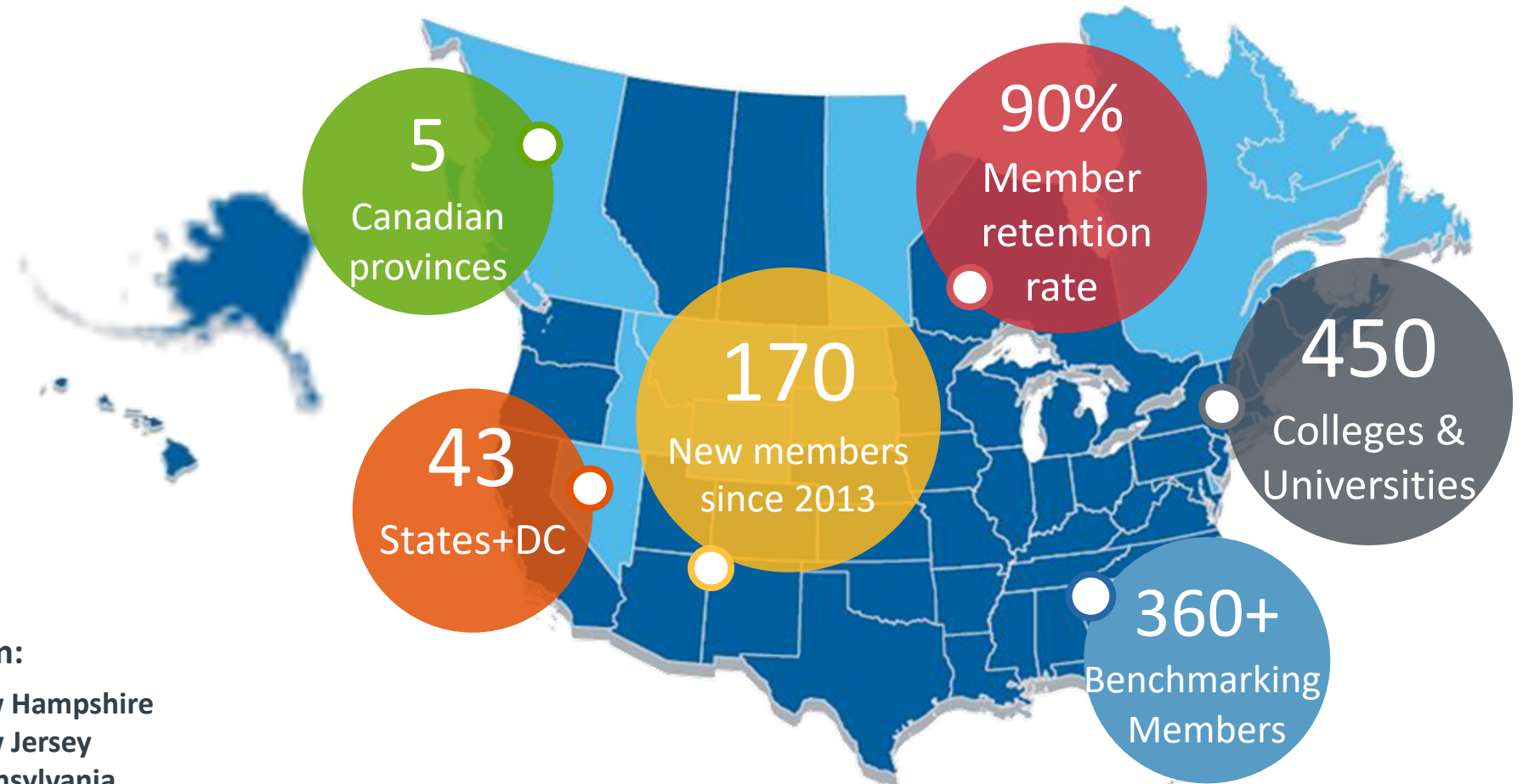
# Facilities Condition Data Review & Initial Funding/Portfolio Discussion

October 2021

University of the Sciences in Philadelphia  
University of Toledo  
University of Vermont  
University of Washington  
University of West Florida  
University of Wisconsin - Madison  
Vanderbilt University  
Virginia Commonwealth University  
Wake Forest University  
Washburn University  
Washington State University  
Washington State University - Tri-Cities Campus  
Washington State University - Vancouver  
Washington University in St. Louis  
Wayne State University  
Wellesley College  
Wesleyan University  
West Chester University  
West Virginia Health Science Center  
West Virginia University  
Western Oregon University  
Westfield State University  
Widener University  
Williams College  
Worcester Polytechnic Institute  
Worcester State University

# Gordian by the Numbers

Robust membership includes colleges, universities, consortiums, and state systems



## Gordian has advised state systems in:

- Alaska
- California
- Florida
- Hawaii
- Maine
- Massachusetts
- Minnesota
- Mississippi
- Missouri
- Nebraska
- Ohio
- New Hampshire
- New Jersey
- Pennsylvania
- Texas
- Vermont
- Washington





# Glossary to Acronyms

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FCA – Facilities Condition Assessment

CRV – Current Replacement Value

AiM – Facilities Asset Management Software

ASTM – American Society for Testing and Materials

APPA – Higher Education Facilities Officers Association

FCI – Facilities Condition Index

DM – Deferred Maintenance

E&G – Education & General

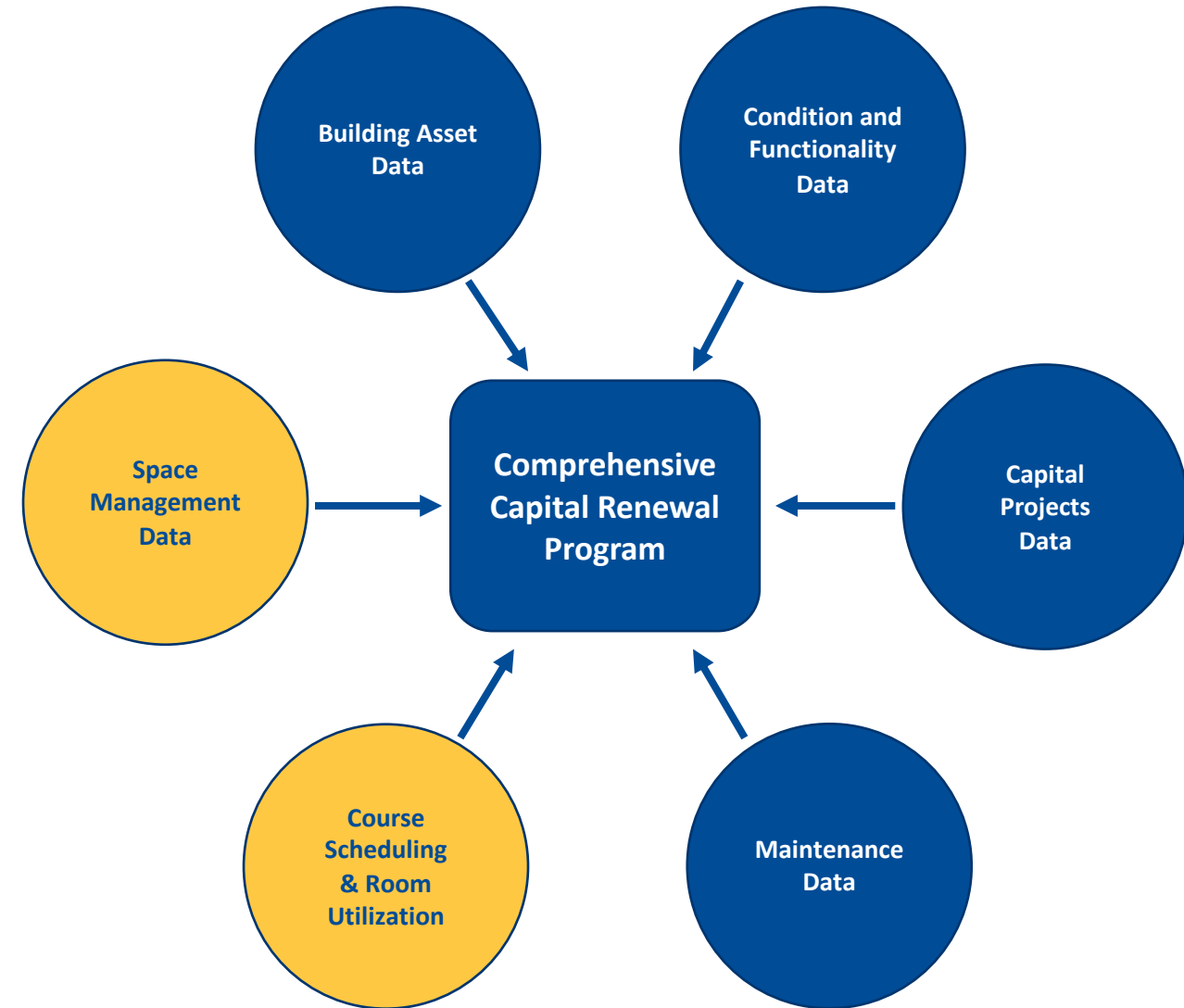
DSO – Direct Support Organization

GSF – Gross Square Feet

# Industry Best Practice for Developing Capital Plan

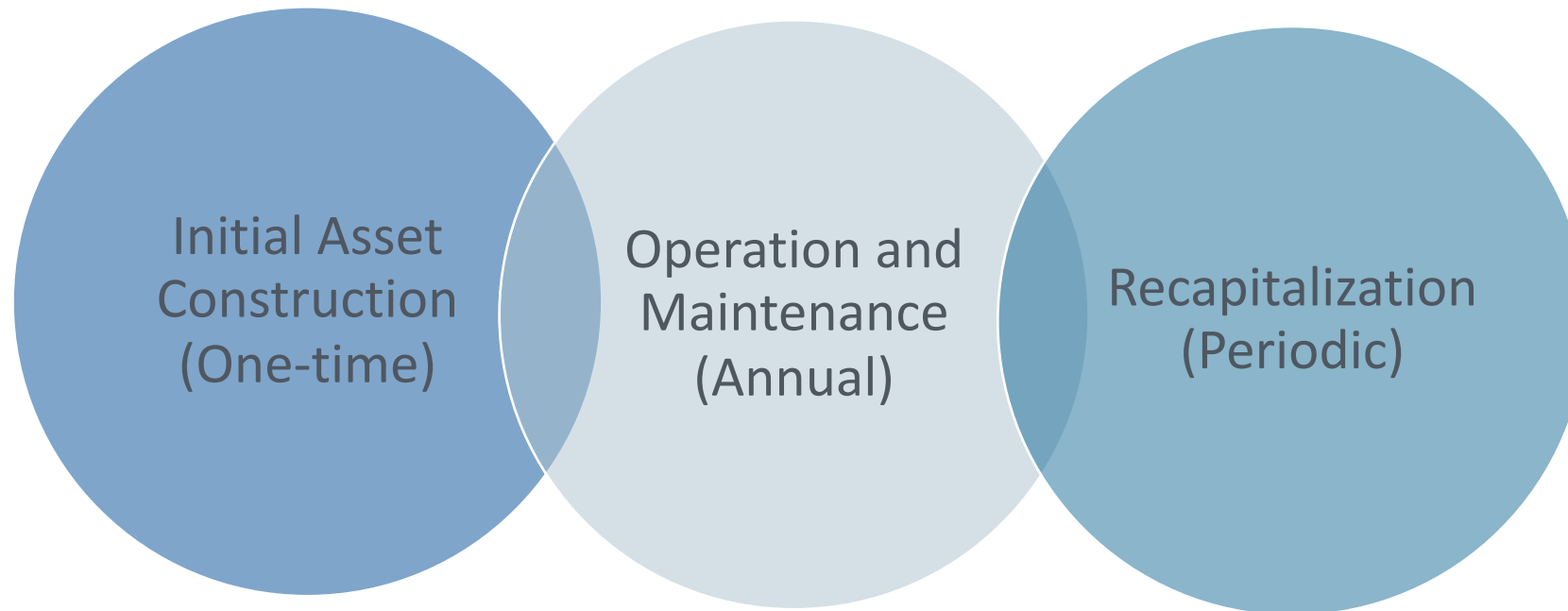
## Working towards a holistic view of Facilities needs:

- Comprehensive Asset Inventory
  - AiM Asset Management Software
- Complete Condition Assessment
  - ASTM E2018 standards
- 10 Year identified needs
  - Unifmat II
  - RSMeans pricing
- Project categorizations for criticality and timing
  - APPA Standards



Useful resource: <https://www.appa.org/bok/capital-renewal-and-deferred-maintenance/>

# Total Cost of Ownership



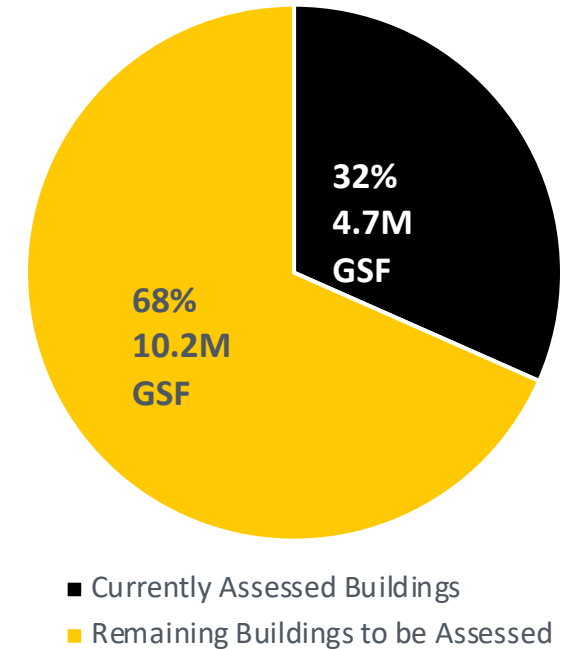
\*<https://www.appa.org/wp-content/uploads/2019/03/TCOArticleJun-Jul2016.pdf>

\*<https://www.appa.org/appa-total-cost-of-ownership-tco-part-1-key-principles/>

# Progress of Facilities Assessment Across UCF

Funding Source	Building Count	GSF	Assessed Building Count	Assessed GSF
Auxiliary	133	7,538,011	3	404,997
DSO	43	2,243,774		
E&G	116	5,110,054	76	4,331,885
	292	14,891,839	81	4,720,433

## Space Assessment at UCF



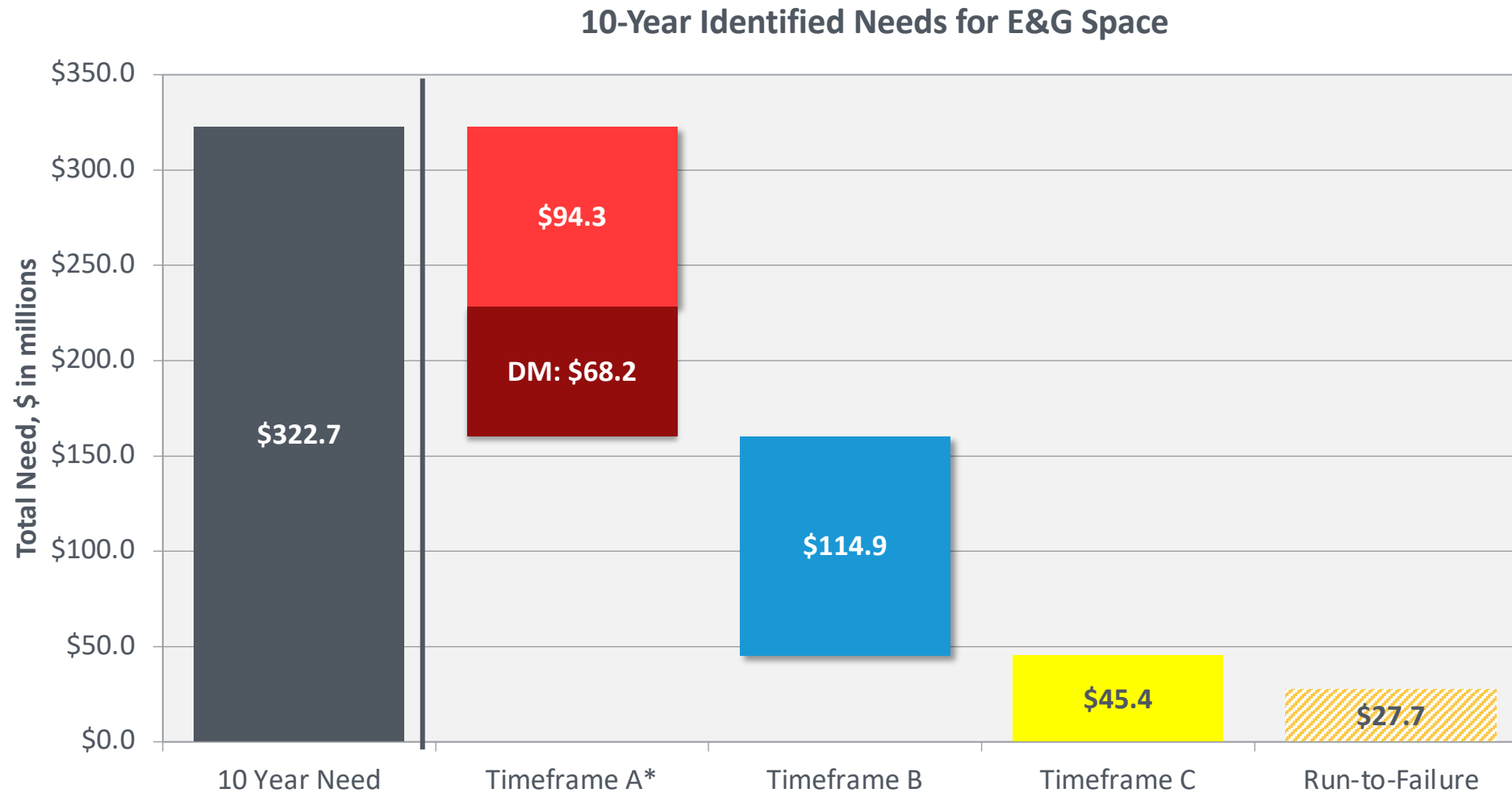
# Schedule: Future Phases for UCF Campus



	July	August	September	October	November	December	January
Education & General (E&G)	Completed – 85%						
E&G, Auxiliary & Direct Support Organizations (Excl. Athletics)					Planned		



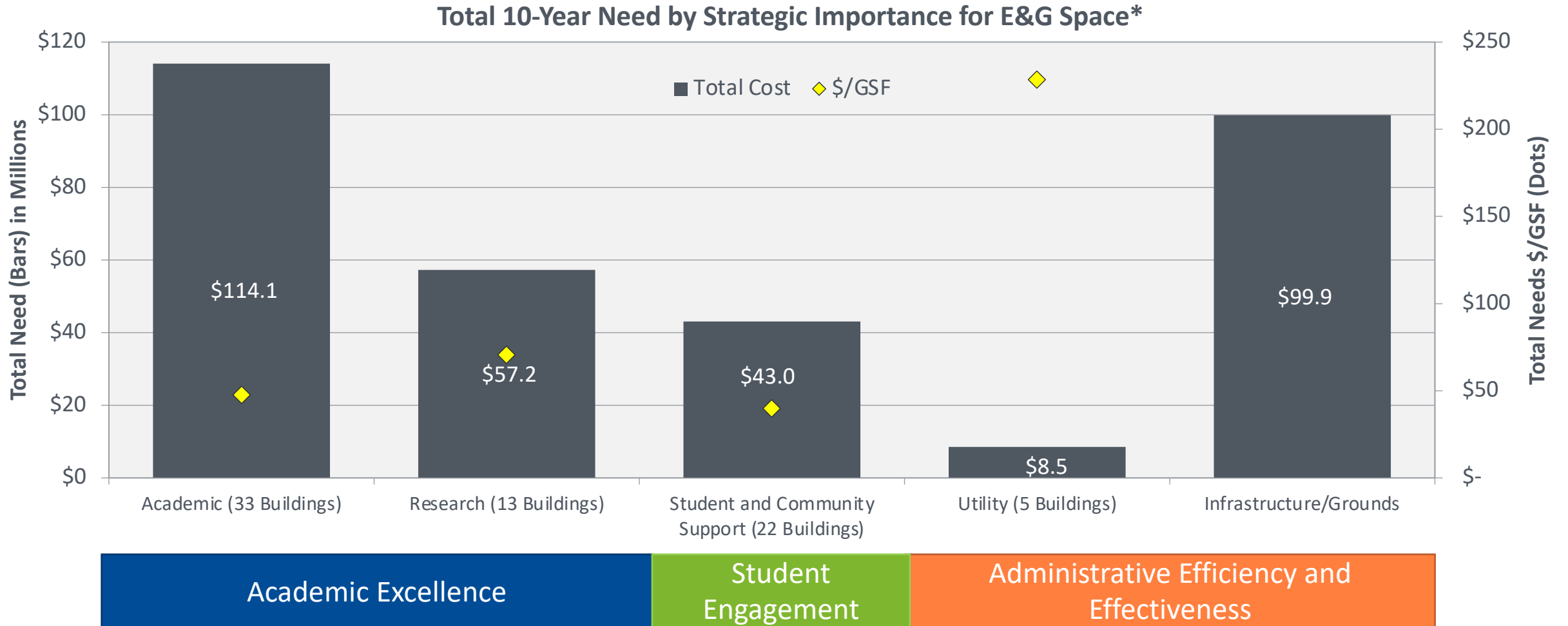
# Total Identified Needs at UCF for E&G Space



Timeframe	Description
Deferred Maintenance (DM)*	System past useful life
A	Needs to be addressed in 1 – 3 years
B	Needs to be addressed in 4 – 7 years
C	Needs to be addressed in 8 – 10 years
Run-To-Failure	Replacement only performed when equipment fails

\*Includes deferred maintenance which are systems that are past their useful life

# Normalizing the Data to Develop Strategy

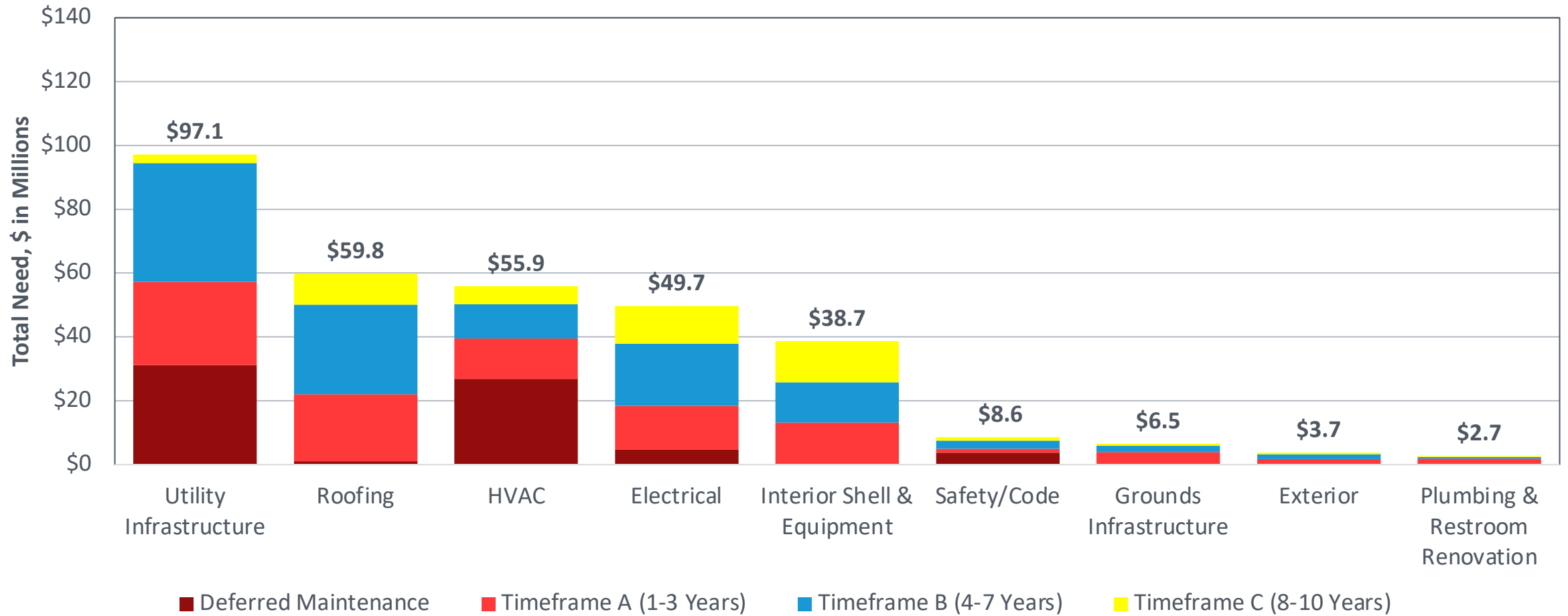


\*Includes Run-to-Failure projects as they will fall within the next 10 years

# Identified Needs by System for E&G Space

Utility infrastructure projects impacts multiple buildings across E&G space

10-Year Identified Needs by System, by Timeframe

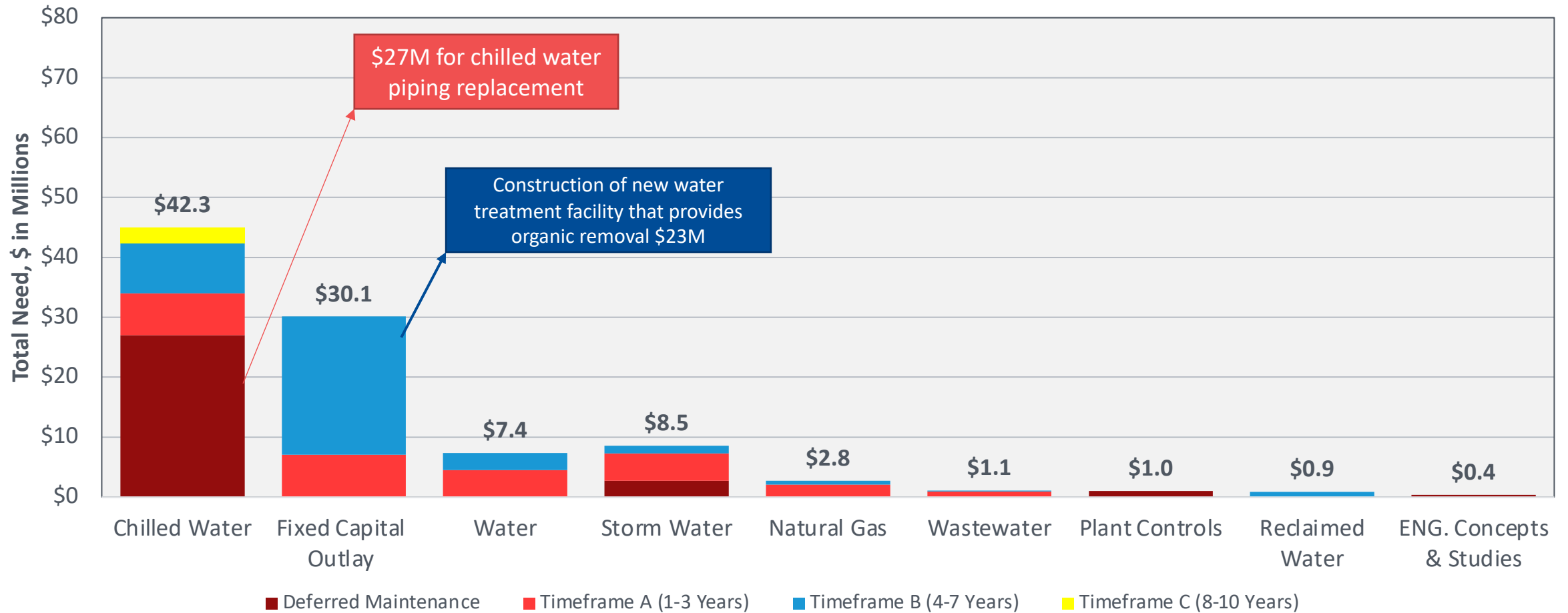




# Planning for Future Utility Projects

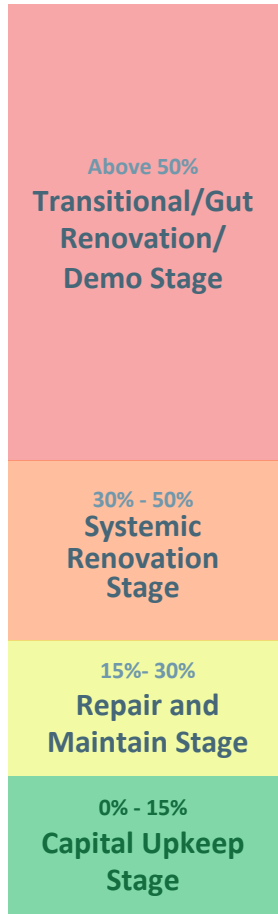
Utility projects primarily falling within the four-to-seven-year window

10-Year Identified Needs by System, by Timeframe

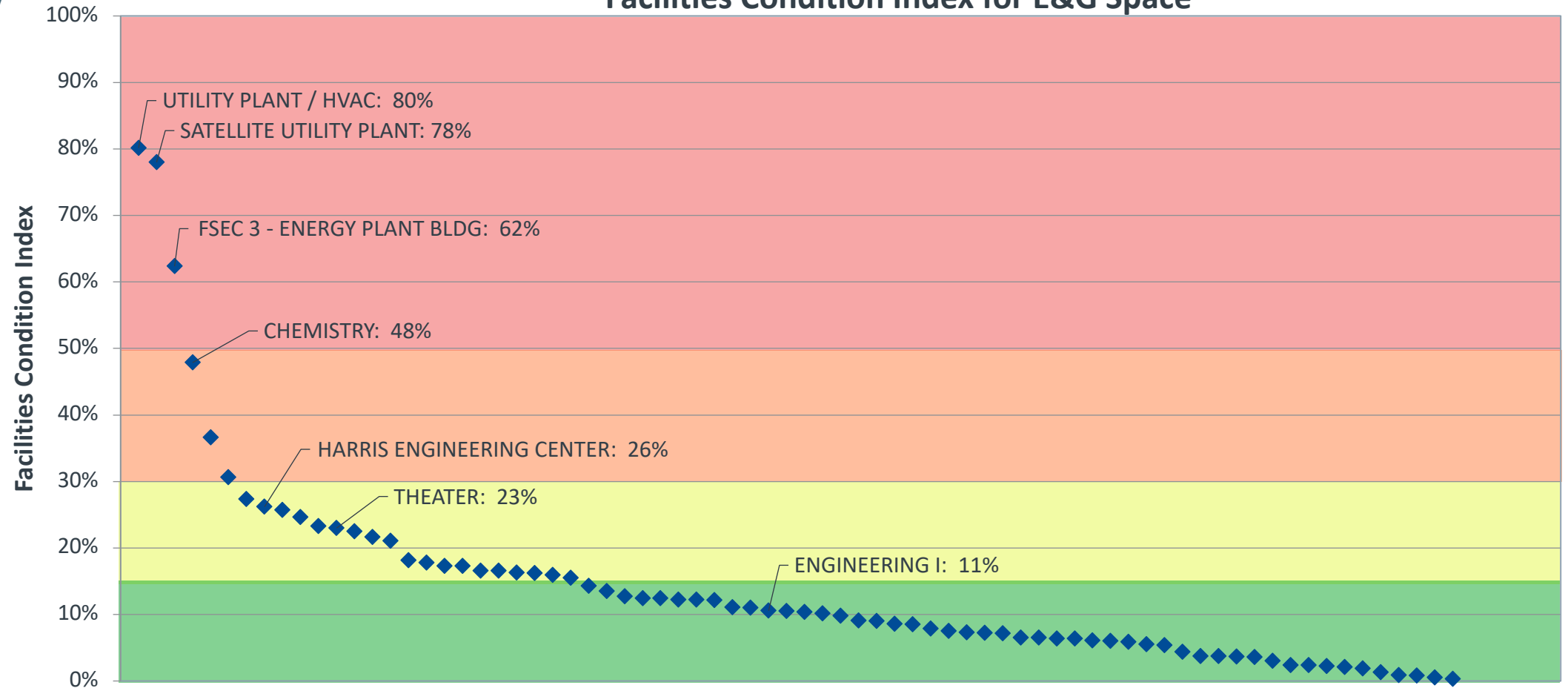


# Building FCI Informs Investment Strategy

## Investment Strategy



## Facilities Condition Index for E&G Space\*

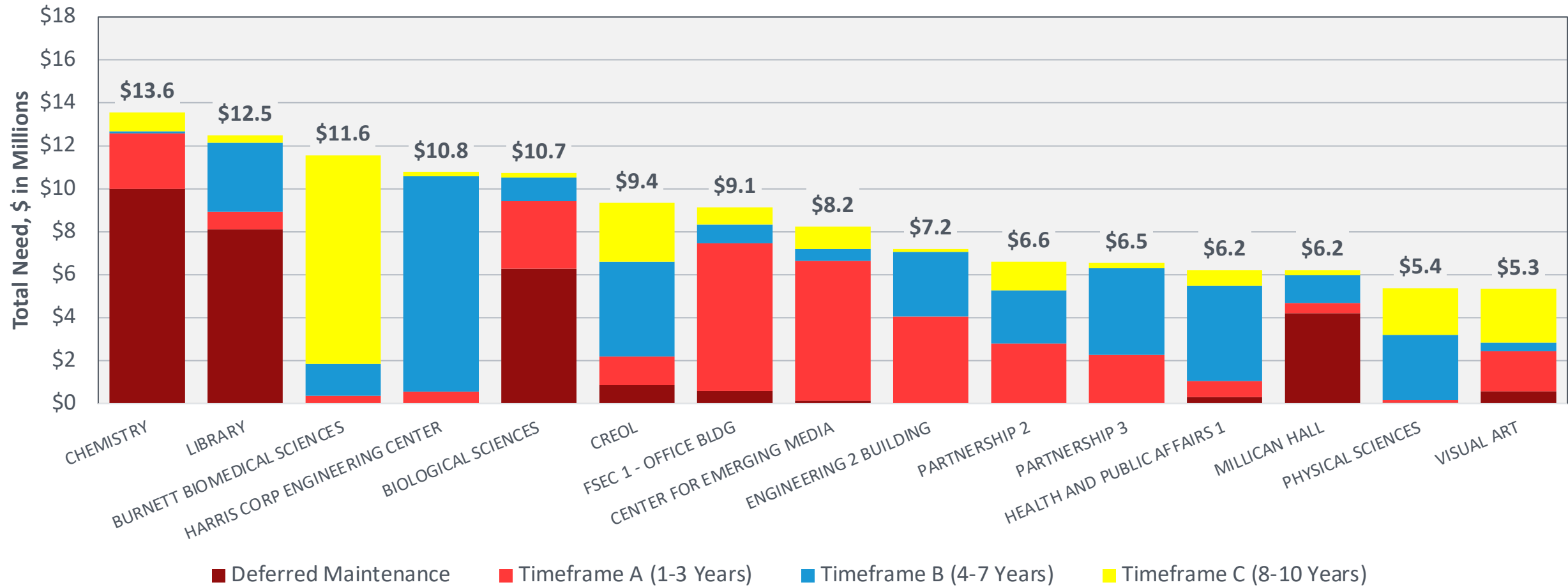


\*Includes Run-to-Failure projects as they will fall within the next 10 years

# Top 15 Buildings Make Up 38% of Total 10-Year Need

Focuses on building level need, excluding main campus infrastructure projects

10-Year Need for Top 15 E&G Buildings, by Timeframe

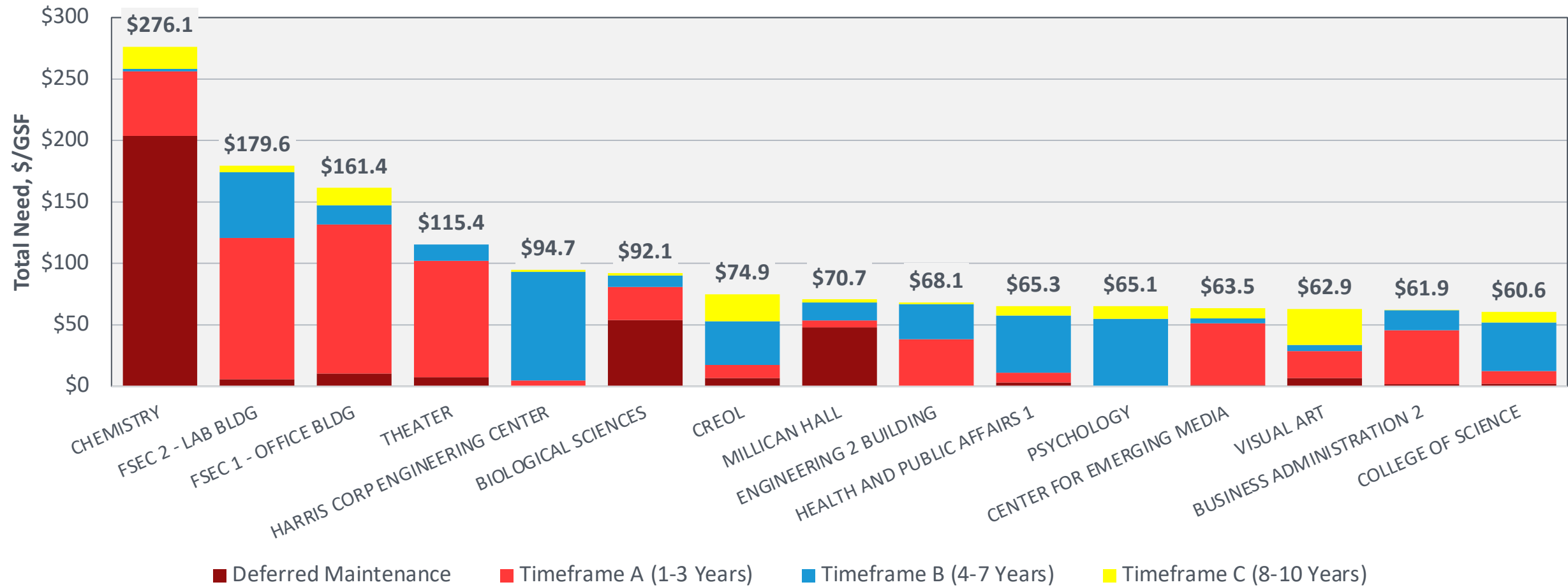




# Normalized \$/GSF Takes Into Account Building Size

Excluding utility locations and focuses on buildings over 25,000 GSF

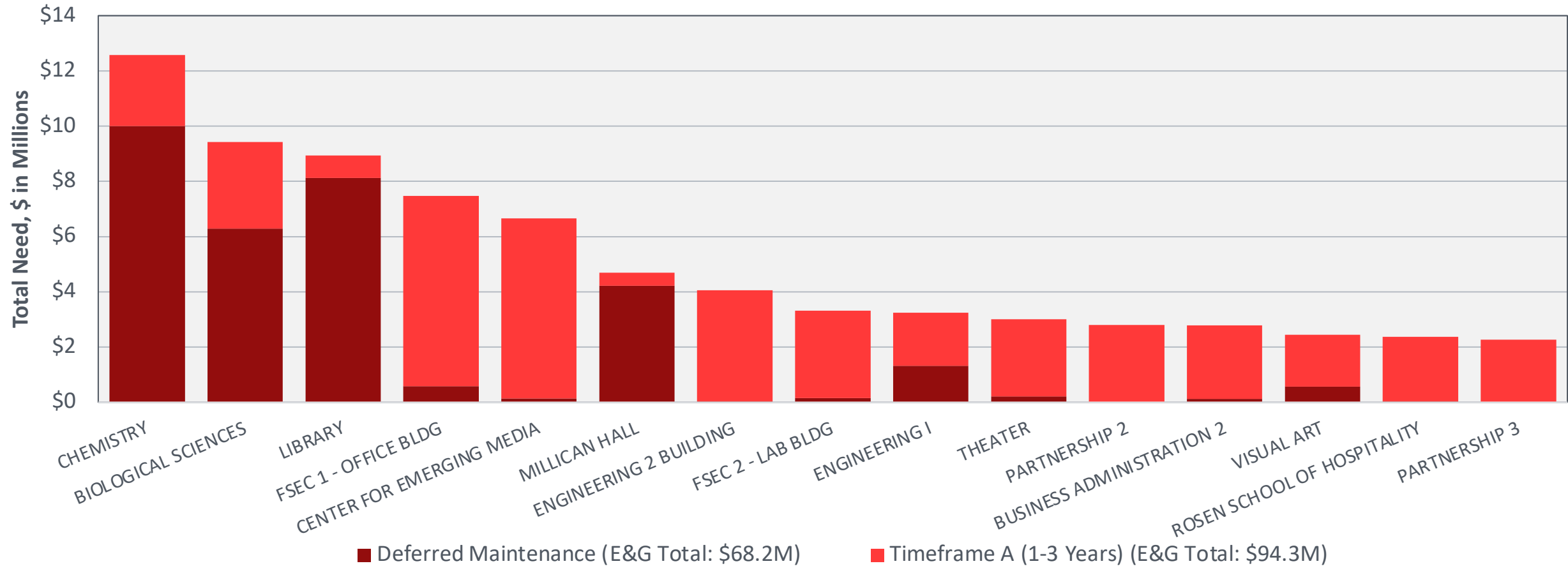
10-Year Need for Top 15 E&G Buildings, by Timeframe, \$/GSF



# Highest Deferred Maintenance

Focuses on building level need, excluding main campus infrastructure projects

10-Year Need for Top 15 E&G Buildings, by Timeframe A & DM



# The Check Engine Light



# Strategies Based off Building FCI for E&G Space



## UCF's Facility Condition Index

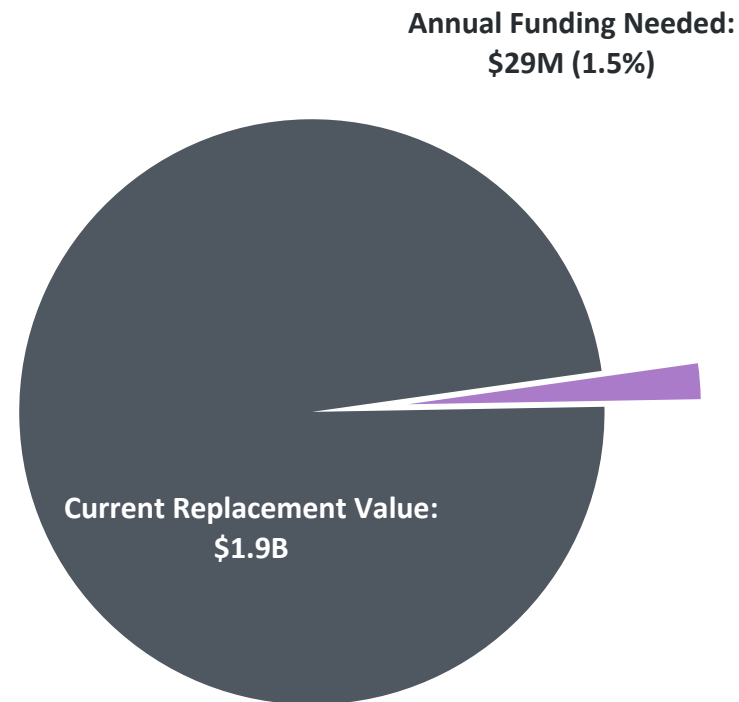
*FCI = 10-Year Needs / Replacement Value*



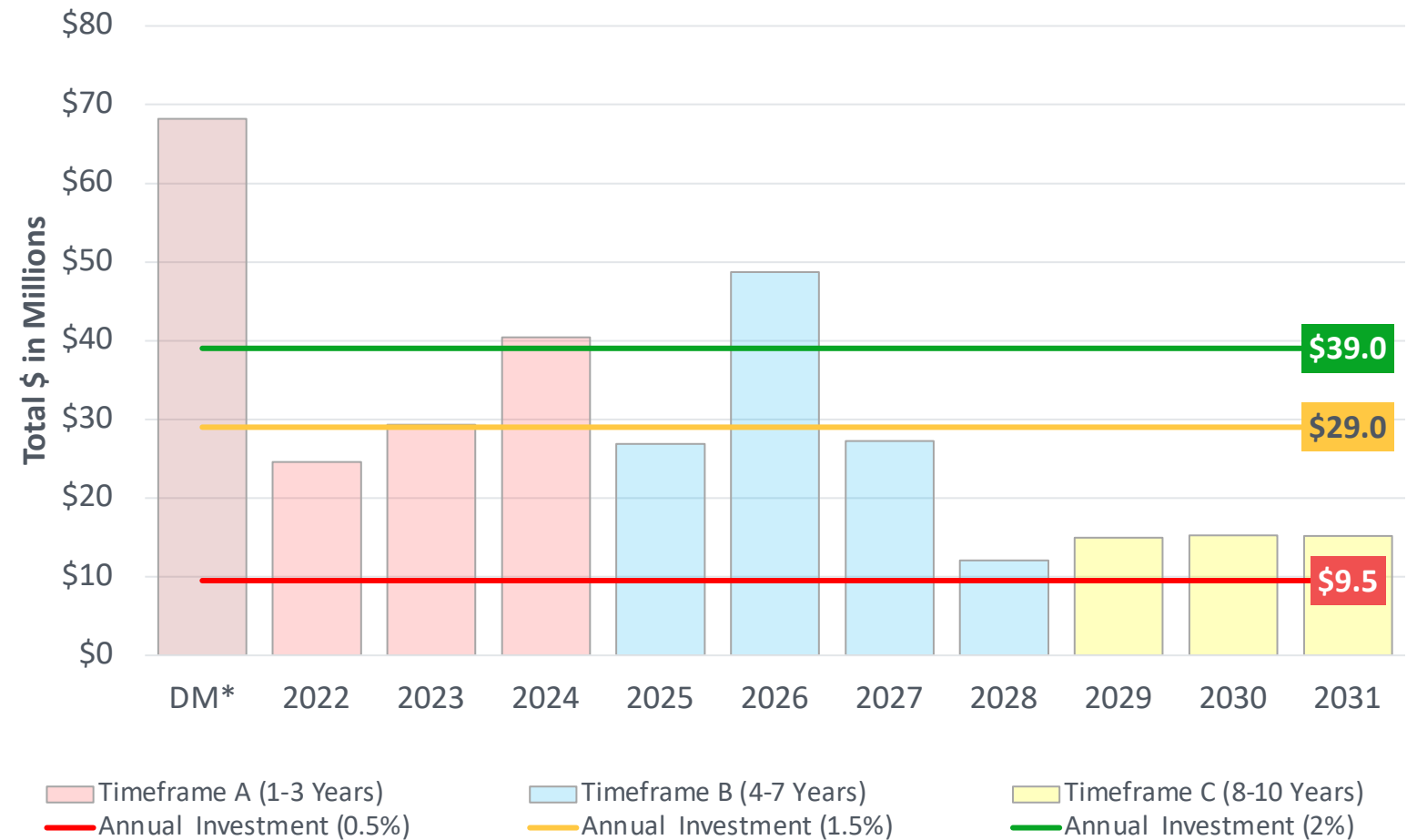
# Determining an Annual Funding Level for UCF

## Annual Funding Model

Best Practice range from 1.5% - 2% of Replacement Value

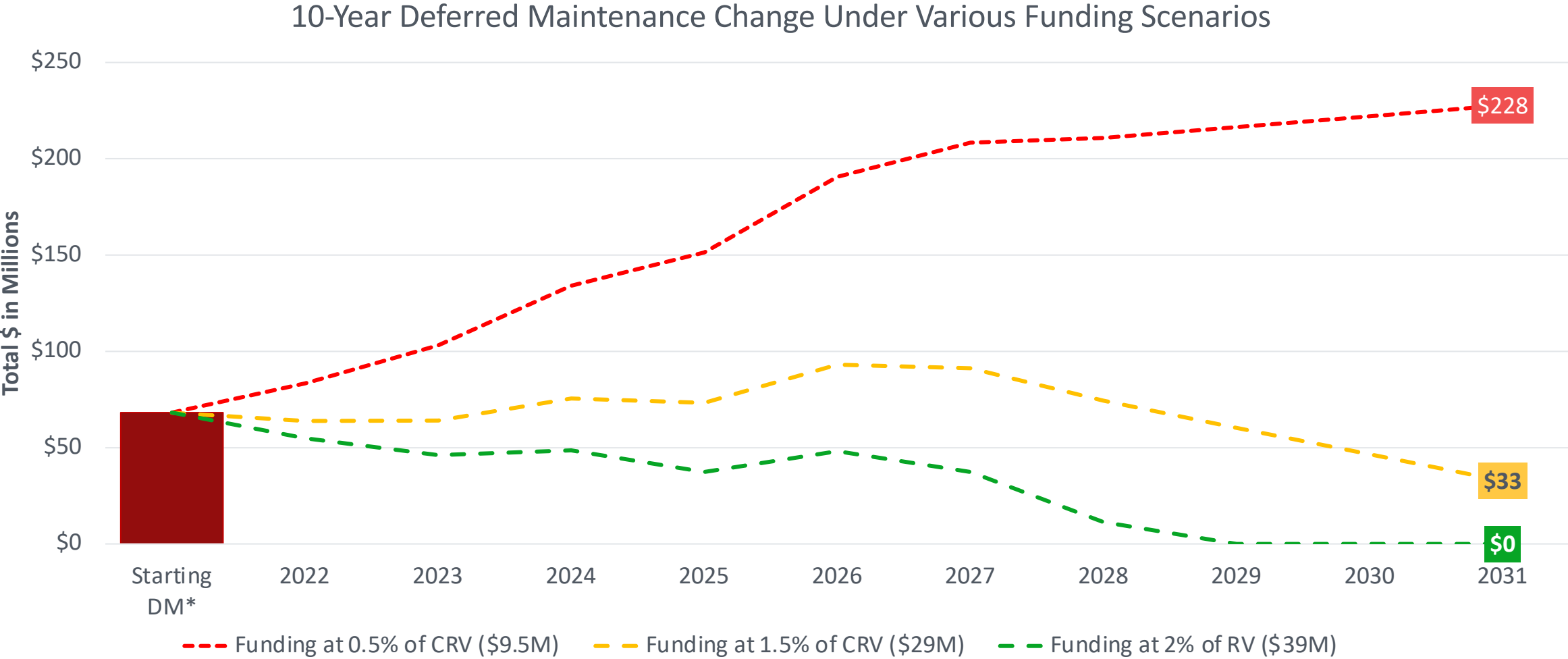


## 10-Year Estimated Need for E&G Space, by Year





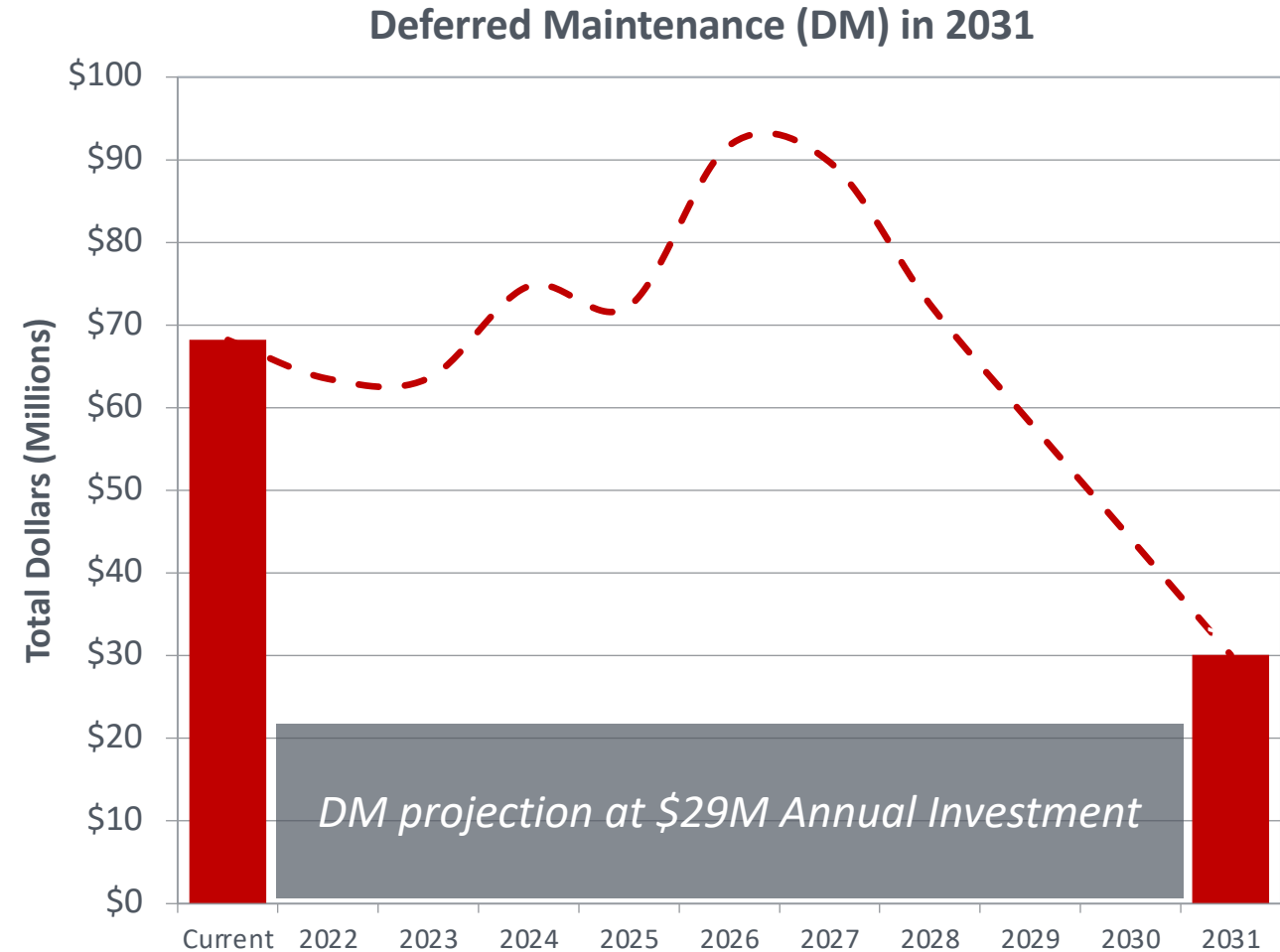
# Projecting the Change in Deferred Maintenance Over the Next 10 Years



# Summary of Findings for E&G Space

University of Central Florida has \$322 million in capital needs over the next 10 years

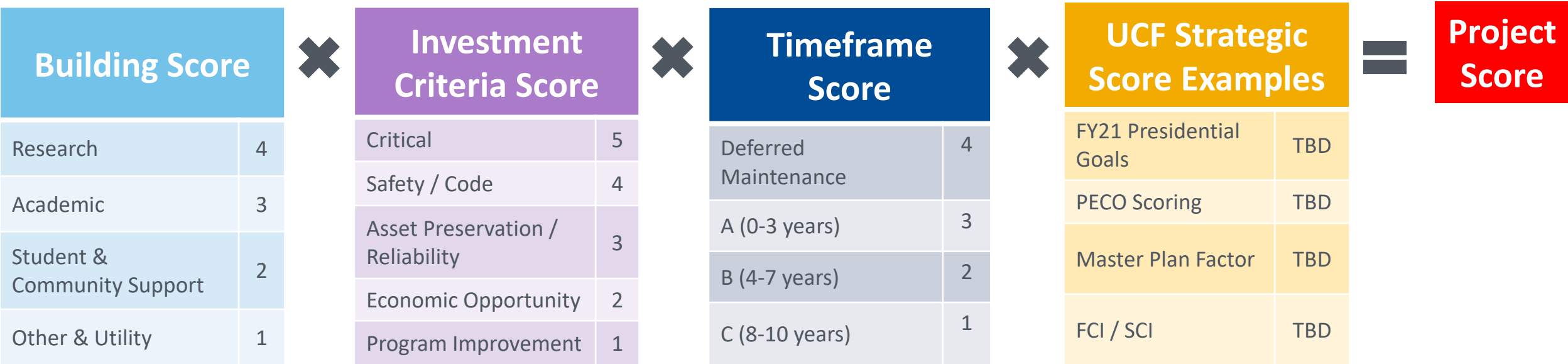
- **\$68M is critical** (Deferred Maintenance)
- \$254M to be addressed in the next 10 years
  - ***\$94M between 2022-2024***
  - ***\$114M between 2025-2028***
  - ***\$45M between 2029-2031***
- An Annual Commitment of **\$29M (1.5% of CRV)** is required to reduce the level of Deferred Maintenance over the next 10 years



# Project Scoring Example



Utilizing industry best practices to create a flexible scoring system, used to select projects aligned with the strategic mission.





# Facilities and Safety

## Attachment B

Comprehensive List of University Assets

10/17/21

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	1	MILLICAN HALL	1970	87,742	\$ 252,822.92	\$ 519,490.50	\$ 29,263,310	\$ 6,204,699	0.21	F&S	E&G
UCF MAIN CAMPUS	2	JOHN C. HITT LIBRARY	1968	251,282	\$ 748,504.74	\$ 986,386.14	\$ 83,806,422	\$ 12,494,660	0.15	F&S	E&G
UCF MAIN CAMPUS	3	UTILITY BUILDING I	1967	14,420	\$ 1,392,541.16	\$ 215,213.02	\$ 3,925,953	\$ 3,962,965	1.01	F&S	E&G/Aux
UCF MAIN CAMPUS	5	CHEMISTRY BUILDING	1967	49,073	\$ 445,442.08	\$ 1,051,660.35	\$ 21,376,787	\$ 13,550,288	0.63	F&S	E&G
UCF MAIN CAMPUS	6	THEATRE	1967	29,469	\$ 67,513.25	\$ 216,728.64	\$ 9,828,366	\$ 3,401,223	0.35	F&S	E&G
UCF MAIN CAMPUS	8	VOLUSIA HALL	1967	24,456	\$ 99,774.16	\$ 89,576.87	\$ 8,655,828	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	9	LAKE HALL	1967	24,456	\$ 115,351.94	\$ 57,940.24	\$ 8,655,828	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	10	OSCEOLA HALL	1967	24,456	\$ 86,381.67	\$ 98,853.37	\$ 8,655,828	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	11	POLK HALL	1967	24,456	\$ 101,136.39	\$ 46,261.06	\$ 8,655,828	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	12	MATHEMATICAL SCIENCES BUILDING	1969	106,523	\$ 272,708.52	\$ 358,826.41	\$ 35,527,063	\$ 2,248,542	0.06	F&S	E&G
UCF MAIN CAMPUS	13	TECHNOLOGY COMMONS I	1969	10,779	\$ 28,709.67	\$ 127,547.99	\$ 3,594,963	\$ 354,068	0.10	F&S	E&G
UCF MAIN CAMPUS	14	HOWARD PHILLIPS HALL	1968	64,619	\$ 143,251.15	\$ 372,062.43	\$ 21,551,433	\$ 3,597,133	0.17	F&S	E&G
UCF MAIN CAMPUS	19	REHEARSAL HALL	1973	10,743	\$ 26,576.49	\$ 98,305.28	\$ 3,582,956	\$ 1,251,996	0.35	F&S	E&G
UCF MAIN CAMPUS	20	BIOLOGICAL SCIENCES BUILDING	1974	116,607	\$ 1,084,053.84	\$ 1,061,361.14	\$ 66,604,990	\$ 10,735,249	0.16	F&S	E&G
UCF MAIN CAMPUS	21	EDUCATIONAL COMPLEX & GYM	1976	110,272	\$ 304,921.99	\$ 752,370.54	\$ 36,777,413	\$ 3,311,453	0.09	F&S	E&G
UCF MAIN CAMPUS	22	PRINT SHOP	1975	12,515	\$ 7,974.20	\$ 138,415.66	\$ 3,407,302	\$ 51,901	0.02	F&S	E&G
UCF MAIN CAMPUS	24	CREATIVE SCHOOL FOR CHILDREN 1	1975	5,751	\$ 17,257.79	\$ 111,099.84	\$ 1,174,315	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	25	RECREATION SUPPORT BUILDING	1978	3,025	\$ 4,313.16	\$ 2,571.07	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	26	JOHN T. WASHINGTON CENTER	1979	59,071	\$ 128,204.67	\$ 226,549.50	\$ 12,061,892	#N/A	#N/A	BUSINESS SERV	Auxiliary
UCF MAIN CAMPUS	27	COUNSELING & PSYCHOLOGICAL SERVICES	1979	15,250	\$ 41,785.89	\$ 32,891.90	\$ 3,113,945	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	28	CREATIVE SCHOOL II	1994	3,627	\$ 10,800.52	\$ 88,219.34	\$ 1,209,660	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	29	TECHNOLOGY COMMONS II	1981	33,370	\$ 79,284.86	\$ 163,966.73	\$ 11,129,410	\$ 508,730	0.05	F&S	E&G
UCF MAIN CAMPUS	30	BREVARD HALL	1980	27,926	\$ 40,173.12	\$ 125,185.97	\$ 9,883,981	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	31	ORANGE HALL	1980	37,241	\$ 49,408.78	\$ 120,469.40	\$ 13,180,883	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	32	SEMINOLE HALL	1980	37,241	\$ 51,879.08	\$ 112,471.83	\$ 13,180,883	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	33	LIBRA COMMUNITY CENTER	1980	4,698	\$ 47,151.38	\$ 87,964.01	\$ 1,279,066	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	35	BIKE STORAGE 1	1980	840	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	36	OUTDOOR STUDY PAVILION	1980	330	N/A	N/A	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	40	ENGINEERING I	1984	130,885	\$ 342,720.96	\$ 523,774.02	\$ 57,015,074	\$ 4,785,462	0.08	F&S	E&G
UCF MAIN CAMPUS	44	SIEMENS ENERGY CENTER	1985	10,932	\$ 25,725.62	\$ 30,682.88	\$ 3,003,000	\$ 646,270	0.22	F&S	E&G
UCF MAIN CAMPUS	45	BUSINESS ADMINISTRATION I	1988	121,074	\$ 309,093.91	\$ 463,530.03	\$ 40,380,046	\$ 3,090,283	0.08	F&S	E&G
UCF MAIN CAMPUS	48	LAB & ENVIRONMENTAL SUPPORT	1988	8,240	\$ 20,870.56	\$ 143,001.44	\$ 4,009,876	\$ 162,889	0.04	F&S	E&G
UCF MAIN CAMPUS	49	EMERGENCY OPERATION CENTER	1989	7,043	\$ 20,427.31	\$ 24,253.93	\$ 2,348,949	\$ 332,088	0.14	F&S	E&G
UCF MAIN CAMPUS	50	ADDITION FINANCIAL ARENA	1990	370,773	\$ 986,983.25	\$ 163,078.49	\$ 100,945,726	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	51	VISUAL ARTS BUILDING	1990	85,000	\$ 308,680.07	\$ 546,763.13	\$ 28,348,811	\$ 5,345,595	0.19	F&S	E&G
UCF MAIN CAMPUS	52	STUDENT UNION	1995	174,049	\$ 764,433.31	\$ 1,993,312.29	\$ 58,048,026	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	53	CREOL BUILDING	1995	124,977	\$ 1,447,174.54	\$ 510,973.07	\$ 79,960,921	\$ 9,355,669	0.12	F&S	E&G
UCF MAIN CAMPUS	54	COLLEGE OF SCIENCES BUILDING	1995	54,644	\$ 428,784.57	\$ 322,513.78	\$ 23,803,581	\$ 3,309,575	0.14	F&S	E&G
UCF MAIN CAMPUS	55	LAKE CLAIRE BUILDING 55	1993	14,652		\$ 58,916.96	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	56	LAKE CLAIRE BUILDING 56	1993	14,652		\$ 31,682.60	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	57	LAKE CLAIRE BUILDING 57	1993	14,652		\$ 30,521.02	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	58	LAKE CLAIRE BUILDING 58	1993	14,652		\$ 32,407.40	\$ 5,185,852	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	59	LAKE CLAIRE BUILDING 59	1993	14,652		\$ 29,991.24	\$ 5,185,852	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	60	LAKE CLAIRE BUILDING 60	1993	14,652		\$ 35,376.95	\$ 5,185,852	#N/A	#N/A	HOUSING	Au



# Facilities and Safety

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	61	LAKE CLAIRE BUILDING 61	1993	14,652		\$ 29,374.61	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	62	LAKE CLAIRE BUILDING 62	1993	14,652		\$ 34,786.96	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	63	LAKE CLAIRE BUILDING 63	1993	14,652		\$ 46,737.93	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	64	LAKE CLAIRE BUILDING 64	1993	14,652		\$ 42,565.72	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	65	LAKE CLAIRE BUILDING 65	1993	3,788		\$ 55,045.55	\$ 1,340,705	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	66	LAKE CLAIRE BUILDING 66	1993	14,652		\$ 40,411.15	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	67	LAKE CLAIRE BUILDING 67	1993	14,652		\$ 44,715.88	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	68	LAKE CLAIRE BUILDING 68	1993	14,652		\$ 34,905.08	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	69	LAKE CLAIRE BUILDING 69	1993	14,652		\$ 42,329.23	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	70	LAKE CLAIRE BUILDING 70	1993	14,652		\$ 40,215.64	\$ 5,185,852	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	71	BARBARA YING CENTER	1995	5,789	\$ 7,189.01	\$ 47,957.23	\$ 1,103,269	\$ 477,828	0.43	F&S	E&G
UCF MAIN CAMPUS	72	UTILITY BUILDING 2	1995	11,500	\$ 1,272,332.82	\$ 154,140.37	\$ 3,130,961	\$ 2,354,500	0.75	F&S	E&G/Aux
UCF MAIN CAMPUS	73	HOUSING ADMINISTRATION BLDG	1997	6,675	\$ 17,318.88	\$ 339,883.04	\$ 2,226,215	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	74	ROBINSON OBSERVATORY	1995	2,070	\$ 1,103.80	\$ 16,705.07	\$ 422,680	\$ 43,038	0.10	F&S	E&G
UCF MAIN CAMPUS	75	NICHOLSON SCHOOL OF COMM. & MEDIA	1996	81,576	\$ 275,895.71	\$ 489,051.45	\$ 27,206,854	\$ 3,256,485	0.12	F&S	E&G
UCF MAIN CAMPUS	76	ENGINE RESEARCH LAB	1995	3,569	\$ 6,802.91	\$ 11,327.84	\$ 728,765	\$ 103,344	0.14	F&S	E&G
UCF MAIN CAMPUS	77	WAYNE DENSCH SPORTS CENTER	2000	45,330	\$ 186,593.75	\$ 36,514.63	\$ 9,256,074	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	78	PARKING GARAGE I	1997	387,638	\$ 33,336.45	\$ 41,083.73	\$ 15,903,824	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	79	CLASSROOM BUILDING I	1998	99,380	\$ 204,598.64	\$ 461,573.09	\$ 33,144,763	\$ 2,777,458	0.08	F&S	E&G
UCF MAIN CAMPUS	80	HEALTH SCIENCES I	1997	95,165	\$ 311,589.81	\$ 364,600.42	\$ 31,738,995	\$ 6,216,780	0.20	F&S	E&G
UCF MAIN CAMPUS	81	BARBARA YING CENTER - CMMS	2001	23,685	\$ 86,030.80	\$ 170,195.22	\$ 4,836,314	\$ 2,400,037	0.50	F&S	E&G
UCF MAIN CAMPUS	82	JOHN EULIANO PARK	1999	27,921	\$ 80,255.15	\$ 42,158.27	\$ 1,145,529	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	83	PARKING GARAGE C	1997	584,696	\$ 50,865.18	\$ 30,294.11	\$ 23,988,624	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	84	SUMTER HALL	1997	59,200	\$ 239,617.57	\$ 150,090.57	\$ 16,117,643	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	85	CITRUS HALL	1997	37,100	\$ 177,917.46	\$ 122,817.10	\$ 10,100,753	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	86	FLAGLER HALL	1997	59,200	\$ 222,335.14	\$ 124,922.00	\$ 16,117,643	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	87	COLLEGE OF ARTS & HUMANITIES	1998	12,243		\$ 56,018.44	\$ 4,083,229	\$ 1,646,224	0.40	F&S	E&G
UCF MAIN CAMPUS	88	RECREATION AND WELLNESS CNTR	2000	156,111	\$ 403,121.29	\$ 130,676.27	\$ 31,876,792	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	89	PARKING GARAGE B	1999	387,638	\$ 21,235.55	\$ 37,000.38	\$ 15,903,824	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	90	HEALTH SCIENCES II	2000	61,904	\$ 272,479.31	\$ 439,880.94	\$ 20,645,939	\$ 3,521,563	0.17	F&S	E&G
UCF MAIN CAMPUS	91	ENGINEERING II	1999	105,545	\$ 354,984.02	\$ 524,293.70	\$ 45,976,666	\$ 7,190,530	0.16	F&S	E&G
UCF MAIN CAMPUS	92	BIOLOGY FIELD RESEARCH CENTER	1999	8,000	\$ 34,315.24	\$ 47,456.21	\$ 2,178,060	\$ 56,376	0.03	F&S	E&G
UCF MAIN CAMPUS	93	TEACHING ACADEMY	2001	68,094	\$ 232,651.05	\$ 400,480.48	\$ 22,710,399	\$ 3,746,740	0.16	F&S	E&G
UCF MAIN CAMPUS	94	BUSINESS ADMINISTRATION II	2002	60,809	\$ 189,717.28	\$ 359,779.35	\$ 20,280,739	\$ 3,764,808	0.19	F&S	E&G
UCF MAIN CAMPUS	95	BURNETT HONORS COLLEGE	2001	22,220	\$ 45,352.54	\$ 161,735.39	\$ 7,410,713	\$ 2,341,665	0.32	F&S	E&G
UCF MAIN CAMPUS	96	DUKE ENERGY UNIVERSITY WELCOME CENTER	2003	18,717	\$ 44,415.50	\$ 117,691.03	\$ 6,242,408	\$ 2,013,289	0.32	F&S	E&G
UCF MAIN CAMPUS	97	PARKING GARAGE D	2001	387,638	\$ 48,325.40	\$ 25,508.26	\$ 15,903,824	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	98	CLASSROOM BUILDING II	2012	79,998	\$ 216,717.40	\$ 431,057.17	\$ 28,765,705	\$ 1,768,161	0.06	F&S	E&G
UCF MAIN CAMPUS	99	PSYCHOLOGY BUILDING	2004	76,257	\$ 171,211.64	\$ 372,474.99	\$ 25,432,886	\$ 4,964,339	0.20	F&S	E&G
UCF MAIN CAMPUS	100	BURNETT HOUSE	1997	14,393	\$ 13,985.32	\$ 88,392.93	\$ 3,918,602	\$ 258,336	0.07	F&S	E&G/DSO
UCF MAIN CAMPUS	101	NIKE BUILDING 101	2000	38,686	\$ 73,230.11	\$ 204,523.92	\$ 13,692,319	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	102	NIKE BUILDING 102	2000	42,731	\$ 84,216.43	\$ 148,983.16	\$ 15,123,985	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	103	NIKE BUILDING 103	2000	41,617	\$ 78,637.83	\$ 135,342.61	\$ 14,729,702	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	104	NIKE BUILDING 104	2000	53,130	\$ 32,942.91	\$ 118,741.84	\$ 18,804,552	#N/A	#N/A	HOUSING	Au

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	105	NIKE BUILDING 105	2000	4,856	\$ 32,942.91	\$ 12,710.89	\$ 1,322,082	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	106	NIKE BUILDING 106	2000	53,130	\$ 34,171.67	\$ 130,940.85	\$ 18,804,552	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	107	NIKE BUILDING 107	2000	4,856	\$ 34,171.67	\$ 13,451.11	\$ 1,322,082	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	108	HERCULES BUILDING 108	2001	38,686	\$ 65,848.27	\$ 157,645.35	\$ 13,692,319	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	109	HERCULES BUILDING 109	2001	42,731	\$ 83,308.31	\$ 134,210.30	\$ 15,123,985	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	110	HERCULES BUILDING 110	2001	41,617	\$ 64,151.87	\$ 129,289.99	\$ 14,729,702	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	111	HERCULES BUILDING 111	2001	53,130	\$ 31,603.17	\$ 124,549.32	\$ 18,804,552	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	112	HERCULES BUILDING 112	2001	4,856	\$ 31,603.17	\$ 16,715.73	\$ 1,718,707	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	113	HERCULES BUILDING 113	2001	53,130	\$ 37,729.47	\$ 136,458.61	\$ 18,804,552	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	114	HERCULES BUILDING 114	2001	4,856	\$ 37,729.47	\$ 14,866.22	\$ 1,718,707	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	115	ACADEMIC VILLAGES MAIL CENTER	2001	961		\$ 51,574.06	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	116	L3HARRIS ENGINEERING CENTER	2003	113,866	\$ 549,969.81	\$ 1,153,620.23	\$ 37,976,067	\$ 10,787,602	0.28	F&S	E&G
UCF MAIN CAMPUS	117	ARA DRIVE RESEARCH FACILITY	2003	2,720	\$ 34,212.10	\$ 12,445.96	\$ 629,459	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	118	LEISURE POOL SERVICES	2004	5,326	\$ 56,391.16	\$ 2,178.42	\$ 1,087,533	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	119	PERFORMING ARTS CENTER	2009	83,670	\$ 138,330.01	\$ 340,314.84	\$ 27,905,235	\$ 2,570,043	0.09	F&S	E&G
UCF MAIN CAMPUS	120	RESEARCH I	2017	105,775	\$ 901,035.69	\$ 668,028.05	\$ 67,675,384	\$ 576,791	0.01	F&S	E&G
UCF MAIN CAMPUS	121	PHYSICAL SCIENCES BUILDING	2008	128,887	\$ 1,222,791.68	\$ 672,163.17	\$ 82,462,559	\$ 5,375,026	0.07	F&S	E&G
UCF MAIN CAMPUS	122	MORGRIDGE INT'L READING CENTER	2010	16,726	\$ 54,457.23	\$ 112,867.29	\$ 5,578,379	\$ 940,162	0.17	F&S	E&G
UCF MAIN CAMPUS	123	TREVOR COLBOURN HALL	2017	136,786	\$ 241,930.21	\$ 675,218.59	\$ 45,620,241	\$ 1,084,747	0.02	F&S	E&G
UCF MAIN CAMPUS	124	BIO TRANSGENIC GREENHOUSE	2005	6,111	\$ 18,553.33	\$ 43,841.30	\$ 998,259	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	126	FAIRWINDS ALUMNI CENTER	2005	26,953	\$ 118,647.99	\$ 108,275.84	\$ 7,338,156	#N/A	#N/A	F&S	E&G/Aux
UCF MAIN CAMPUS	127	HEALTH CENTER	2005	58,801	\$ 224,232.50	\$ 97,337.49	\$ 12,006,759	#N/A	#N/A	HEALTH CENTER	Auxiliary
UCF MAIN CAMPUS	128	NICHOLSON FIELD HOUSE	2005	81,337	\$ 96,656.13	\$ 16,824.85	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	129	TOWER 1	2005	200,933	\$ 308,112.70	\$ 113,938.47	\$ 41,029,135	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	130	TOWER 2	2005	200,933	\$ 298,268.79	\$ 61,621.77	#N/A	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	131	PARKING GARAGE G	1999	233,617	\$ 5,101.60	\$ 17,269.59	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	132	TOWER 3	2006	187,647	\$ 386,174.29	\$ 69,557.88	\$ 38,316,226	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	133	TOWER 4	2006	200,933	\$ 287,322.70	\$ 81,325.33	#N/A	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	134	PARKING GARAGE E	2007	233,617	\$ 13,998.88	\$ 6,654.99	\$ 9,584,725	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	135	UCF FOOTBALL STADIUM	2007	76,527	\$ 381,828.27	\$ 185,103.73	\$ 15,626,287	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	136	WD CENTER FOR STUDENT-ATHLETE LEADERSHIP	2015	21,657	\$ 52,094.15	\$ 15,021.38	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	137	KNIGHTS PLAZA	2007	31,666	\$ 133,096.36	\$ 22,325.14	\$ 6,465,979	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	138	POLLO TROPICAL RESTAURANT	2016	3,500	\$ 16,703.59	\$ 6,761.75	#N/A	#N/A	#N/A	BUSINESS SERV	Auxiliary
UCF MAIN CAMPUS	139	UCF GLOBAL	2015	54,892	\$ 89,407.90	\$ 287,287.17	\$ 14,944,758	\$ 396,614	0.03	F&S	E&G
UCF MAIN CAMPUS	140	CAREER SERV & EXP LEARNING	2009	27,000	\$ 65,691.08	\$ 124,222.37	\$ 9,004,916	\$ 936,697	0.10	F&S	E&G
UCF MAIN CAMPUS	141	PARKING GARAGE F	2008	387,638	\$ 13,513.19	\$ 3,440.21	\$ 15,903,824	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	142	TRACK/SOCCER STADIUM	2011	7,607	\$ 4,911.78	\$ 20,118.87	\$ 1,553,297	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	143	DISTRICT ENERGY PLANT IV	2018	10,590	\$ 1,281,000.70	\$ 159,030.81	\$ 2,994,832	\$ 4,323	0.00	F&S	E&G/Aux
UCF MAIN CAMPUS	147	PARKING GARAGE A	2007	487,433	\$ 32,806.39	\$ 32,972.52	\$ 19,998,165	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	150	PUBLIC SAFETY BUILDING	2009	36,240	\$ 165,608.71	\$ 222,780.44	\$ 12,086,599	\$ 2,052,045	0.17	F&S	E&G
UCF MAIN CAMPUS	151	PARKING GARAGE H	2011	400,200	\$ 46,189.81	\$ 65,349.67	\$ 16,419,212	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	152	AMPAC RESEARCH FACILITY	2008	7,432	\$ 61,243.70	\$ 48,057.40	\$ 1,517,563	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	153	VISITOR AND PARKING INF.	2009	2,260	\$ 4,429.33	\$ 127,830.78	\$ 92,722	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	154	MAE/OM LABORATORY	2011	10,692	\$ 165,916.76	\$ 66,083.32	\$ 2,034,757	\$ 178,586	0.09	F&S	E&G





# Facilities and Safety

Comprehensive List of University Assets

10/17/21

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	156	NEPTUNE BUILDING 156	2012	60,088	\$ 105,611.09	\$ 226,833.48	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	157	NEPTUNE BUILDING 157	2012	65,359	\$ 110,258.47	\$ 187,290.50	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	158	NEPTUNE BUILDING 158	2012	83,379	\$ 125,560.71	\$ 212,538.57	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	159	HOUSING ADMINISTRATIVE SERVICES	2012	12,769	\$ 129,965.10	\$ 130,623.40	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	160	LIBRA GARAGE	2013	345,624	\$ 27,401.00	\$ 32,386.24	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	161	ARBORETUM GREENHOUSE	2015	1,057	\$ 8,205.37	\$ 751.43	\$ 172,666	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	162	FACILITY SUPPORT BUILDING	2017	4,000	\$ 3,727.16	\$ 73,991.52	\$ 1,089,030	\$ 18,670	0.02	F&S	E&G
UCF MAIN CAMPUS	163	BAND PRACTICE FACILITY	2016	11,305	\$ 9,904.30	\$ 29,896.04	\$ 1,846,723	\$ 53,412	0.03	F&S	E&G
UCF MAIN CAMPUS	165	ROTH ATHLETIC CENTER	0000	37,288	\$ 53,661.13	\$ 3,446.13	\$ 7,613,953	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	301	WATER TOWER	1967	79		\$ 10,875.21	#N/A	#N/A	#N/A	F&S/UES	Auxiliary
UCF MAIN CAMPUS	302	LYNX TRANSIT STATION	1998	3,559		\$ 14,930.33	\$ 726,723	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	304	SOUTH TELECOM SWITCH BUILDING	1999	742	\$ 16,120.80	\$ 6,912.44	\$ 202,015	#N/A	#N/A	UCFIT	Auxiliary
UCF MAIN CAMPUS	305	HOUSING WATER HEATER BUILDING	1999	1,073		\$ 20,419.33	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	307	UTILITY BUILDING 6	2001	1,656	\$ 3,656.36	\$ 60,674.86	\$ 338,144	#N/A	#N/A	F&S	E&G/Aux
UCF MAIN CAMPUS	308	WUCF ANTENNA TOWER	2003	360		\$ 14,113.43	#N/A	#N/A	#N/A	WUCF	Auxiliary
UCF MAIN CAMPUS	310	KIOSK	1985	283	\$ 1,661.32	\$ 1,986.98	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	311	LAKE CLAIRE RESTROOM BLDG	1973	386		\$ -	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	317	RECREATION SRVCS. SOCCER FIELD	2008	400		\$ -	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	318	RECREATION SERVICE PAVILION	2008	504		\$ 2,220.42	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	319	ENGINEERING RESEARCH PAVILION	1981	1,250	\$ 167.79	\$ 163.78	\$ 459,435	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	320	RECREATION SRVCS FIELD RESTRM	2008	2,290	\$ 6,385.96	\$ 239.29	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	321	RECREATION SRVCS. FIELD MAINT.	2008	3,918	\$ 4,899.08	\$ 416.91	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	327	RECYCLING CENTER	1973	3,600		\$ 15.94	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	328	MASTER LIFT STATION	2008	933	\$ 5,146.24	\$ 9,448.07	#N/A	#N/A	#N/A	F&S/UES	Auxiliary
UCF MAIN CAMPUS	329	TIMOTHY R. NEWMAN PAVILION	2008	2,961		\$ 57.06	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	331	WEKIVA PAVILION	2011	600		\$ 415.76	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	332	SUWANNEE PAVILION	2011	2,750		\$ -	\$ -	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	333	LAKE CLAIRE GAZEBO	2011	144		\$ 1,794.24	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	334	LAKE CLAIRE BOATHOUSE	2011	3,600		\$ 281.11	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	335	ECON PAVILION	2011	600		\$ -	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	336	LAKE CLAIRE UTILITY	2011	700		\$ 519.71	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	338	FACILITIES & SAFETY GAS STATION	0000	1,425		\$ -	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	339	E-85 FILLING STATION	0000	180		\$ -	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	341	BIOLOGY ELECTRICAL ROOM	2013	320		\$ 1,053.13	\$ 130,684	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	350	EMERGENCY SRVCS TRAINING BLDG	1999	987	\$ 2,225.51	\$ 8,522.12	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	354	UTILITY BUILDING 3 (CHP)	2012	6,140	\$ 759,888.04	\$ 319,594.14	#N/A	#N/A	#N/A	F&S/UES	E&G/Aux
UCF MAIN CAMPUS	357	ARA HOOPHOUSE - A	2019	2,112	\$ 709.42	\$ -	#N/A	#N/A	#N/A	F&S	E&G/C&G
UCF MAIN CAMPUS	358	ARA HOOPHOUSE - B	2019	2,112		\$ -	#N/A	#N/A	#N/A	F&S	E&G/C&G
UCF MAIN CAMPUS	360	REFLECTING POND	1970	18,179	\$ 22,108.11	\$ 46,092.50	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	402	SCHOLARSHIP HOUSE	1986	4,038	\$ 6,193.39	\$ 33,210.21	\$ 1,099,376	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	409	ALPHA EPSILON PHI	1990	13,151	\$ 4,074.51	\$ 141,813.44	\$ 3,580,458	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	411	KAPPA ALPHA THETA	1991	11,518	\$ 2,243.40	\$ 87,413.58	\$ 3,135,862	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	415	FRATERNITY AND SORORITY LIFE	2012	4,314	\$ 1,051.77	\$ 55,427.25	#N/A	#N/A	#N/A	HOUSING	Au
UCF MAIN CAMPUS	416	CHI OMEGA	2012	12,950	\$ 3,157.64	\$ 31,768.84	\$ 3,525,734	#N/A	#N/A	HOUSING	Au

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	417	KAPPA KAPPA GAMMA	2012	12,950	\$ 2,806.32	\$ 33,671.78	\$ 3,525,734	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	450	BUS STOP SHELTER 108	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	451	BUS STOP SHELTER 114	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	452	BUS STOP SHELTER 115	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	454	BUS STOP SHELTER 107	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	455	BUS STOP SHELTER 106	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	456	BUS STOP SHELTER 105	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	457	BUS STOP SHELTER 113	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	459	BUS STOP SHELTER 104	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	460	BUS STOP SHELTER 103	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	463	BUS STOP SHELTER 112	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	464	BUS STOP SHELTER 111	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	465	BUS STOP SHELTER 110	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	466	BUS STOP SHELTER 109	2007	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	467	BUS STOP SHELTER 352	2015	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	468	BUS STOP SHELTER 351	2015	78	N/A	N/A	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	525	ARBORETUM PORTABLE	1983	1,440		\$ 15,166.49	\$ 294,038	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	548	ICA FOOTBALL STORAGE	2011	240		\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF EXEC DEV CT	902	PARTNERSHIP VI	1922	19,837	\$ 31,131.38	\$ 50,401.04	\$ 6,615,945	#N/A	#N/A	F&S	Auxiliary
ROSEN COL HOSPI	903	ROSEN COLLEGE OF HOSPITALITY	2002	158,980	\$ 505,675.49	\$ 961,367.40	\$ 69,253,593	\$ 2,945,762	0.04	F&S	E&G
ROSEN COL HOSPI	904	ROSEN COLLEGE HOUSING 1	2004	73,599	\$ 52,020.08	\$ 278,110.23	\$ 26,049,242	#N/A	#N/A	HOUSING	Auxiliary
ROSEN COL HOSPI	905	ROSEN COLLEGE HOUSING 2	2004	73,191	\$ 51,322.72	\$ 240,228.16	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF DOWNTOWN	906	COMMUNICATION AND MEDIA BUILDING	1934	130,000	\$ 186,551.29	\$ 637,090.30	\$ 43,357,005	\$ 8,248,605	0.19	F&S	E&G
LAKE PICKETT	909	UCF ROWING COMPLEX CLUBHOUSE	0000	5,963		\$ 4,007.97	#N/A	#N/A	#N/A	ATHLETICS	DSO
LAKE PICKETT	910	UCF ROWING COMPLEX BOAT STORAGE	0000	11,250		\$ 5,549.44	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF DOWNTOWN	915	DR. PHILLIPS ACADEMIC COMMONS	2018	148,000	\$ 253,872.45	\$ 560,758.94	\$ 49,360,282	\$ 992,436	0.02	F&S	E&G
UCF DOWNTOWN	916	UCF DOWNTOWN CEN. ENERGY PLANT	2018	9,221	\$ 122,869.41	\$ 161,706.21	\$ 2,586,446	\$ 34,178	0.01	F&S	E&G
UCF DOWNTOWN	917	UCF DOWNTOWN PARKING GARAGE	2018	242,136	\$ 15,758.23	\$ 60,856.46	\$ 2,483,560	#N/A	#N/A	PARKING SERV	Auxiliary
UCF DOWNTOWN	950	CENTROPLEX PARKING GARAGE I	1987	228,650		\$ 12,746.30	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF DOWNTOWN	951	CENTROPLEX PARKING GARAGE II	1987	11,350	\$ 26,830.18	\$ 18,945.28	\$ 465,662	#N/A	#N/A	PARKING SERV	Auxiliary
UCF DOWNTOWN	960	UNIONWEST AT CREATIVE VILLAGE	2018	525,000	\$ 97,922.35	\$ 816,447.14	\$ 107,201,386	#N/A	#N/A	F&S	E&G/Aux
HEALTH SCIENCES	1001	BURNETT BIOMEDICAL SCIENCES	2009	199,269	\$ 2,291,974.57	\$ 1,112,317.66	\$ 126,809,370	\$ 11,555,877	0.09	F&S	E&G
HEALTH SCIENCES	1002	COLLEGE OF MEDICINE	2009	175,000	\$ 745,130.85	\$ 911,356.21	\$ 76,232,097	\$ 3,598,299	0.05	F&S	E&G
HEALTH SCIENCES	1010	LAKE NONA MAINTENANCE BUIL	2009	900		\$ 5,247.82	\$ 147,019	#N/A	#N/A	F&S	E&G
HEALTH SCIENCES	1020	UCF LAKE NONA MEDICAL CENTER	2020	49,439		\$ -	#N/A	#N/A	#N/A	COM	Auxiliary
UCF HEALTH QUAD	1025	UCF HEALTH - QUADRANGLE	2010	32,693	\$ 35,688.46	\$ 17,479.33	\$ 6,675,686	#N/A	#N/A	COM	Auxiliary
HEALTH SCIENCES	1028	UCF HEALTH - GATEWAY	2014	75,513		\$ -	#N/A	#N/A	#N/A	COM	Auxiliary
MAITLAND MEDICAL CENTER	1030	UCF COM HEALTHARCH	1985	70,821		\$ -	#N/A	#N/A	#N/A	COM	Auxiliary
HEALTH SCIENCES	1031	LAKE NONA INNOVATION CENTER	2016	10,000		\$ -	#N/A	#N/A	#N/A	COM	Auxiliary
HEALTH SCIENCES	1050	UCF LAKE NONA CANCER CENTER	2008	176,810	\$ 1,672,543.45	\$ 26,711.05	\$ 112,925,599	#N/A	#N/A	COM	DSO
FLA SOLAR EN #3	2001	FSEC OFFICE BUILDING	1994	56,666	\$ 113,121.30	\$ 14,869.38	\$ 18,898,985	\$ 9,145,597	0.48	F&S	E&G
FLA SOLAR EN #3	2002	FSEC LAB BUILDING	1994	27,482	See B2001	\$ 713.15	\$ 13,093,815	\$ 4,935,261	0.38	F&S	E&G
FLA SOLAR EN #3	2003	FSEC MECHANICAL BUILDING	1994	2,080	See B2001	\$ 548,200.57	\$ 424,722	\$ 1,560,042	3.67	F&S	E&G





# Facilities and Safety

Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
RESEARCH PARK	8102	RESEARCH PAVILION	1987	138,813		\$ 2,780.30	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8108	HAZARDOUS MATERIALS BUILDING	2008	1,400		\$ 8,336.81	\$ 323,986	#N/A	#N/A	F&S	E&G
RESEARCH PARK	8111	PARTNERSHIP I (CTR PUB SATY/FORENSIC SIC/SECU)	2001	59,794	\$ 197,259.13	\$ 398,697.42	\$ 22,574,658	\$ 1,955,548	0.09	F&S	E&G/Aux
RESEARCH PARK	8112	INNOVATIVE CENTER	1997	38,647		\$ 3,697.09	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8113	ORLANDO TECH CENTER (BLDG. 300)	1997	73,942	\$ 121,499.62	\$ 1,076.94	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8114	BIO-MOLECULAR RESEARCH ANNEX	1997	17,757	\$ 121,592.25	\$ 8,406.08	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8118	UNIVERSITY TOWER	2000	105,872		\$ 851.74	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8119	PARTNERSHIP II	2003	117,386	\$ 269,417.62	\$ 594,897.70	\$ 39,150,041	\$ 6,608,647	0.17	F&S	E&G/Aux
RESEARCH PARK	8120	ORLANDO TECH CENTER (BLDG. 500)	2002	25,088		\$ -	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8121	ORLANDO TECH CENTER (BLDG. 600)	1992	25,088		\$ 3,020.23	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8125	SIMULATION TRAINING TECH CENTER (BLDG. 700)	1994	37,387		\$ -	#N/A	#N/A	#N/A	CBRE	DSO
RESEARCH PARK	8126	PARTNERSHIP III	2009	117,442	\$ 279,816.20	\$ 412,967.01	\$ 47,961,696	\$ 6,541,991	0.14	F&S	E&G/Aux
RESEARCH PARK	8129	BENNETT BLDG. 3	1999	23,256	\$ 20,434.05	\$ 50,802.47	\$ 8,547,687	\$ 22,708	0.00	F&S	E&G
RESEARCH PARK	8130	BENNETT BLDG. 4	1999	30,656	\$ 96,965.42	\$ 164,767.49	\$ 5,927,808	#N/A	#N/A	F&S	E&G
WUCF	8132	WUCF TV TRANSMITTER	0000	3,168		\$ -	#N/A	#N/A	#N/A	WUCF	Auxiliary
UCF HOUSING	8136	NORTHVIEW	2012	574,457		\$ 562,550.66	#N/A	#N/A	#N/A	HOUSING	Auxiliary
RESEARCH PARK	8151	PARTNERSHIP IV	2007	83,252	\$ 141,230.51	\$ 317,557.68	\$ 27,765,826	\$ 4,605,422	0.17	F&S	Auxiliary
RESEARCH PARK	8152	PARTNERSHIP V	2000	129,008	\$ 291,443.20	\$ 547,059.06	\$ 43,026,158	\$ 2,645,480	0.06	F&S	Auxiliary
OFF CAMPUS	8154	HOUSING & OIR STORAGE	2003	92,206	\$ 7,703.66	\$ 12,322.20	\$ 15,062,264	#N/A	#N/A	HOUSING	Auxiliary
RESEARCH PARK	8155	UCF DIGITAL LEARNING CENTER	1985	44,109		\$ -	#N/A	#N/A	#N/A	CBRE	DSO
UCF MAIN CAMPUS	118T	LEISURE POOL SERVICES - TENT	2004	4,428	N/A	N/A	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	125A	SOFTBALL STADIUM - A	2005	6,412	\$ 38,517.42	\$ 16,851.28	\$ 1,745,715	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125B	SOFTBALL STADIUM - B	2005	235	See Bldg 125A	See Bldg 125A	\$ 63,981	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125C	SOFTBALL STADIUM - C	2005	1,307	See Bldg 125A	See Bldg 125A	\$ 355,841	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125D	SOFTBALL STADIUM - D	2005	404	See Bldg 125A	See Bldg 125A	\$ 109,992	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125E	SOFTBALL STADIUM - E	2005	4,200	See Bldg 125A	See Bldg 125A	\$ 1,143,481	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125F	SOFTBALL STADIUM - F	2005	483	See Bldg 125A	See Bldg 125A	\$ 131,500	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125G	SOFTBALL STADIUM - G	2005	483	See Bldg 125A	See Bldg 125A	\$ 131,500	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	125H	SOFTBALL STADIUM - H	0000	1	See Bldg 125A	See Bldg 125A	\$ 272	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	16A	FACILITIES & SAFETY - A	1994	55,865	\$ 85,667.86	\$ 892,227.57	\$ 11,407,248	\$ 764,704	0.07	F&S	E&G
UCF MAIN CAMPUS	16B	FACILITIES & SAFETY - B	1975	7,933	See Bldg 16A	\$ 251,364.46	\$ 1,619,864	\$ 45,896	0.03	F&S	E&G
UCF MAIN CAMPUS	16C	FACILITIES & SAFETY - C	1976	13,685	See Bldg 16A	\$ 318,892.96	\$ 2,794,383	\$ 158,086	0.06	F&S	E&G
UCF MAIN CAMPUS	16D	FACILITIES & SAFETY - D	1986	4,037	See Bldg 16A	\$ 422,631.02	\$ 824,328	\$ 103,183	0.13	F&S	E&G
UCF MAIN CAMPUS	16E	FACILITIES & SAFETY - E	1991	50,931	See Bldg 16A	\$ 184,456.30	\$ 8,319,808	\$ 526,542	0.06	F&S	E&G
UCF MAIN CAMPUS	16F	FACILITIES & SAFETY - F	2017	9,992	See Bldg 16A	\$ 15,859.97	\$ 2,722,575	\$ 87,459	0.03	F&S	E&G
UCF MAIN CAMPUS	26T	JOHN T. WASHINGTON CENTER - TENT	2010	1,209	N/A	N/A	#N/A	#N/A	#N/A	BUSINESS SERV	Auxiliary
UCF MAIN CAMPUS	2A	LIBRARY AUTOMATED RETRIEVAL CENTER	2017	19,419		\$ 123,013.16	\$ 6,476,536	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	47A	UTILITY BUILDING 5A	1967	1,182	See Bldg 47	\$ -	#N/A	#N/A	#N/A	F&S/UES	E&G/Aux
UCF MAIN CAMPUS	4A	STORM WATER RESEARCH LAB - A	1967	2,685	\$ 8,266.57	\$ 33,805.26	\$ 730,467	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	4B	STORM WATER RESEARCH LAB - B	1967	1	See Bldg 4A	See Bldg 4A	\$ 272	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	4C	STORM WATER RESEARCH LAB - C	1967	1	See Bldg 4A	See Bldg 4A	\$ 272	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	72A	UTILITY BUILDING 2A	1995	2,688	See Bldg 72	\$ 151,126.68	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	7A	JIMMIE FERRELL STUD SERV COMMO - A	1967	35,385	\$ 615,341.55	\$ 196,217.60	\$ 11,801,443	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	7B	JIMMIE FERRELL STUD SERV COMMO - B	1967	3,300	See Bldg 7A	\$ 15,440.80	\$ 1,100,601	#N/A	#N/A	F&S	E&G



Site Name	Building Number	Building Name	Construction Year	GSF	FY21 OpEx Utilities	FY21 OpEx O&M	FY21 CRV (GORDIAN)	FY21 10-Year Needs (GORDIAN)	FY21 FCI (GORDIAN)	Owner	Funding Source
UCF MAIN CAMPUS	7C	JIMMIE FERRELL STUD SERV COMMO - C	1967	8,250	See Bldg 7A	\$ 51,587.07	\$ 2,751,502	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	7D	JIMMIE FERRELL STUD SERV COMMO - D	1967	1	See Bldg 7A	\$ 67,135.55	\$ 5,176,826	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	7E	JIMMIE FERRELL STUD SERV COMMO - E	1967	14,058	See Bldg 7A	\$ 33,280.78	\$ 4,688,560	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	7F	JIMMIE FERRELL STUD SERV COMMO - F	1967	4,554	See Bldg 7A	\$ 70,135.09	\$ 1,518,829	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	7G	JIMMIE FERRELL STUD SERV COMMO - G	1967	9,798	See Bldg 7A	\$ 12,187.39	\$ 3,267,784	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	7H	JIMMIE FERRELL STUD SERV COMMO - H	1967	10,901	See Bldg 7A	\$ 68,502.42	\$ 3,635,652	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	82A	JOHN EULIANO PARK - A	1999	25,500	\$ 80,255.15	\$ 42,158.27	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82B	JOHN EULIANO PARK - B	1999	648	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82C	JOHN EULIANO PARK - C	1999	648	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82E	JOHN EULIANO PARK - E	1999	144	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82F	JOHN EULIANO PARK - F	2017	4,157	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82G	JOHN EULIANO PARK - G	2017	2,149	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	82H	JOHN EULIANO PARK - H	2017	1	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	83D	JOHN EULIANO PARK - D	1999	144	See Bldg 82	\$ -	#N/A	#N/A	#N/A	ATHLETICS	DSO
UCF MAIN CAMPUS	89S	PARKING GARAGE B - SOLAR PANELS	1999	7,560	See Bldg 82	\$ -	#N/A	#N/A	#N/A	PARKING SERV	Auxiliary
UCF MAIN CAMPUS	W007	FERRELL COMMONS WALKWAYS	1968	1,721	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W013	TECHNOLOGY COMMONS 1 WALKWAYS	1970	768	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W021	ED COMPLEX & GYM WALKWAYS	1977	850	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W024	CREATIVE FOR CHILD 1 WALKWAYS	1976	1,202	N/A	N/A	#N/A	#N/A	#N/A	SDES	Auxiliary
UCF MAIN CAMPUS	W026	JTWC BLDG WALKWAYS	1980	294	N/A	N/A	#N/A	#N/A	#N/A	BUSINESS SERV	Auxiliary
UCF MAIN CAMPUS	W029	TECHNOLOGY COMMONS 2 WALKWAYS	1982	502	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W02A	LIBRARY ARC WALKWAY	2018	1	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W033	LIBRA COMMUNITY CTR WALKWAYS	1981	598	N/A	N/A	#N/A	#N/A	#N/A	HOUSING	Auxiliary
UCF MAIN CAMPUS	W045	BUSINESS ADMIN WALKWAYS	1989	2,965	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W050	UCF ARENA WALKWAYS	1991	5,340	N/A	N/A	#N/A	#N/A	#N/A	UCFCC	DSO
UCF MAIN CAMPUS	W075	COMMUNICATION BLDG WALKWAY	1998	652	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W090	HEALTH SCIENCES II WALKWAYS	2000	876	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
UCF MAIN CAMPUS	W119	PERFORMING ARTS WALKWAY	2009	1	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G
RESEARCH PARK	WPT2	PARTNERSHIP WALKWAY	2003	1,800	N/A	N/A	#N/A	#N/A	#N/A	F&S	E&G/Aux
		292		14,891,839							



# Facilities and Safety

## Attachment C

List of University Assets Excluded from Scope  
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Site Name	Building Number	Building Name	Construction Year	GSF
UCF MAIN CAMPUS	0041	UTILITY BUILDING 4	1982	96
UCF MAIN CAMPUS	0047	UTILITY BUILDING 5	1967	1,432
UCF MAIN CAMPUS	0164	CELESTE HOTEL	2018	116,562
UCF MAIN CAMPUS	0303	ELECTRIC SUBSTATION 1	1968	2,615
UCF MAIN CAMPUS	0306	ELECTRIC SUBSTATION 2	1999	4,231
UCF MAIN CAMPUS	0312	UTILITY BUILDING 7	1977	163
UCF MAIN CAMPUS	0322	EH&S STORAGE	1992	207
UCF MAIN CAMPUS	0323	FACILITIES & SAFETY STORAGE	1992	207
UCF MAIN CAMPUS	0324	FACILITIES & SAFETY BULK STORAGE	1992	207
UCF MAIN CAMPUS	0326	COMMUNICATION STORAGE SHED	2001	3,600
UCF MAIN CAMPUS	0330	FOOD SERV STORAGE	0000	450
UCF MAIN CAMPUS	0337	BIOLOGY FIELD RESEARCH SHED	0000	1
UCF MAIN CAMPUS	0340	CHALLENGE COURSE SHED	0000	1
UCF MAIN CAMPUS	0351	FIRE STATION NO. 65	1999	5,978
UCF MAIN CAMPUS	0355	NORTH CELL TOWER	2013	1
UCF MAIN CAMPUS	0361	SOUTH CELL TOWER	2020	144
UCF MAIN CAMPUS	0401	ZETA TAU ALPHA	1968	10,230
UCF MAIN CAMPUS	0403	DELTA DELTA DELTA	1988	9,470
UCF MAIN CAMPUS	0404	ALPHA XI DELTA	1988	5,200
UCF MAIN CAMPUS	0405	PI BETA PHI	1988	8,450
UCF MAIN CAMPUS	0406	ALPHA DELTA PI	1989	5,477
UCF MAIN CAMPUS	0407	KAPPA DELTA	1989	4,969
UCF MAIN CAMPUS	0410	ALPHA TAU OMEGA	1992	10,000
UCF MAIN CAMPUS	0412	SIGMA CHI	1993	6,000
UCF MAIN CAMPUS	0413	KAPPA SIGMA	1993	6,000
UCF MAIN CAMPUS	0480	VETERANS COMMEMORATIVE	2010	1
UCF MAIN CAMPUS	0541	ARTS & HUMANITIES ANNEX	1991	5,376
UCF SO ORLANDO	0701	SOUTH ORLANDO CAMPUS BLDG 1	1964	6,690
UCF SO ORLANDO	0702	SOUTH ORLANDO CAMPUS BLDG 2	1982	5,167
UCF VALENCIA OS	0711	UCF VALENCIA OSCEOLA LEARNING CENTER (BLDG. 2)	0000	1
UCF VALENCIA OS	0712	UCF VALENCIA OSCEOLA (BLDG. 4)	0000	1
UCF VALENCIA WE	0721	WEST ORLANDO LIBRARY (BLDG. 6)	0000	1
UCF VALENCIA WE	0722	VALENCIA WEST CAMPUS (BLDG. 11)	0000	1
UCF VALENCIA WE	0723	VALENCIA WEST CAMPUS (BLDG. 9)	0000	1
UCF VALENCIA WE	0724	VALENCIA WEST CAMPUS (BLDG. 4)	0000	1
UCF VALENCIA WE	0725	VALENCIA WEST CAMPUS (BLDG. 10)	0000	1
UCF VALENCIA WE	0726	VALENCIA WEST CAMPUS (BLDG. 3)	0000	1
UCF VALENCIA WE	0727	VALENCIA WEST CAMPUS (BLDG. 5)	0000	1
UCF VALENCIA E.	0731	VALENCIA EAST CAMPUS (BLDG. 5)	0000	1
VALENCIA SPS	0732	VALENCIA EAST SCHOOL OF PUBLIC SAFETY	0000	1
UCF VALENCIA E.	0733	VALENCIA EAST CAMPUS (BLDG. 2)	0000	1
UCF VALENCIA E.	0734	VALENCIA EAST CAMPUS (BLDG. 8)	0000	1
UCF VALENCIA E.	0735	VALENCIA EAST CAMPUS (BLDG. 1)	0000	1
UCF VALENCIA E.	0736	VALENCIA EAST CAMPUS (BLDG. 7)	0000	1
UCF VALENCIA E.	0737	VALENCIA EAST CAMPUS (BLDG. SAE)	2017	1
ORLANDO DATA	0750	DATASITE ORLANDO	1983	131,418
UCF DAYT BCH #1	0800	EMBRY-RIDDLE PRINT SHOP	1972	5,680
UCF DAYT BCH #2	0802	DAYTONA BEACH PHOTOGRAPHY HALL (BLDG. 530)	0000	1
UCF DAYT BCH #2	0803	DAYTONA JOINT USE FACILITY (BLDG. 140)	1986	47,133
UCF DAYT BCH #2	0806	DAYTONA BEACH JOINT USE LIBRARY (BLDG. 115)	2018	86,206
UCF DAYT BCH #2	0807	DAYTONA BEACH CAMPUS (BLDG. 300)	0000	1
UCF ALTAMONTE S	0810	ALTAMONTE REGIONAL CAMPUS (BLDG. 1)	0000	1
UCF SOUTH LAKE	0820	LAKE SUMTER JOINT USE FACILITY (BLDG. 2)	2001	1
UCF SOUTH LAKE	0821	LAKE SUMTER LIBRARY (BLDG. 3)	0000	1
UCF SOUTH LAKE	0822	LAKE SUMTER ADMINISTRATION (BLDG. 1)	0000	1
UCF OCALA	0830	OCALA REGIONAL CAMPUS (BLDG. 20)	0000	1
UCF OCALA	0831	OCALA REGIONAL CAMPUS (BLDG. 40)	0000	1
UCF SAN/LK MARY	0851	WAYNE DENSCH PARTNERSHIP CENTER (BLDG. UP)	0000	1
UCF LEESBURG	0860	LEESBURG STUDENT CENTER (BLDG. 9)	0000	1
UCF LEESBURG	0861	LEESBURG FACULTY BUILDING (BLDG. 13)	0000	1
UCF LEESBURG	0862	LEESBURG FACULTY BUILDING (BLDG. 4)	0000	1
UCF LEESBURG	0863	LEESBURG HEALTH SCIENCES (BLDG. 21)	0000	1
UCF LEESBURG	0864	LEESBURG LEARNING CENTER EAST (BLDG. 6)	0000	1
UCF LEESBURG	0865	LEESBURG WILLIAM JOHNSON ADM BUILDING (BLDG. 1)	0000	1
UCF ORLANDO INCUBATOR	0908	FASHION SQUARE MALL	1973	585,747
HEALTH SCIENCES	1051	NEMOURS CHILDREN'S HOSPITAL	2012	562,349
USTA NATIONAL CAMPUS	1075	UCF COLLEGIATE TENNIS CENTER	2016	1
OCALA MEDICAL CENTER	1500	HCA - OCALA REGIONAL MEDICAL CTR	0000	1
GAINESVILLE MEDICAL CENTER	1501	HCA - N. FL. REGIONAL MEDICAL CENTER	0000	1



# Facilities and Safety

List of University Assets Excluded from Scope  
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Site Name	Building Number	Building Name	Construction Year	GSF
ST. AUGUSTINE MEDICAL CENTER	1502	FLAGLER HOSPITAL	0000	1
BELLEVUE MEDICAL CENTER	1503	HCA - OCALA FAMILY CARE SPECIALISTS	0000	1
NAPLES MEDICAL CENTER	1504	NCH BAKER HOSPITAL	0000	1
ST. PETERSBURG MEDICAL CENTER	1505	VA HEALTHCARE SYST	0000	1
ST. PETERSBURG MEDICAL CENTER	1507	COURTNEY AT BAY PINES APTS	2014	37,247
OCALA MEDICAL CENTER	1508	WEST SHORE DEERWOOD APTS	2006	1
GAINESVILLE MEDICAL CENTER	1510	WEST SHORE LEGACY APTS	1999	1
FLA SOLAR EN #2	1910	FSEC OFFICE TRAILER	1982	1,680
FLA SOLAR EN #2	1913	FSEC STORAGE 2	1983	288
FLA SOLAR EN #2	1914	FSEC STORAGE 3	1983	200
FLA SOLAR EN #2	1915	FSEC STORAGE 4	1981	200
FLA SOLAR EN #2	1919	FSEC STORAGE 5	1984	288
FLA SOLAR EN #3	1924	FSEC A/C TEST TRAILER	1987	336
FLA SOLAR EN #2	1925	FSEC APPLIANCE LAB & TRAIN 1	1988	1,680
FLA SOLAR EN #2	1926	FSEC APPLIANCE LAB & TRAIN 2	1988	1,680
FLA SOLAR EN #2	1927	FSEC APPLIANCE LAB & TRAIN 3	1988	1,680
FLA SOLAR EN #2	1931	FSEC ALT STORAGE	1992	200
FLA SOLAR EN #2	1933	FSEC PV TESTING	1990	192
FLA SOLAR EN #2	1939	POWER/COMM UTILITY	1997	320
FLA SOLAR EN #3	1940	FSEC APPLICATION TEST FACILITY	2004	3,750
FLA SOLAR EN #3	1941	NIGHT COOL TEST SHED 1	2005	192
FLA SOLAR EN #3	1942	NIGHT COOL TEST 2	2005	192
FLA SOLAR EN #3	1943	TANK SHED	2008	160
FLA SOLAR EN #3	1944	PV DATA TEST SHED	2012	228
FLA SOLAR EN #2	1950	FSEC RADIANT BARRIER SYSTEMS	1988	1,152
UCF PALM BAY	1980	FL. ADVANCED TECHNOLOGY CENTER (BLDG. 1)	1990	134,000
UCF PALM BAY	1981	BCC LIBRARY/SCIENCE BUILDING (BLDG. 2)	0000	1
UCF PALM BAY	1982	BCC/PALM BAY CLASSROOM BUILDING (BLDG. 3)	2002	35,787
MARINE RESEARCH	1985	CARETTA HOUSE	2011	2,283
UCF COCOA	1998	GEORGE WASHINGTON CARVER ADMINISTRATION (BLDG. 2)	0000	1
UCF COCOA	1999	BREVARD LIFELONG EDUCATION (BLDG. 3)	1982	71,940
FLA SOLAR EN #3	2004	SCIENCE LAB & TRAINING FACILIT	1999	2,000
FLA SOLAR EN #3	2005	MANUFACTURED HOUSING LAB	2002	1,600
FLA SOLAR EN #3	2006	FLEX RES TEST HOME - EAST	2010	2,000
FLA SOLAR EN #3	2007	FLEX RES TEST HOME - WEST	2010	2,000
UCF EXEC DEV CT	8100	DR. PHILLIPS PERFORMING ARTS CENTER	0000	1
UCF VALENCIA WE	8117	SOLDIERS TO SCHOLARS	1998	3,915
PRIVATE HOUSING	8123	THE POINTE AT CENTRAL	1997	8,852
UCF HEALTH QUAD	8124	LIFE STORAGE	2004	4,800
UCF WINTER SPRINGS INCUBATOR	8127	UCF WINTER SPRINGS INCUBATOR	2007	39,600
ORLANDO RADIO	8133	WMFE RADIO TOWER	1972	42,894
OVIEDO ATHLETICS	8134	UCF GOLF PRACTICE FACILITY	2008	2,880
RESEARCH PARK	8137	JIRACOR	1985	17,172
UCF DAYTONA BEACH INCUBATOR	8139	BUSINESS INCUBATOR - DAYTONA BEACH	1972	11,200
UCF KISSIMMEE	8140	BUSINESS INCUBATOR - KISSIMMEE	2008	8,000
UCF ORLANDO INCUBATOR	8143	ORLANDO BUS DEVEL CTR DIST. 2	1985	29,026
RESEARCH PARK	8150	U.S. GEOLOGICAL SURVEY FACILITY	2006	18,588
ORLANDO THEATRE	8201	REPERTORY THEATRE	1926	3,872
ECONFINA RIVER STATE PARK	8202	ECONFINA RIVER FIELD RESEARCH STATION	1945	2,100
ECONFINA RIVER STATE PARK	8203	ECONFINA RIVER HOUSE	1986	829
UCF W. MELBOURNE	8215	CREOL MACHINE STORAGE	1978	1,340
ROSEN COL HOSPI	8887	LAKE CAY SHOPPING CENTER (ROSEN)	2008	4,358
UCF COCOA	8889	BREVARD JOINT USE LIBRARY (BLDG. 12)	1992	1
UCF MAIN CAMPUS	8891	BOAT YARD (MAIN CAMPUS)	1990	1
UCF NEW SMYRNA	8892	FELLER'S HOUSE RESEARCH STATION	1950	1,960
UCF KENNEDY SPACE CENTER	8895	KENNEDY SPACE CENTER RESEARCH 1	1980	1,422
UCF KENNEDY SPACE CENTER	8896	KENNEDY SPACE CENTER RESEARCH 2	1980	4,480
UCF KENNEDY SPACE CENTER	8897	KENNEDY SPACE CENTER RESEARCH 3	1980	346
UCF KENNEDY SPACE CENTER	8898	KENNEDY SPACE CENTER RESEARCH 4	1980	1,577
UCF KENNEDY SPACE CENTER	8900	MOBILE ULTRAFAST HIGH ENERGY LASER FACILITY	2016	500
UCF PUERTO RICO	8901	ARCIBO NAT'L ASTRONOMY CTR.	2018	500
UCF MAIN CAMPUS	CC01	CONEX COVE STORAGE 1	2020	320
UCF MAIN CAMPUS	CC02	CONEX COVE STORAGE 2	2020	320
UCF MAIN CAMPUS	CC03	CONEX COVE STORAGE 3	2020	320
UCF MAIN CAMPUS	CC04	CONEX COVE STORAGE 4	2020	320
UCF MAIN CAMPUS	CC05	CONEX COVE STORAGE 5	2020	320
UCF MAIN CAMPUS	CC06	CONEX COVE STORAGE 6	2020	320
UCF MAIN CAMPUS	CC07	CONEX COVE STORAGE 7	2020	320



# Facilities and Safety

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Site Name	Building Number	Building Name	Construction Year	GSF
UCF MAIN CAMPUS	CC08	CONEX COVE STORAGE 8	2020	320
UCF MAIN CAMPUS	CC09	CONEX COVE STORAGE 9	2020	320
UCF MAIN CAMPUS	CC10	CONEX COVE STORAGE 10	2020	320
UCF MAIN CAMPUS	CC11	CONEX COVE STORAGE 11	2020	320
UCF MAIN CAMPUS	CC12	CONEX COVE STORAGE 12	2020	320
UCF MAIN CAMPUS	CC13	CONEX COVE STORAGE 13	2020	320
UCF MAIN CAMPUS	CC14	CONEX COVE STORAGE 14	2020	320
UCF MAIN CAMPUS	CC15	CONEX COVE STORAGE 15	2020	320
UCF MAIN CAMPUS	CC16	CONEX COVE STORAGE 16	2020	320
UCF MAIN CAMPUS	CC17	CONEX COVE STORAGE 17	2020	320
UCF MAIN CAMPUS	CC18	CONEX COVE STORAGE 18	2020	320
UCF MAIN CAMPUS	CC19	CONEX COVE STORAGE 19	2020	320
UCF MAIN CAMPUS	CC20	CONEX COVE STORAGE 20	2020	160
UCF MAIN CAMPUS	CC21	CONEX COVE STORAGE 21	2020	160
UCF MAIN CAMPUS	CC22	CONEX COVE STORAGE 22	2020	160
UCF MAIN CAMPUS	CC23	CONEX COVE STORAGE 23	2020	160
UCF MAIN CAMPUS	CC24	CONEX COVE STORAGE 24	2020	160
UCF MAIN CAMPUS	CC25	CONEX COVE STORAGE 25	2020	160
UCF MAIN CAMPUS	CC26	CONEX COVE STORAGE 26	2020	160
UCF MAIN CAMPUS	CC27	CONEX COVE STORAGE 27	2020	160
PRIVATE HOUSING	KC01	KNIGHTS CIRCLE BUILDING 1	1998	1
PRIVATE HOUSING	KC02	KNIGHTS CIRCLE BUILDING 2	1998	1
PRIVATE HOUSING	KC03	KNIGHTS CIRCLE BUILDING 3	1998	1
PRIVATE HOUSING	KC04	KNIGHTS CIRCLE BUILDING 4	1998	1
PRIVATE HOUSING	KC05	KNIGHTS CIRCLE BUILDING 5	1998	1
PRIVATE HOUSING	KC06	KNIGHTS CIRCLE BUILDING 6	1998	1
PRIVATE HOUSING	KC07	KNIGHTS CIRCLE BUILDING 7	1998	1
PRIVATE HOUSING	KC08	KNIGHTS CIRCLE BUILDING 8	1998	1
PRIVATE HOUSING	KC09	KNIGHTS CIRCLE BUILDING 9	1998	1
PRIVATE HOUSING	KC10	KNIGHTS CIRCLE BUILDING 10	1998	1
PRIVATE HOUSING	KC11	KNIGHTS CIRCLE BUILDING 11	1998	1
PRIVATE HOUSING	KC12	KNIGHTS CIRCLE BUILDING 12	1998	1
PRIVATE HOUSING	KC13	KNIGHTS CIRCLE BUILDING 13	1998	1
PRIVATE HOUSING	KC14	KNIGHTS CIRCLE BUILDING 14	1998	1
PRIVATE HOUSING	KC15	KNIGHTS CIRCLE BUILDING 15	1998	1
PRIVATE HOUSING	KC16	KNIGHTS CIRCLE BUILDING 16	1998	1
PRIVATE HOUSING	KC17	KNIGHTS CIRCLE BUILDING 17	1998	1
PRIVATE HOUSING	KC18	KNIGHTS CIRCLE BUILDING 18	1998	1
PRIVATE HOUSING	KC19	KNIGHTS CIRCLE BUILDING 19	1998	1
PRIVATE HOUSING	KC20	KNIGHTS CIRCLE BUILDING 20	1998	1
PRIVATE HOUSING	KC21	KNIGHTS CIRCLE BUILDING 21	1998	1
PRIVATE HOUSING	KC22	KNIGHTS CIRCLE BUILDING 22	1998	1
PRIVATE HOUSING	KC23	KNIGHTS CIRCLE BUILDING 23	1998	1
PRIVATE HOUSING	KC24	KNIGHTS CIRCLE BUILDING 24	1998	1
PRIVATE HOUSING	KC25	KNIGHTS CIRCLE BUILDING 25	1998	1
PRIVATE HOUSING	KC26	KNIGHTS CIRCLE BUILDING 26	1998	1
PRIVATE HOUSING	KC27	KNIGHTS CIRCLE BUILDING 27	1998	1
PRIVATE HOUSING	KC28	KNIGHTS CIRCLE BUILDING 28	1998	1
PRIVATE HOUSING	KC29	KNIGHTS CIRCLE BUILDING 29	1998	1
PRIVATE HOUSING	KC30	KNIGHTS CIRCLE BUILDING 30	1998	1
PRIVATE HOUSING	KC31	KNIGHTS CIRCLE BUILDING 31	1998	1
PRIVATE HOUSING	KC32	KNIGHTS CIRCLE BUILDING 32	1998	1
PRIVATE HOUSING	KC33	KNIGHTS CIRCLE BUILDING 33	1998	1
PRIVATE HOUSING	KC34	KNIGHTS CIRCLE BUILDING 34	1998	1
PRIVATE HOUSING	KC35	KNIGHTS CIRCLE BUILDING 35	1998	1
PRIVATE HOUSING	KC36	KNIGHTS CIRCLE BUILDING 36	1998	1
PRIVATE HOUSING	KC37	KNIGHTS CIRCLE BUILDING 37	1998	1
PRIVATE HOUSING	PC01	POINTE AT CENTRAL BUILDING 1	1997	17,042
PRIVATE HOUSING	PC02	POINTE AT CENTRAL BUILDING 2	1997	17,042
PRIVATE HOUSING	PC03	POINTE AT CENTRAL BUILDING 3	1997	17,042
PRIVATE HOUSING	PC04	POINTE AT CENTRAL BUILDING 4	1997	17,042
PRIVATE HOUSING	PC05	POINTE AT CENTRAL BUILDING 5	1997	17,042
PRIVATE HOUSING	PC06	POINTE AT CENTRAL BUILDING 6	1997	17,042
PRIVATE HOUSING	PC07	POINTE AT CENTRAL BUILDING 7	1997	17,420
PRIVATE HOUSING	PC08	POINTE AT CENTRAL BUILDING 8	1997	17,042
PRIVATE HOUSING	PC09	POINTE AT CENTRAL BUILDING 9	1997	17,042
PRIVATE HOUSING	PC10	POINTE AT CENTRAL BUILDING 10	1997	17,042
PRIVATE HOUSING	PC11	POINTE AT CENTRAL BUILDING 11	1997	17,042
PRIVATE HOUSING	PC12	POINTE AT CENTRAL BUILDING 12	1997	17,042



Site Name	Building Number	Building Name	Construction Year	GSF
PRIVATE HOUSING	PC13	POINTE AT CENTRAL BUILDING 13	1997	17,042
PRIVATE HOUSING	PC14	POINTE AT CENTRAL BUILDING 14	1997	17,042
PRIVATE HOUSING	PC15	POINTE AT CENTRAL BUILDING 15	1997	17,042
PRIVATE HOUSING	PC16	POINTE AT CENTRAL BUILDING 16	1997	17,042
PRIVATE HOUSING	PC17	POINTE AT CENTRAL BUILDING 17	1997	17,042
PRIVATE HOUSING	PC18	POINTE AT CENTRAL BUILDING 18	1997	17,042
PRIVATE HOUSING	PC19	POINTE AT CENTRAL BUILDING 19	1997	17,042
PRIVATE HOUSING	PC20	POINTE AT CENTRAL BUILDING 20	1998	16,826
PRIVATE HOUSING	PC21	POINTE AT CENTRAL BUILDING 21	1998	16,826
PRIVATE HOUSING	PC22	POINTE AT CENTRAL BUILDING 22	1998	16,826
PRIVATE HOUSING	PC23	POINTE AT CENTRAL BUILDING 23	1998	16,826
PRIVATE HOUSING	PC24	POINTE AT CENTRAL BUILDING 24	1998	16,826
PRIVATE HOUSING	PC25	POINTE AT CENTRAL BUILDING 25	1998	16,826
PRIVATE HOUSING	PC26	POINTE AT CENTRAL BUILDING 26	1998	16,826
PRIVATE HOUSING	PC27	POINTE AT CENTRAL BUILDING 27	1998	16,826
PRIVATE HOUSING	PC28	POINTE AT CENTRAL BUILDING 28	1998	16,826
PRIVATE HOUSING	PC29	POINTE AT CENTRAL BUILDING 29	1998	16,826
RESEARCH PARK	PT3G	PARTNERSHIP 3 GAZEBO	2009	154
		224		2,650,976

Board of Trustees  
Facilities and Infrastructure Committee | November 16, 2021

### DISC-3: Comprehensive Report on Construction-Related Activity

---

☐ Information

☒ Discussion

☐ Action

Meeting Date for Upcoming Action: \_\_\_\_\_

#### Purpose and Issues to be Considered:

This item is part of the BOT requested “Comprehensive Report on Construction-Related Activity.” This presentation includes:

- Status of Projects presentation
  - Overview of projects completed over the past 6 years
  - Project Statistics for FY 2020-21
  - Minor Project review – completed March 2020 to October 2021 (COVID to present)
  - Major Project review – projects in planning, design, permitting, construction, close-out, or that have been completed from March 2020 to October 2021 (COVID to present)
- Report of Fiscal Year 2020-21 Projects (support data for Status of Projects statistics)
- Change Orders in the 3<sup>rd</sup> quarter of 2021, regardless of value
- Minor Projects – a report of current minor projects over \$100,000, as of the end of Q3 2021

#### Background Information:

Facilities and Infrastructure Committee Charter

- Authorizes the Committee to “Review and assess construction-related activities, including information regarding change order activity and minor projects.”

Resolution on Presidential Authority

- Section (5)(a)3 states “Minor Projects and associated change orders of \$100,000 or more, will be reported on a quarterly basis to the Board of Trustees Finance and Facilities Committee.”
- Section (5)(a)10 states “Provide a comprehensive report on construction-related activities at each regular meeting of the Board’s Finance and Facilities Committee, including information regarding change order activity.”

#### Recommended Action:

For discussion only.

#### Alternatives to Decision:

N/A

#### Fiscal Impact and Source of Funding:

N/A

#### Authority for Board of Trustees Action:

N/A



**Contract Reviewed/Approved by General Counsel** ☐ N/A ☒

**Committee Chair or Chair of the Board has approved adding this item to the agenda** ☒

**Submitted by:**

Jon Varnell, Vice President for Facilities and Business Operations  
Duane Siemen, Assistant Vice President for Facilities Operations  
Bill Martin, Senior Director, Facilities Planning and Construction

**Supporting Documentation:**

Attachment A: Status of Projects Presentation  
Attachment B: Report of Fiscal Year 2020-21 Projects  
Attachment C: FY 2021 Third Quarter Change Orders  
Attachment D: Minor Projects

**Facilitators/Presenters:**

Jon Varnell, Vice President for Facilities and Business Operations



## Status of Projects – November 2021



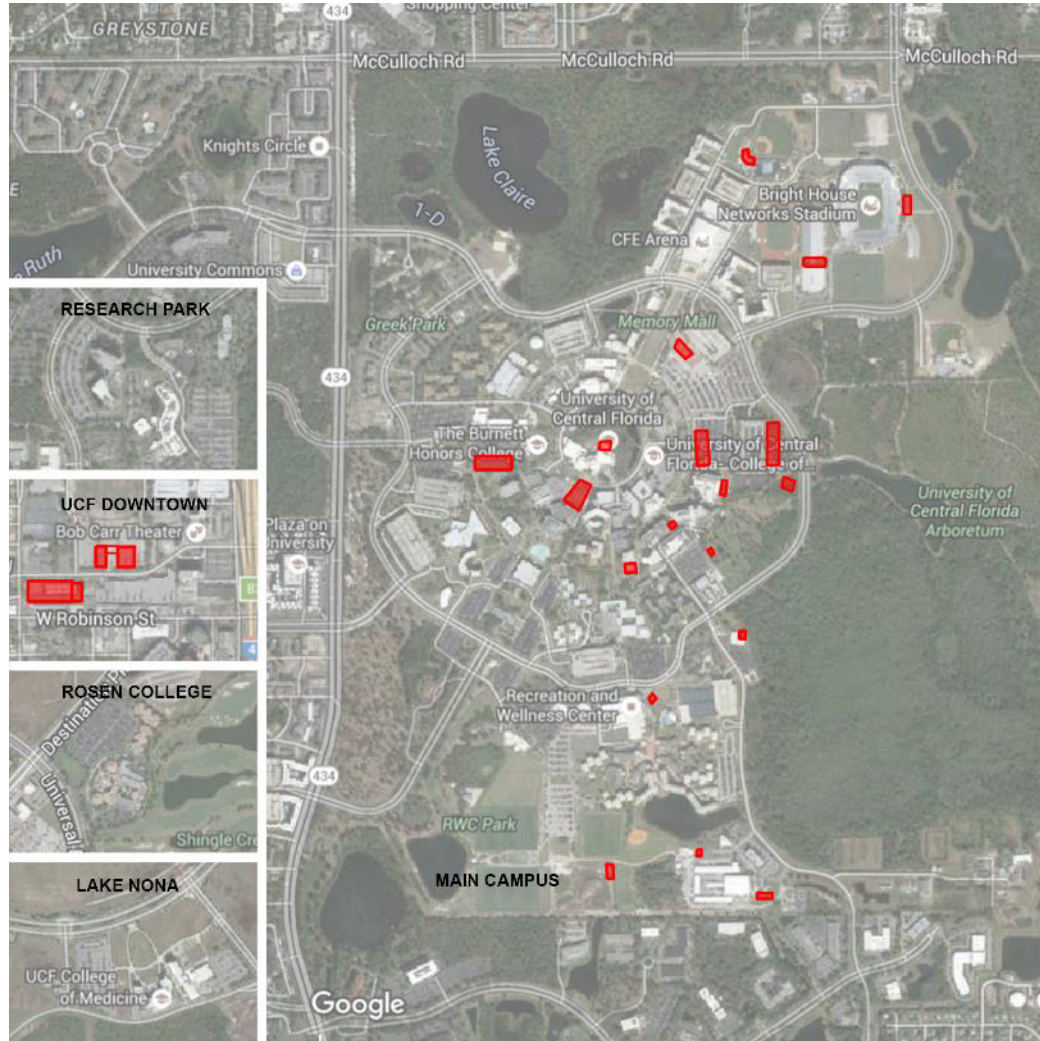
## UCF Status of Projects Update November 2021

### Project Statistics 2015 to 2021



# University of Central Florida

## Status of Projects – November 2021



# 675,000gsf+

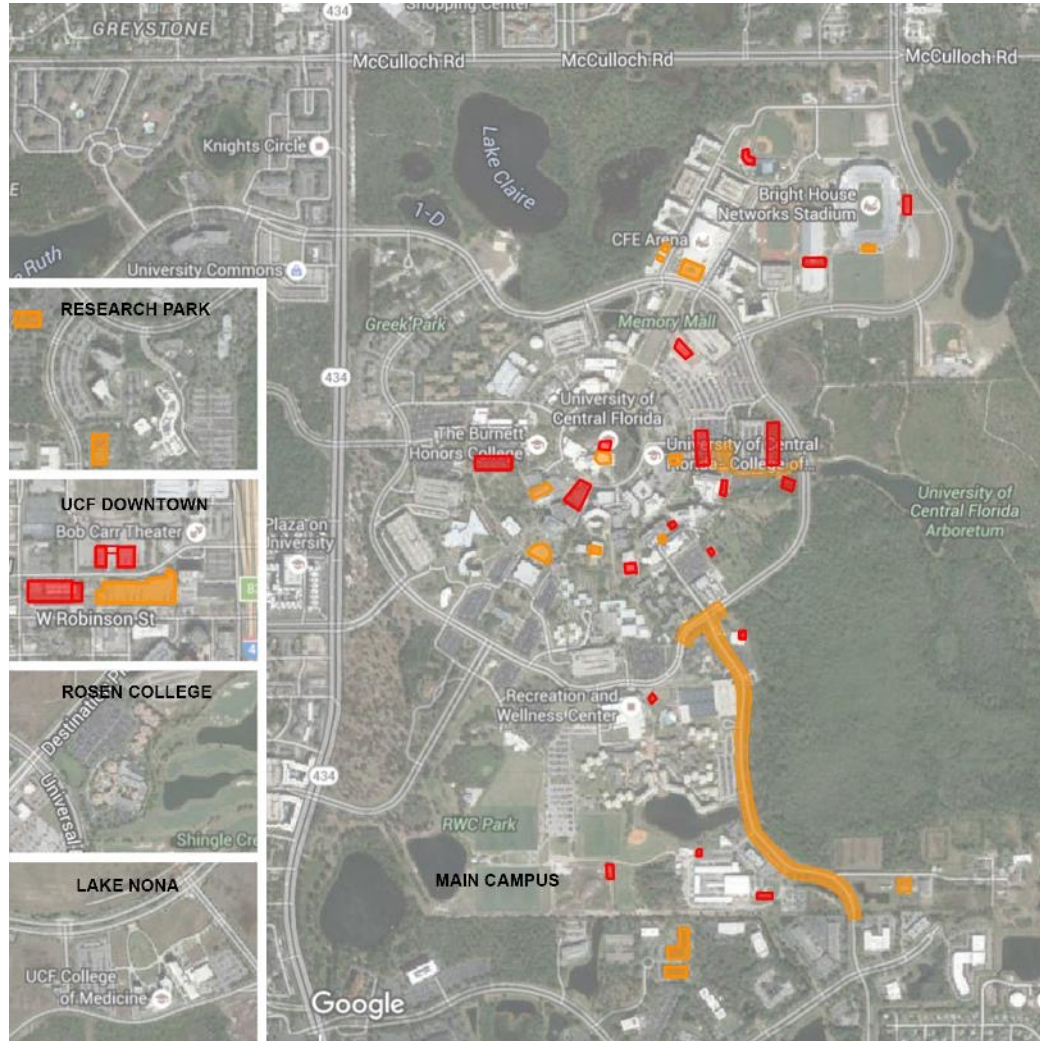
## NEW CONSTRUCTION

Spectrum Stadium East Club – 10,000 gsf  
Theater Addition – 1,400gsf  
WDSCAL – 21,000gsf  
Global UCF – 54,000gsf  
Student Health Center Expansion – 11,000gsf  
Dining Services Building – 3,500gsf  
Band Building – 4,000gsf  
Arboretum Greenhouse – 960gsf  
Library Phase 1 – 21,000gsf  
Library Phase 1A – 40,000gsf  
Student Union Expansion – 28,300gsf  
Baseball Expansion – 18,400gsf  
District Energy Plant IV – 11,000gsf  
Research I – 105,000gsf  
Trevor Colbourn Hall – 137,000gsf  
Facilities and Safety 16F – 10,000gsf  
Roth Athletic Center – 37,000gsf  
CREOL Expansion – 13,500gsf  
Downtown Academic Commons – 148,000gsf

*does not include Parking Garage C expansion  
or UCF Downtown Parking Garage*

# University of Central Florida

## Status of Projects – November 2021



# 750,000gsf+ RENOVATIONS

Minor Project Renovations (585,000gsf +)

Bennett Buildings

Partnership IV

Partnership V

Libra Road

Engineering I HVAC

Mathematical Sciences HVAC

Venue HVAC

Biology HVAC

Chemistry HVAC

Reflecting Pond

Arena Plaza

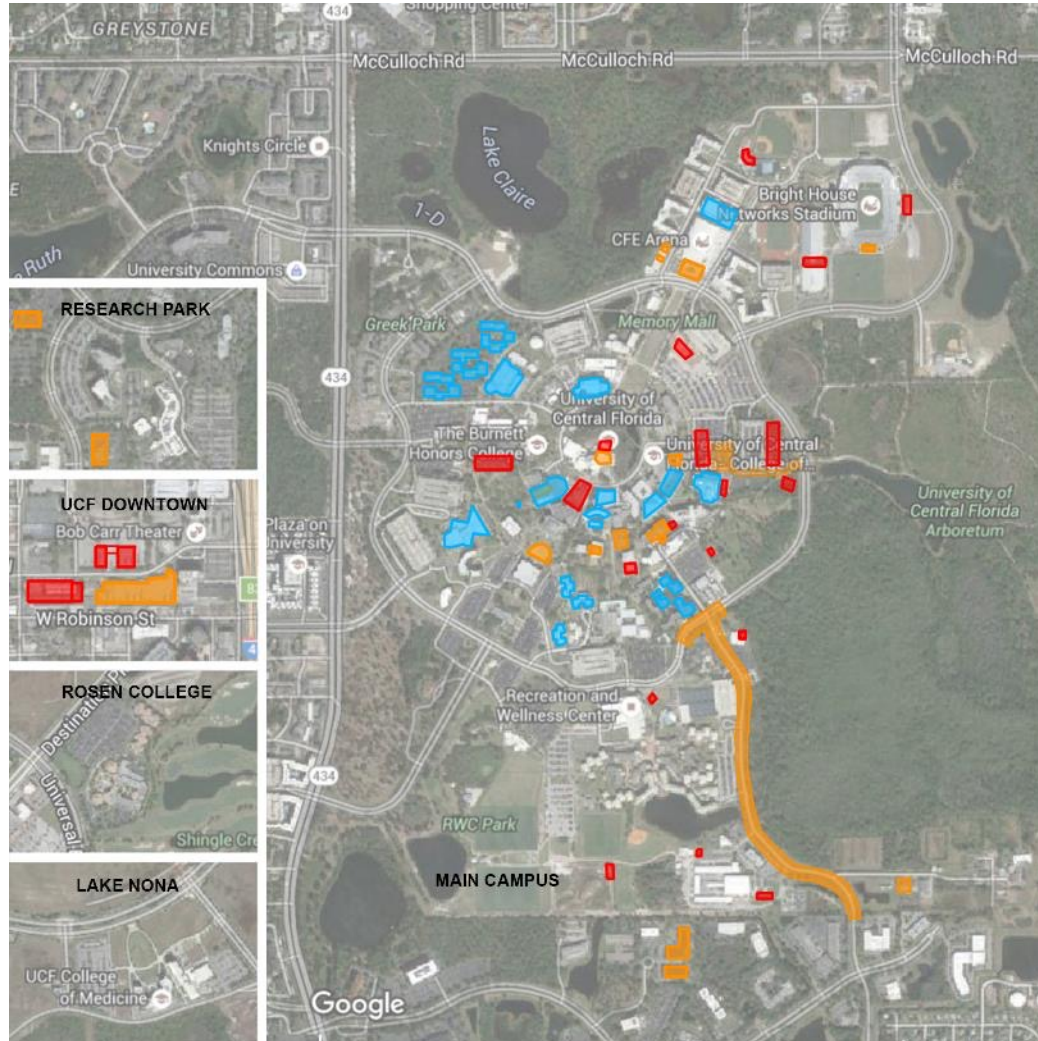
Student Union Food Court Renovations

Retail Renovations (Chick Fil A, Dominos, Foxtails,  
Gringo Loco Tacos, Barnes & Noble, 7 eleven, etc.)



# University of Central Florida

## Status of Projects – November 2021



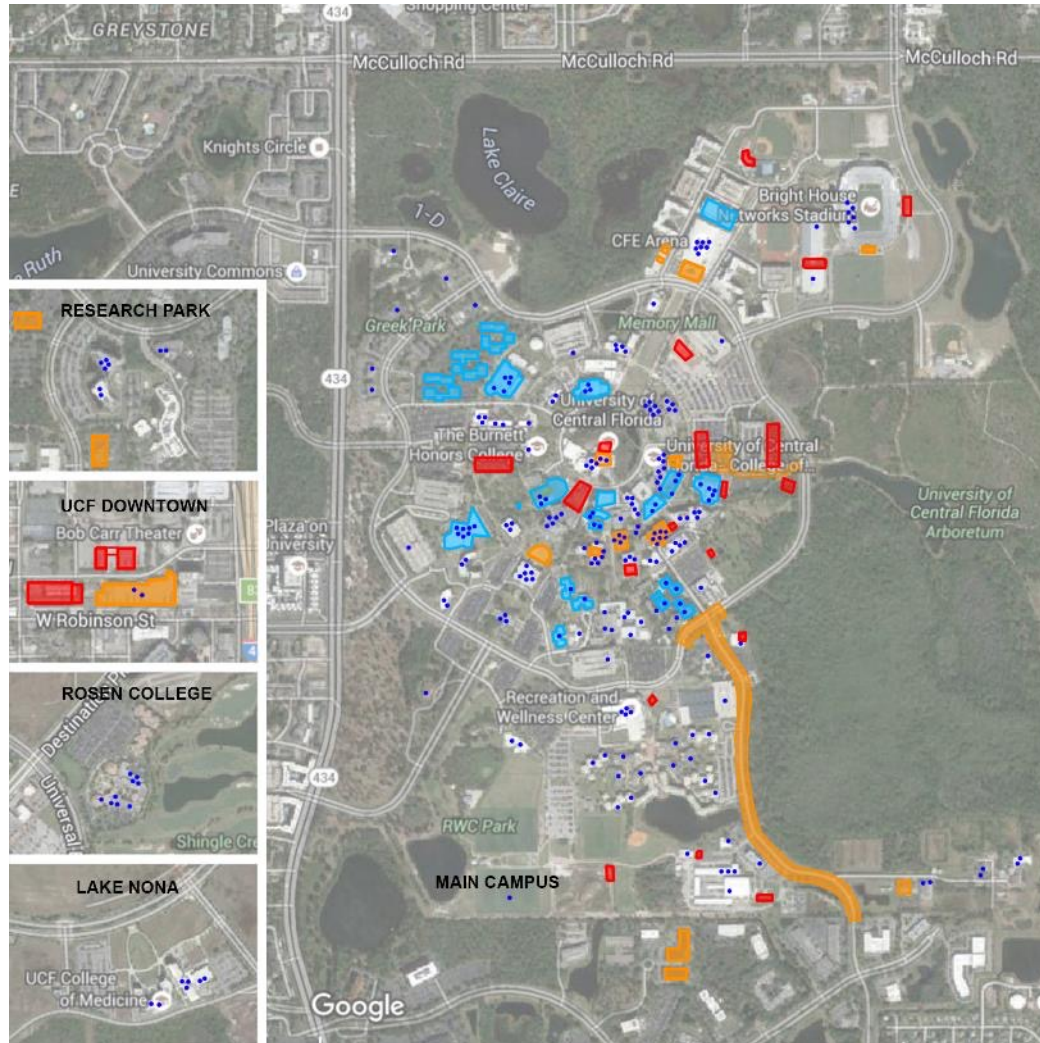
# 442,250gsf+

## ROOF REPLACEMENTS

Engineering I  
CREOL  
Education Complex  
College of Sciences  
Polk Hall  
Flagler Hall  
Osceola Hall  
Citrus Hall  
Sumner Hall  
Lake Hall  
Lake Claire Complex  
Outdoor Study Pavilion  
John T Washington  
Theater  
Nicholson  
Classroom I

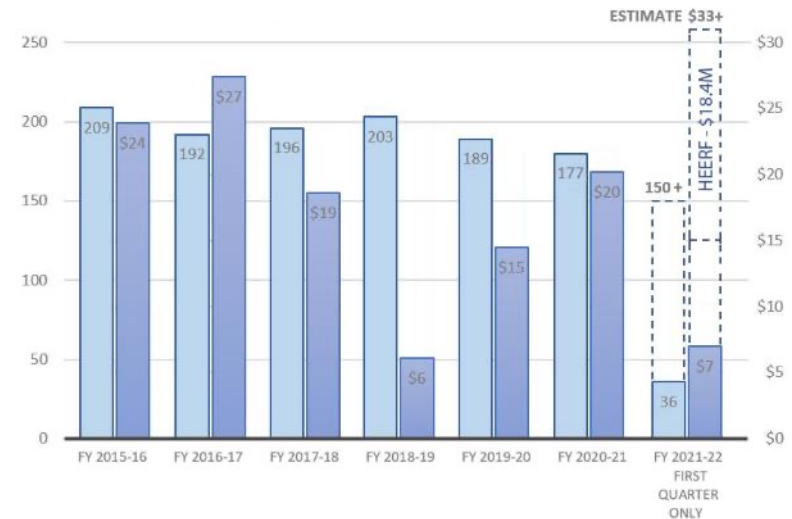
# University of Central Florida

## Status of Projects – November 2021



1,200+  
COMPLETED PROJECTS

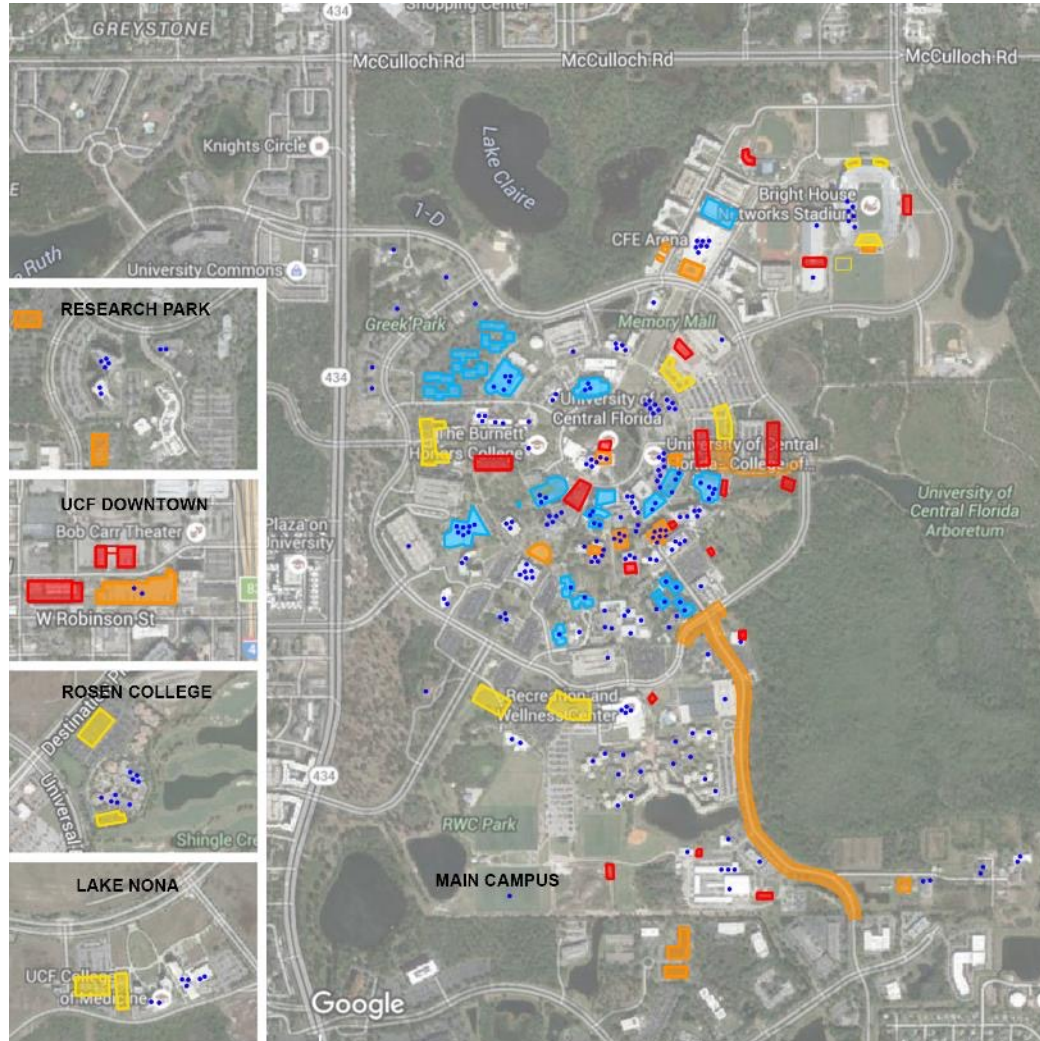
Minor Projects completed, by quantity, by cost (millions)





# University of Central Florida

## Status of Projects – November 2021



# 11

## PLANNING PROJECTS

Learning Lab Building  
Research II  
College of Nursing  
On-Campus Housing  
Adam M. Rosen Hall  
Rosen Parking Garage  
Main Campus Intercept Garage  
COM Parking Garage  
Stadium Renovation, Football Campus  
Performing Arts Complex, Phase II  
Alafaya Trail Pedestrian Safety  
  
Campus Master Plan

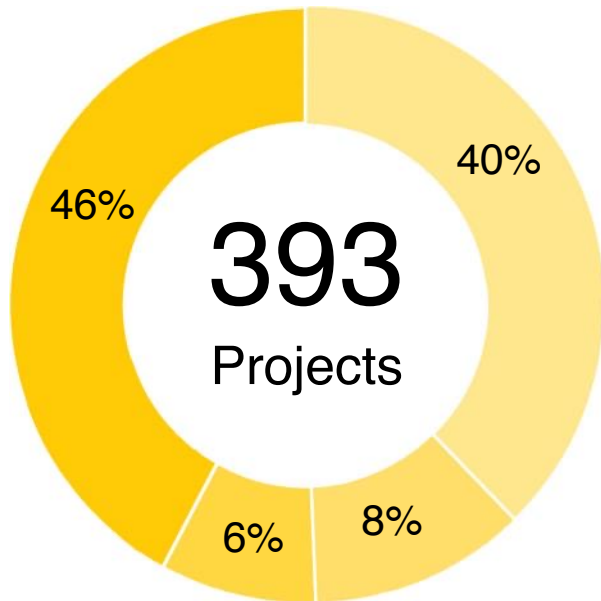


### Project Statistics 2020-21

# University of Central Florida

## Status of Projects – November 2021

July 2020 to June 2021



Design



Permit



Construction



Close-out 36



Awaiting Customer 22



Temporary Hold



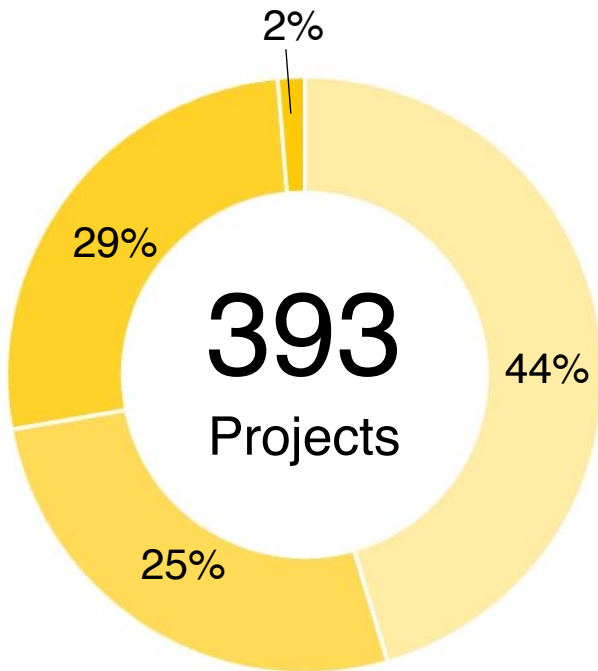
**COMPLETED - 177**

**158  
ACTIVE  
PROJECTS**

# University of Central Florida

## Status of Projects – November 2021

July 2020 to June 2021



**44% UNDER \$50K**  
(171 PROJECTS)

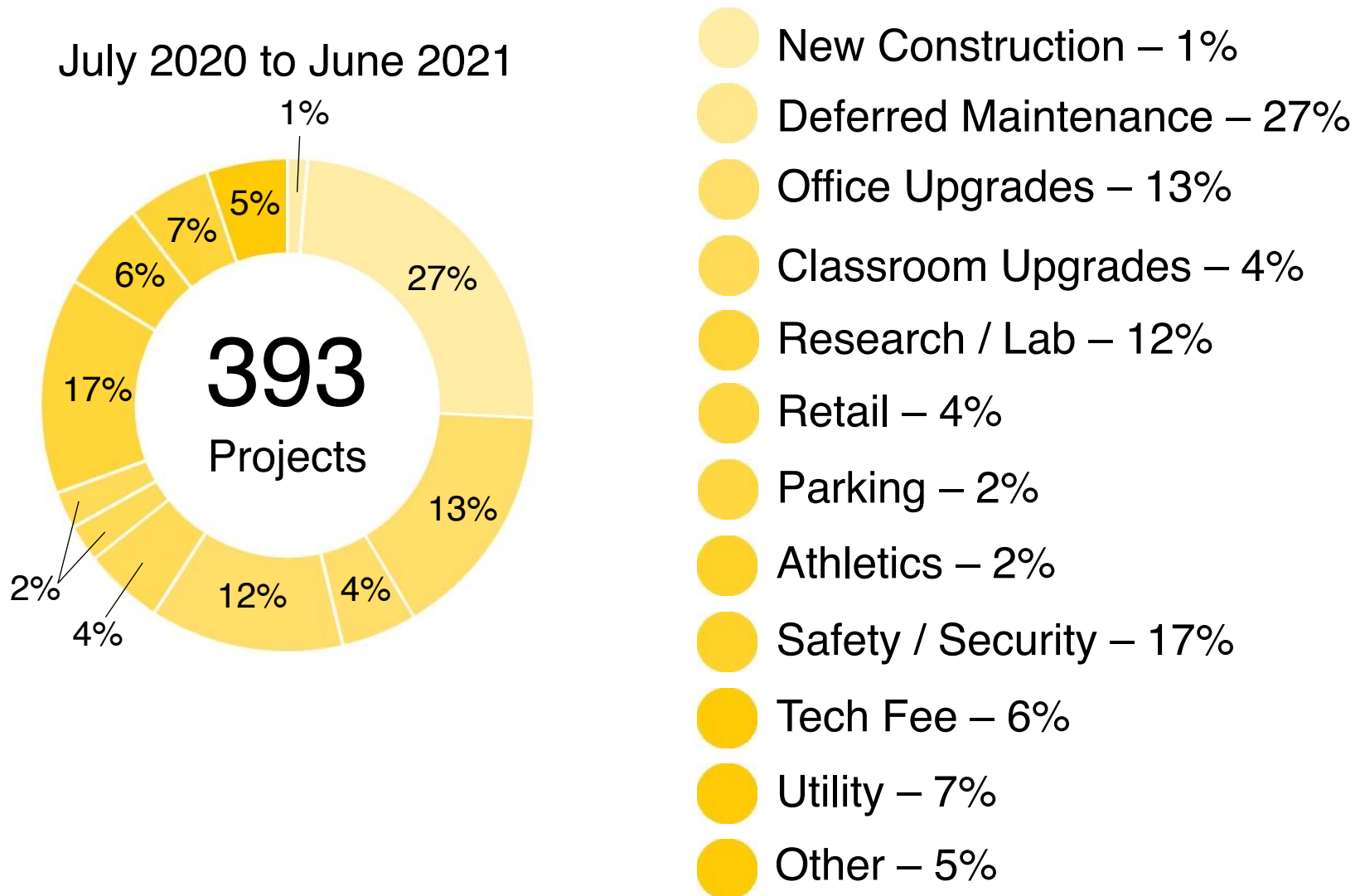
**25% \$50K to \$200K**  
(99 PROJECTS)

**29% \$200K to \$4M**  
(116 PROJECTS)

**2% OVER \$4M**  
(7 PROJECTS)

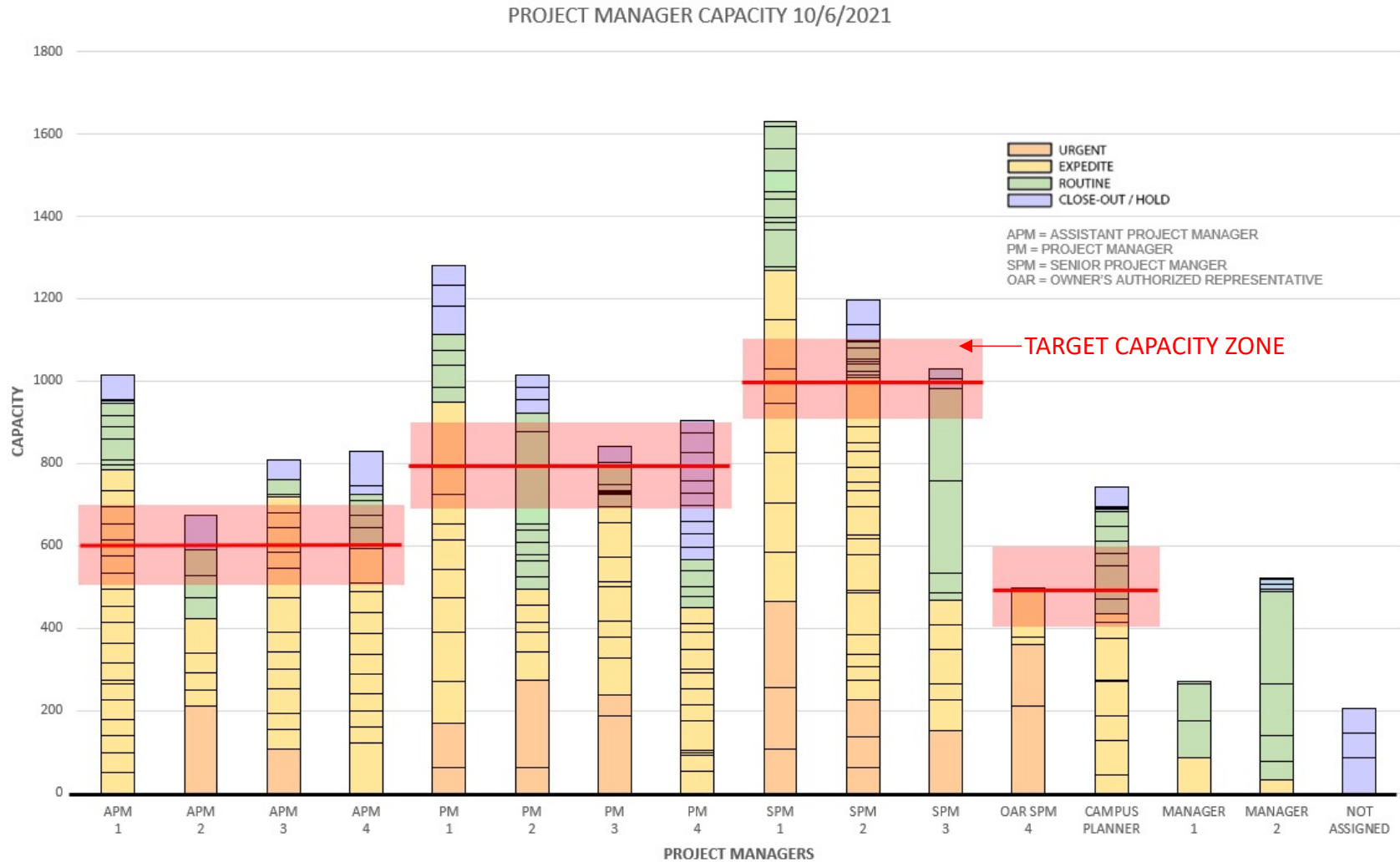
# University of Central Florida

## Status of Projects – November 2021



# University of Central Florida

## Status of Projects – November 2021



# SAMPLE MINOR PROJECTS



# University of Central Florida

## Status of Projects – November 2021



Autonomous Vehicle

Contractor: Coast Autonomous

Project Cost: \$16K



Physical Sciences Laser Lab

Contractor: Merritt

Project Cost: \$36K



CREOL Gas Cabinets

Contractor: WW Gay

Project Cost: \$48K



# University of Central Florida

## Status of Projects – November 2021



Limbitless

Architect: RLF

Contractor: Oelrich

Project Cost: \$436K

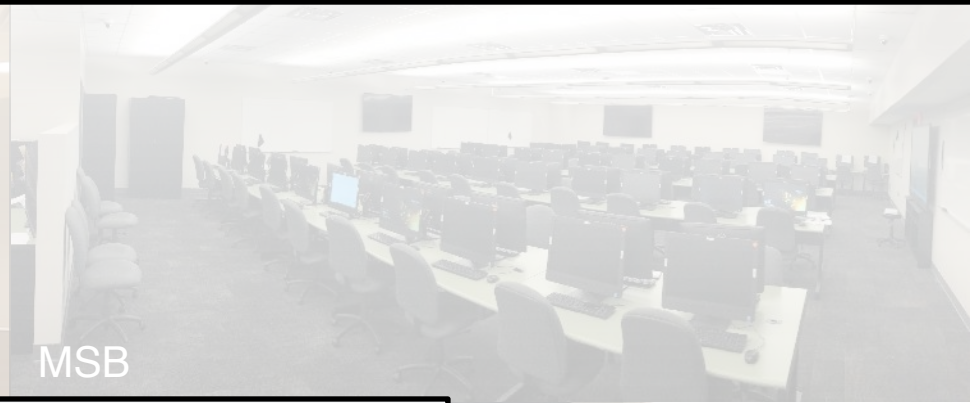
73



# University of Central Florida

## Status of Projects – November 2021

Mathematical Sciences Building (MSB)



MSB

**24 CLASSROOMS RENOVATED  
IN 7 BUILDINGS  
WITH TECHNOLOGY FEE FUNDS**



Teaching Academy



TOH

Architect: Varies

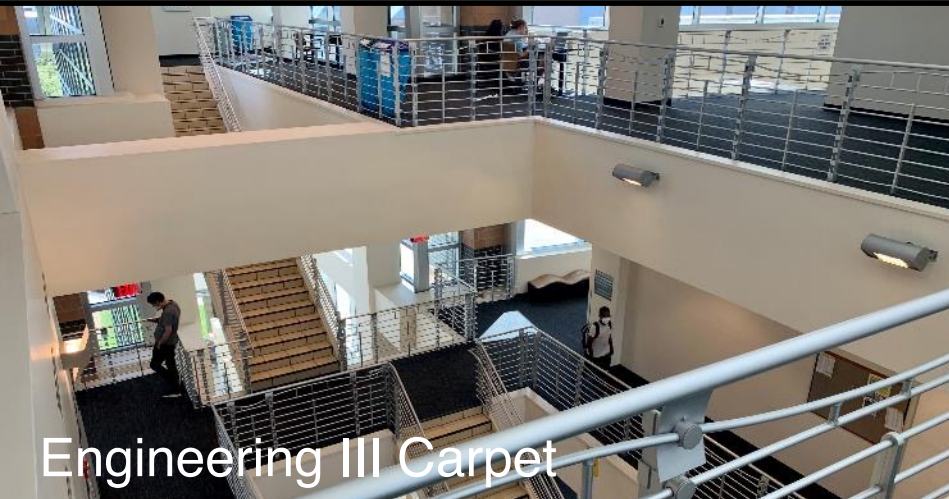
Contractor: Varies

Project Cost: Varies



# University of Central Florida

## Status of Projects – November 2021



Engineering III Carpet

Contractor: Shaw

Project Cost: \$161K



Classroom I Fixed Carpet & Seating

Contractor: Southeastern Surfaces

Project Cost: \$246K



Partnership I Carpet

Contractor: Hudson Everly

Project Cost: \$226K



# University of Central Florida

## Status of Projects – November 2021



Outdoor Fitness Court

Contractor: Ovation / Gametime

Project Cost: \$85K



RWC Climbing Wall Flooring

Contractor: Eldorado Wall Company Project Cost: \$24K



# University of Central Florida

## Status of Projects – November 2021



Business Services

Architect: Varies

Contractor: Varies

Project Cost: Varies



# University of Central Florida

## Status of Projects – November 2021



Athletics

Architect: Varies

Contractor: Varies

Project Cost: Varies



# University of Central Florida

## Status of Projects – November 2021



Cell Tower



Education Telecom Power

Contractor: RCG Electric

Project Cost: \$9K



Telecom Generator Replacement

Architect: RLF Contractor: Wharton Smith Cost: \$986K

Engineer: TLC Contractor: Ballentine Electric

Project Cost: \$143K



# University of Central Florida

## Status of Projects – November 2021





# University of Central Florida

## Status of Projects – November 2021



District Energy Plant IV – Reclaimed Water for Evaporative Cooling

# University of Central Florida

## Status of Projects – November 2021



BA1 Fire Alarm Replacement



CMB Fire Alarm Replacement

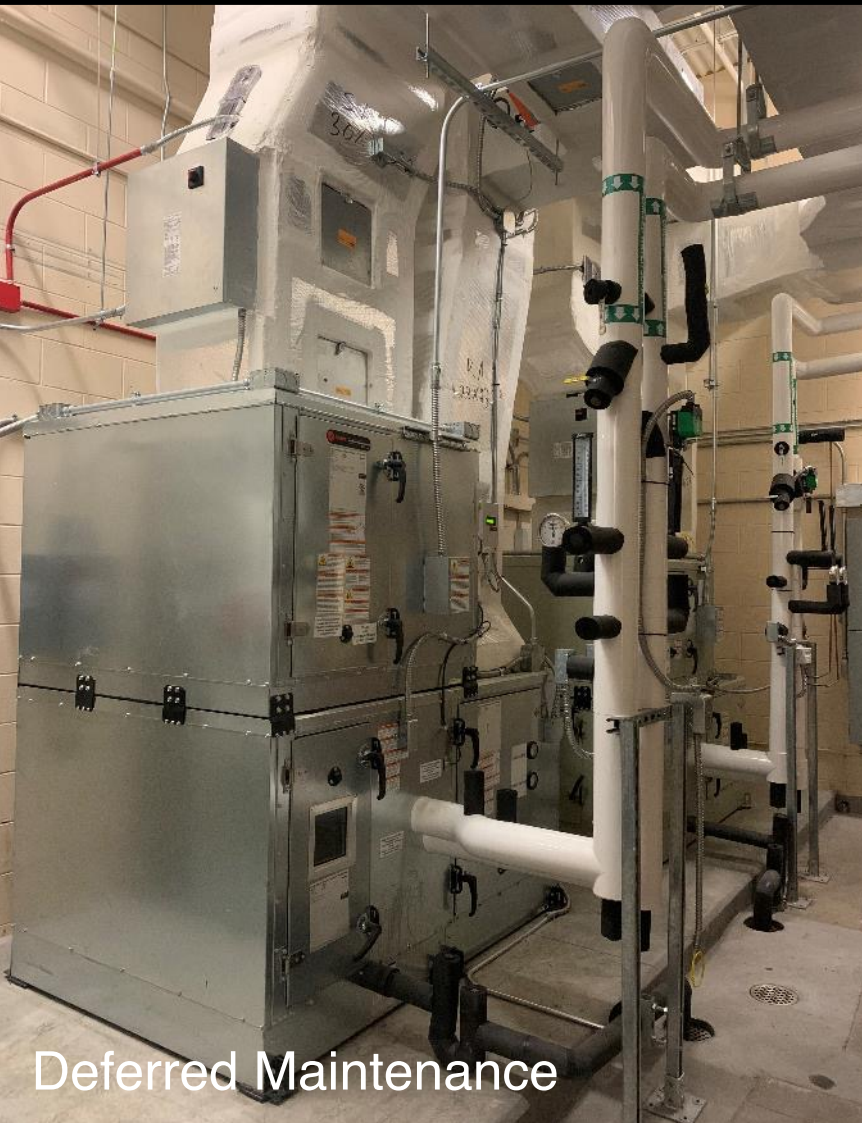
Contractor: GW Engineer: Salas O'Brien Project Cost: \$418K

Contractor: Merritt/DynaFire Engineer: SGM Project Cost: \$739K



# University of Central Florida

## Status of Projects – November 2021



Deferred Maintenance



Engineer: Hanson

Contractor: MSI

Project Cost: \$969K

83



# University of Central Florida

## Status of Projects – November 2021



Nicholson

Contractor: Springer Peterson Architect: A/R/C Project Cost: \$665K



Theater

Contractor: Quality Architect: A/R/C Project Cost: \$608K



Classroom I

Contractor: McEnany Roofing Architect: A/R/C Project Cost: 609K



John T Washington

Contractor: Quality Architect: A/R/C Project Cost: \$1.96M

# University of Central Florida

## Status of Projects – November 2021

All Rooms Sites, Buildings & Rooms Report

Site Numb	Site Name	Building Numb	Building Name	Room Numb	Description	Room Area ft²	Actual Capacity	6' separation capacity ACTUAL & ESTIMATED
0001	UCF MAIN CAMPUS	0005	CHEMISTRY BUILDING	0203	Classroom	340.67	19	7
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0260	Classroom FIXED	4,219.20	293	49
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0359	Classroom FIXED	1,816.40	121	25
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0360	Classroom FIXED	1,566.56	108	22
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0336	Classroom	1,053.33	65	27
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0405	Classroom	750.00	49	17
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0406	Classroom	830.00	49	20
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0407	Classroom	835.00	49	22
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0306	Classroom	857.67	44	19
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0204	Classroom	832.50	43	20
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0108	Classroom	710.00	37	16
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0109	Classroom	710.00	37	16
0001	UCF MAIN CAMPUS	0012	MATHEMATICAL SCIENCES BUILDING	0121	Classroom - NOT 56	710.00	33	16
0001	UCF MAIN CAMPUS	0014	HOWARD PHILLIPS HALL	0409M	Classroom	566.76	20	10
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING	0209	Classroom	1,058.50	80	25
0001	UCF MAIN CAMPUS	0020	BIOLOGICAL SCIENCES BUILDING	0212	Classroom	457.22	24	12
0001	UCF MAIN CAMPUS	0021	EDUCATIONAL COMPLEX & GYM	0190	Classroom	703.96	19	8
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0384	Classroom	983.12	62	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0327	Classroom	964.22	57	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0435	Classroom	964.22	56	22
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0427	Classroom	964.22	54	23
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0224	Classroom	971.64	49	21
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0227	Classroom	964.22	45	24
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0383	Classroom	541.33	27	13
0001	UCF MAIN CAMPUS	0040	ENGINEERING I	0286	Classroom	469.20	23	12
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0119	Classroom FIXED	2,582.30	220	38
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0107	Classroom	2,980.92	199	54
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0239	Classroom	3,852.15	198	56
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0116	Classroom FIXED	1,223.32	72	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0122	Classroom FIXED	1,210.65	72	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0146	Classroom FIXED	1,216.32	63	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0147	Classroom FIXED	1,273.84	63	17
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0121	Classroom FIXED	1,014.06	60	15
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0218	Classroom FIXED	924.12	50	11
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0220	Classroom	1,004.18	50	26
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0221	Classroom FIXED	981.73	48	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0110	Classroom FIXED	831.52	47	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0209	Classroom FIXED	889.63	47	13
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0214	Classroom	776.87	45	18
0001	UCF MAIN CAMPUS	0045	BUSINESS ADMINISTRATION I	0225	Classroom FIXED	889.63	45	12

last update: 7/21/20

	= TF 2014-15
	= TF 2015-16
	= TF 2016-17
	= TF 2017-18
	= TF 2018-19

	= 40-50 SEATS
	= 50-100 SEATS
	= 100+ SEATS

total classroom capacity currently = 18,265  
total classroom estimated capacity = 5,644  
**total classroom capacity = 31%**

**COVID  
SEATING  
CAPACITY  
REDUCTION**

37%  
17%  
21%  
20%  
42%  
35%  
41%  
45%  
43%  
47%  
43%  
43%  
48%  
50%  
31%  
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27%



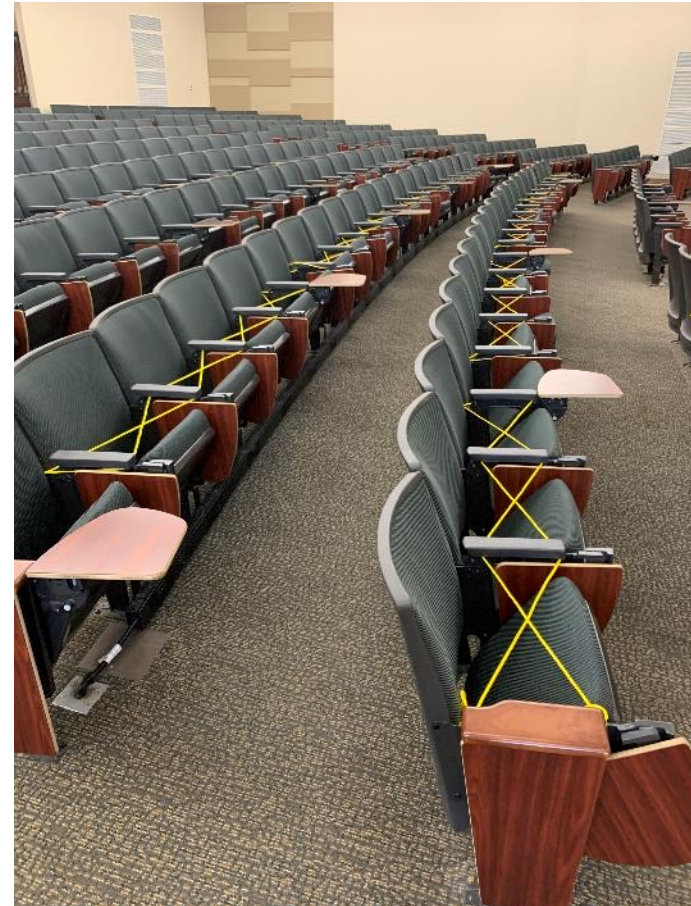


# University of Central Florida

## Status of Projects – November 2021



**6' SOCIAL  
DISTANCING  
280+ CLASSROOMS**





# MAJOR PROJECTS

# University of Central Florida

## Status of Projects – November 2021



John C. Hitt Library, Phase 1A/1B Connector

Architect: Steinberg Hart Architects

Contractor: Turner

Project Cost: \$28.8M

88



UCF



# University of Central Florida

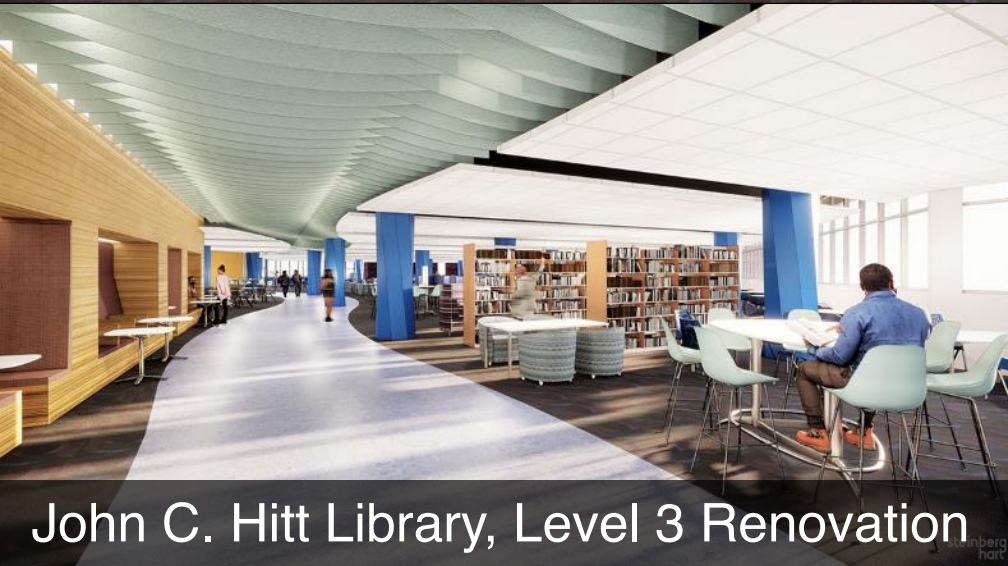
## Status of Projects – November 2021





# University of Central Florida

## Status of Projects – November 2021



### John C. Hitt Library, Level 3 Renovation

Architect: Steinberg Hart Architects

Contractor: Turner

Project Cost: \$18.8M

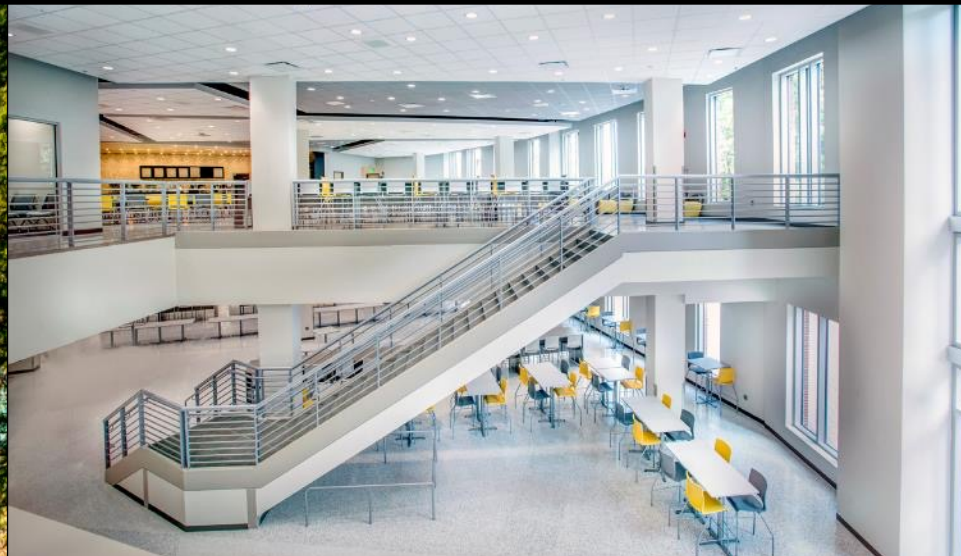


# University of Central Florida

## Status of Projects – November 2021



### Student Union Expansion



Architect: Zyscovich

Contractor: CPPI

Project Cost: \$18.7M

91



UCF



# University of Central Florida

## Status of Projects – November 2021





# University of Central Florida

## Status of Projects – November 2021



### Roth Athletic Center

Engineer: Davis Architects, Cape Design

Contractor: Wharton Smith

Project Cost: \$11.6M



# University of Central Florida

## Status of Projects – November 2021





# University of Central Florida

## Status of Projects – November 2021



Partnership IV

Architect: RLF



Partnership V

Contractor: Robins and Morton

Project Cost: \$42M

95



UCF



# University of Central Florida

## Status of Projects – November 2021



Celeste Hotel and Conference Center

Architect: Baker Barrios

Contractor: Batson Cook

Project Cost: Confidential



# University of Central Florida

## Status of Projects – November 2021



Biology HVAC Renovation

Engineer: Matern

Contractor: Pirtle

Project Cost: \$5M

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UCF

# University of Central Florida

## Status of Projects – November 2021



### Chemistry HVAC Renovation

Engineer: TLC

Contractor: CPPI

Project Cost: \$5M



# University of Central Florida

## Status of Projects – November 2021



### HEERF HVAC Renovations

Engineer: Varies, continuing services

Contractor: Varies, continuing services

Project Cost: \$18.4M



# University of Central Florida

## Status of Projects – November 2021



### Performing Arts Complex, Phase II

Architect: SchenkelShultz / Steinberg Hart

Contractor: TBD

Project Cost: \$77.5M



# University of Central Florida

## Status of Projects – November 2021



## UCF Status of Projects Update November 2021



## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
21135004 B0135 Phase 2 Power Upgrades	Christopher Harris	Active	Athletics	\$37,876.95
21135003 B0135 RAC Repair Water Damage From Valve Leak	Christopher Harris	Active	Athletics	\$191,338.95
21135002 B0135 Stadium Annual Rust Remediation	Christopher Harris	Active	Athletics	\$400,000.00
21915002 B0915 DPAC Room 330K Electrical and Data Modifications	Christina Rogers	Active	Classroom Upgrades	\$8,938.02
21091001 B0091 ENGR2 Install TVs in Atrium	Samantha Mason	Active	Classroom upgrades	\$17,483.98
21960001 Union West RMs 210 213A & 213B Testing & Accessibility Improvements	Christina Rogers	Active	Classroom Upgrades	\$20,912.24
21CWP005 Reset of Classrooms to Normal Layouts	Samantha Mason	Active	Classroom upgrades	\$32,087.38
21051001 B0051 VAB 213B Expansion	Maria Yebra-Teimouri	Active	Classroom upgrades	\$54,546.88
20906008 CMB Classroom Renovations	Christina Rogers	Active	Classroom Upgrades	\$289,790.74
21123004 B0123 TCH RM 301 Knight Vision Office Repurpose	Robert Sharps	Active	Classroom upgrades	\$350,000.00
21123003 TCH 325 and 335 Chilled Beams	Robert Sharps	Active	Classroom upgrades	\$369,877.83
21123002 TCH Office Renovation and TR541 Trailer Removal	Joanne Toole	Active	Classroom Upgrades	\$522,529.53
21002004 B0002 Library 121 Switch Room HVAC (IM-15955-1)	Evan Shick	Active	Deferred Maintenance	\$5,000.00
21088004 B0088 RWC Personal Training Office and Track	Maria Yebra-Teimouri	Active	Deferred Maintenance	\$8,258.84
21100002 Burnett House HVAC & Controls for IT Room	George Hayner	Active	Deferred Maintenance	\$17,936.94
21029001 B0029 Tech Commons II Carpet Update for Statistics	Maria Yebra-Teimouri	Active	Deferred Maintenance	\$28,000.00
21127002 B0127 SHC Hot Water System Assessment	Samantha Mason	Active	Deferred Maintenance	\$59,155.52
21163001 B0163 Band Tower Renovation	Maria Yebra-Teimouri	Active	Deferred Maintenance	\$60,000.00
18121003 Relocate Fan Coils for Maintenance	Evan Shick	Active	Deferred Maintenance	\$62,199.61
21129001 B0129 TWR 1 Fire Panel System replacement	Jay Malcolm	Active	Deferred Maintenance	\$71,037.86
19150001 Bldg 150 Secondary Utility Feed	Evan Shick	Active	Deferred Maintenance	\$85,578.07
17150002 Replace FAS Monitoring Digitize System	David Edgar	Active	Deferred Maintenance	\$127,721.38
21906003 UCF CMB TRANE RTU replacements	Evan Shick	Active	Deferred Maintenance	\$160,000.00
21079001 B0079 CB1 1st Floor Carpet Replacement Classrooms and Common Areas	Jay Malcolm	Active	Deferred Maintenance	\$181,337.45
21026004 B0026 JTWC Update HVAC controls	Jay Malcolm	Active	Deferred Maintenance	\$187,291.23
17027003 B0027 CAPS HVAC Controls System	Ben Fauser	Active	Deferred Maintenance	\$208,082.68
21308001 WUCF TV PECO 2020 STL Satellite Dishes	Christina Rogers	Active	Deferred Maintenance	\$236,945.39
21008001 B0008 Volusia Hall Fire Alarm Upgrade	David Edgar	Active	Deferred Maintenance	\$238,801.27
21103001 B0103 Nike Fire Alarm Upgrade	David Edgar	Active	Deferred Maintenance	\$246,714.07
21811101 Partnership I Carpet Replacement	Joanne Toole	Active	Deferred Maintenance	\$248,326.86
20CWP002 Potable water infrastructure improvements	Evan Shick	Active	Deferred Maintenance	\$287,155.00
21050001 0050 Additions Arena Venue HVAC Reheat Revisions	Christopher Harris	Active	Deferred Maintenance	\$288,513.40
21100201 B1002 COM Boiler System Replacement	David Edgar	Active	Deferred Maintenance	\$295,174.52
19140001 CSEL BAS Replacement	Evan Shick	Active	Deferred Maintenance	\$401,304.38
15075002 Upgrade Fire Alarm and Mass Notification	David Edgar	Active	Deferred Maintenance	\$418,195.04
21903002 B0903 Rosen Chilled Water Pipe Repair	George Hayner	Active	Deferred Maintenance	\$500,000.00
19150002 Public Safety Computer RM HVAC Replacements	Evan Shick	Active	Deferred Maintenance	\$560,729.62
15045002 Replace fire alarm system	David Edgar	Active	Deferred Maintenance	\$594,825.07
19079004 CBI Replace Roof	Walter Gordon	Active	Deferred Maintenance	\$657,184.73
17CMP003 Change communication for FAS	David Edgar	Active	Deferred Maintenance	\$774,591.00
21150001 B0150 Public Safety Chiller Replacement	Evan Shick	Active	Deferred Maintenance	\$814,648.00
20072001 Replacement of Cooling Tower #8	Evan Shick	Active	Deferred Maintenance	\$969,027.59
21100101 B1001 BSBS BAS Controls Upgrade	Evan Shick	Active	Deferred Maintenance	\$999,485.36
17045005 B0045 BA1 Replace HVAC Control System	Ben Fauser	Active	Deferred Maintenance	\$1,008,470.00
19154002 MMAE Lab HVAC Controls Modernization	Evan Shick	Active	Deferred Maintenance	\$1,227,716.06
19053005 Replace BAS controls; Replace Lab exhaust fan	Evan Shick	Active	Deferred Maintenance	\$1,296,108.38
19003003 CHW Asbestos Piping Replacement	Evan Shick	Active	Deferred Maintenance	\$1,300,000.00
20002001 Library boiler replacement	David Edgar	Active	Deferred Maintenance	\$1,482,671.47
19052007 Student Union Roof & Building Envelope Repairs	David Edgar	Active	Deferred Maintenance	\$1,494,619.10
17054003 B0054 CSB HVAC Control System	Ben Fauser	Active	Deferred Maintenance	\$1,528,094.76
17051002 VAB Replacement of entire HVAC System	Evan Shick	Active	Deferred Maintenance	\$1,775,598.51
19001004 Millican BAS & HVAC Modernization	Evan Shick	Active	Deferred Maintenance	\$1,996,285.73
UCF-575B Partnership V HVAC & Code related Upgrades	Walter Gordon	Active	Deferred Maintenance	\$2,285,838.10
HEERF Classroom 1	David Edgar	Active	Deferred Maintenance	\$2,900,000.00
HEERF Visual Arts Building	Evan Shick	Active	Deferred Maintenance	\$3,800,000.00
HEERF Communications and Media Building	Brian Hussey	Active	Deferred Maintenance	\$3,900,000.00
HEERF Student Union	Jay Malcolm	Active	Deferred Maintenance	\$3,900,000.00
Biology HVAC Renovation	George Hayner	Active	Deferred Maintenance	\$5,000,000.00
Chemistry HVAC Renovation	George Hayner	Active	Deferred Maintenance	\$5,000,000.00





## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
Performing Arts Center, Phase II	David Edgar	Active	New Construction	\$2,750,000.00
Library Phase 2A, 3rd Floor Renovation	Jay Malcolm	Active	New Construction	\$18,800,000.00
21123005 B0123 TCH Suite 133 Support Furniture Modifications	Samantha Mason	Active	Office Upgrades	\$3,000.00
21090003 B0090 HSII Digital Kiosks for CHPS Student Advising	Robert Sharps	Active	Office Upgrades	\$3,144.95
21080004 B0080 HS1 RM343A Electrical Modification for Conference Room TV	Samantha Mason	Active	Office Upgrades	\$3,569.82
21915003 0915 DPAC RM 350 Feasibility Study for Office Renovation	Christina Rogers	Active	Office Upgrades	\$7,740.00
21811901 B0119 Partnership II Business Center Renovations	Robert Sharps	Active	Office Upgrades	\$12,202.14
21137001 B0137 Knights Plaza RWC Lobby Lighting Cost Estimate	Robert Sharps	Active	Office Upgrades	\$16,410.93
21812601 B8126 Partnership 3 RM 120 Electrical Modification for ARCC	Samantha Mason	Active	Office Upgrades	\$28,200.52
21915005 B0915 DPAC Door Addition Between RM 304 and 303	Christina Rogers	Active	Office Upgrades	\$28,361.00
21001001 B0001 MH R390 Soundproof Walls/392B Expansion	Christina Rogers	Active	Office Upgrades	\$29,529.95
21915007 B0915 DPAC RM155D Washer & Dryer Installation	Samantha Mason	Active	Office Upgrades	\$33,280.00
21NUB001 B9999 Orlando Downtown Recreation Complex Repair and Maintenance Cos	Christina Rogers	Active	Office Upgrades	\$35,143.60
21127003 B0127 RM117B Washer & Dryer Installation	Samantha Mason	Active	Office Upgrades	\$40,369.60
21021002 B0021 RM0179 Wellness Research Center Add Cooling Fans	Christopher Harris	Active	Office Upgrades	\$42,839.50
21916001 B0916 DEP RM 107 Split Control Room Office	Samantha Mason	Active	Office Upgrades	\$46,932.00
20001002 - MH 120Y - Student Financial Assistance Workroom	Joanne Toole	Active	Office Upgrades	\$61,508.17
20815202 B8152 Army Security Office in Lobby for P5	Walter Gordon	Active	Office Upgrades	\$239,115.17
21001002 B0001 MH Suites 341 and 396 UCER Space Remodel	Christina Rogers	Active	Office Upgrades	\$244,444.13
21815201 B8152 Partnership V - Air Force SCARS SOC	Walter Gordon	Active	Office Upgrades	\$277,405.59
UCF-575D Renovation of Demountable Offices on 3rd Floor RM 0118,0311,0312,0313	Walter Gordon	Active	Office Upgrades	\$342,780.00
20048002 Addition of DX HVAC Unit EHS Complex RM 102	Carl Kelly	Active	Office Upgrades	\$343,954.49
21815001 Interior Build-out for Limbless Solutions	Joanne Toole	Active	Office Upgrades	\$379,150.52
20906010 CMB Flexible Observational Research Space	Christina Rogers	Active	Office Upgrades	\$420,000.00
19123004 TCH Space Reassignment-UCF Abroad RM0215	David Edgar	Active	Office Upgrades	\$585,257.28
20917001 DTC Parking Garage FO Office Build-out	George Hayner	Active	Office Upgrades	\$622,307.19
20815201- Partnership V Trasys (Marines) Build out suites 170-175 & 180-184	Walter Gordon	Active	Office Upgrades	\$1,047,632.00
21052003 B0052 Install Bidets in Pegasus Ballroom Restrooms	Samantha Mason	Active	Other	\$4,522.50
21CWP003 Diversity and Inclusion Brick Feature	Carl Kelly	Active	Other	\$8,961.00
20002002 Library Donor Recognition Wall	Carl Kelly	Active	Other	\$20,000.00
21090002 HS2 Update Exterior Signage to Reflect Name Change	Maria Yebra-Teimouri	Active	Other	\$26,949.07
21915006 B0915 DTC Asphalt Stamping Between DPAC and CMB	Samantha Mason	Active	Other	\$34,108.45
21080002 HS1 Updated Exterior Signage to Reflect Name Change	Maria Yebra-Teimouri	Active	Other	\$49,315.44
20105004 LNCC Corner Signage	Joanne Toole	Active	Other	\$72,539.44
21100203 B1002 COM Installation of Banner Hardware to Building Exterior	Joanne Toole	Active	Other	\$80,904.39
21088001 Outdoor Fitness Court Cost Estimate	David Edgar	Active	Other	\$85,422.74
19950002 Flying Horse Courtyard	Christina Rogers	Active	Other	\$149,776.00
21406001 B0406 Alpha Delta Pi House Expansion and Renovations	Maria Yebra-Teimouri	Active	Other	\$410,000.00
21126001 B0126 Alumni Center Patio Renovation	Carl Kelly	Active	Other	\$500,000.00
21051002 B0051 VAB Design and Construction of Exterior Storage Structure	Samantha Mason	Active	Other	\$710,000.00
20CMP002 ConEx Cove	Carl Kelly	Active	Other	\$724,252.55
21CWP001 ADA Parking Analysis at UCF Main Campus	Christopher Harris	Active	Parking	\$22,050.18
21903003 B0903 Rosen College Installation of Bus Stop Seating	Carl Kelly	Active	Parking	\$34,846.96
19CMP002 Install Transit Kiosks at Bus Shelters	Carl Kelly	Active	Parking	\$384,299.82
21044001 B0044 SEC Haas CNC electrical connection	Joanne Toole	Active	Research / Lab	\$8,360.26
21040001 B0040 ENGINEERING I RM 468 Electrical and Internet Rework for Lab	Joanne Toole	Active	Research / Lab	\$72,357.78
20154001 MAE OM LAB Remodeling and Renovation	Joanne Toole	Active	Research / Lab	\$838,854.90
21154001 B0154 RM123 Electrical Modification for Furnace Replacement	George Hayner	Active	Research/Lab	\$5,705.55
21121001 Install Helium Recovery System	George Hayner	Active	Research/Lab	\$7,772.00
21120003 B0120 Research 1 RM 379 Compressed Air Plumbing and Access	Christopher Harris	Active	Research/Lab	\$9,573.47
21120002 B0120 Research I RM 0154 Modify Install Outlet for NH Research Model 9430	Christopher Harris	Active	Research/Lab	\$11,677.66
21121002 Cryostat Electrical Upgrade Labs 109 & 403	David Edgar	Active	Research/Lab	\$12,026.07
21120001 Preparations for Scienta Omicrom HIPLab Research 1 Room 128	Christopher Harris	Active	Research/Lab	\$12,675.50
21121005 B0121 PSB Relocate Electromagnet from PSB 108 to PSB 116	David Edgar	Active	Research/Lab	\$30,000.00
20091001 Autonomous Vehicle Transportation Line	Carl Kelly	Active	Research/Lab	\$45,000.00
21053003 B0053 CREOL RM 190 Replace Hazardous Gas Cabinets	Christopher Harris	Active	Research/Lab	\$48,374.78
21120005 B0120 RESEARCH I RM 363 ELECTRICAL MODIFICATION FOR FURNACES	Maria Yebra-Teimouri	Active	Research/Lab	\$65,863.08
21121007 B0121 PSB Install Powered Antenna Mount for Satellites on Roof	Maria Yebra-Teimouri	Active	Research/Lab	\$80,000.00
20029002 B0029 TC2 RM 221A Data Mining Lab Upgrade	Maria Yebra-Teimouri	Active	Research/Lab	\$86,468.49



## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
21120004 B0120 Research I Vive Vue Building Space Utilization	Christopher Harris	Active	Research/Lab	\$103,901.08
21121006 B0121 Physical Sciences Building Rm 421 Air Flow	David Edgar	Active	Research/Lab	\$335,498.41
18091005 B0091 RM 418 Modification for Smart Cities Lab	Maria Yebra-Teimouri	Active	Research/Lab	\$400,000.00
15154003 B0154 MAE Lab NEXTROM FABRICATION MACHINE INSTALLATION	George Hayner	Active	Research/Lab	\$666,859.70
21906006 B00906 CMB Chill Water Infrastructure Tertiary Pumps and Pipes	David Edgar	Active	Research/Lab	\$750,000.00
21121003 PSB - IRIS Science & Technology Center Lab Remodel/Relocation	David Edgar	Active	Research/Lab	\$1,991,582.82
21138002 B0138 Pollo Tropical HVAC Assessment	Jay Malcolm	Active	Retail	\$4,960.00
21812604 B8126 Partnership 3 Network Upgrade	Jay Malcolm	Active	Retail	\$8,000.00
21026003 JTW Breezeway Fans	Jay Malcolm	Active	Retail	\$46,608.07
20052003 Bento Concept Student Union	Jay Malcolm	Active	Retail	\$80,000.00
21138001 B0138 Building Reno Tenant Change Pollo Tropical to ChicFila	Jay Malcolm	Active	Retail	\$247,547.00
21052002 B0052 Purple Ocean Tennant Buildout	Jay Malcolm	Active	Retail	\$275,000.00
21100202 B1002 COM Camera Additions	Robert Sharps	Active	Safety/Security	\$16,739.74
19040007 B0040 ENGR1 Lab Compliance Recommendations	Ben Fauser	Active	Safety/Security	\$25,000.00
21012002 B0012 MSB FDC Check Valve Repair	Christopher Harris	Active	Safety/Security	\$35,307.00
21002001 Library 5th floor balcony structural repair	Jay Malcolm	Active	Safety/Security	\$51,622.22
21100102 B1001 BSBS Camera Additions	Robert Sharps	Active	Safety/Security	\$57,558.62
21915004 B0915 DTC Downtown Emergency Blue Light Phone Addition	Christina Rogers	Active	Safety/Security	\$90,000.00
21001003 B0001 MH 3rd FI Suite Access Control Elevator AC Call Box Project	Robert Sharps	Active	Safety/Security	\$107,570.62
21902001 B0902 Ying Academic Center Security Camera Installation	Samantha Mason	Active	Safety/Security	\$214,000.00
20012001 MSB ADA Review & Upgrade of Bldg Entryways	Carl Kelly	Active	Safety/Security	\$310,205.00
OC001 Alafaya Sidewalk Improvement	Carl Kelly	Active	Safety/Security	\$516,000.00
21CWP004 Main Campus Pedestrian Lighting	Carl Kelly	Active	Safety/Security	\$841,517.99
19119002 (1920-57) TF PAC T107 T110 M132 Instructional Technology Upgrade	Robert Sharps	Active	Tech Fee	\$9,857.31
21100204 B1002 COM Electrical Upgrade Comm Rooms TF1920-34 TF	Christopher Harris	Active	Tech Fee	\$19,208.63
21045001 TF 2021 Business Administration I Classroom Refresh	Robert Sharps	Active	Tech Fee	\$20,000.00
21100103 B1001 BSBS Electrical Upgrade Comm Rooms TF1920-34 TF	Christopher Harris	Active	Tech Fee	\$20,062.47
19012004 (1920-49) TF Mathematical Sciences- 405, 406, & 407 Classroom Upgrades	Robert Sharps	Active	Tech Fee	\$61,793.05
19021005 (1920-61) TF ED 175 & ED 174 Kinesiology Upgrade	Robert Sharps	Active	Tech Fee	\$70,793.34
21094001 TF 2021 B0094-BA2 RM 201, 207, 208, 210 Classroom Refresh	Robert Sharps	Active	Tech Fee	\$107,295.93
17012006 (1920-48) TF Math Sciences- 240, 241, 242- Upgrade Multimedia	Robert Sharps	Active	Tech Fee	\$119,317.10
19093004 (1920-06) TF- Teach Academy- 202A, 202B, 222- Upgrade Multimedia	Robert Sharps	Active	Tech Fee	\$132,406.78
19079009 CB1 201 & 202 - Tech Fee Proposal Faculty Multimedia Center	Joanne Toole	Active	Tech Fee	\$373,737.32
21080003 B0080 HS1 Digital Kiosks for Student Advising	Robert Sharps	Active	Utility	\$496.50
21075001 B0075 NSC Electrical Upgrades for Comm Rooms (TF1920-05)	Robert Sharps	Active	Utility	\$7,372.00
21021001 Education Building Telecom Closets Upgrade	Robert Sharps	Active	Utility	\$9,658.45
21906005 B0906 Electrical Up grade Comm Rooms (TF 1920-05)	Robert Sharps	Active	Utility	\$15,292.00
21005002 CHEMISTRY Disconnect Electrical Feed to the Theatre Building	Maria Yebra-Teimouri	Active	Utility	\$49,333.00
21006002 B0006 Theatre Electrical Panel Replacement	Maria Yebra-Teimouri	Active	Utility	\$91,976.50
21CWP002 Distribution Chilled Water and Water Valve Replacement and Repair	Christopher Harris	Active	Utility	\$819,080.34
21082A01 B0082 Baseball Soft Ball Stadium Filming Platform	Christopher Harris	Awaiting Customer	Athletics	\$128,447.10
16101001 Nike 101 Door Lock Upgrades	Jay Malcolm	Awaiting Customer	Deferred Maintenance	\$24,053.00
16102001 Nike 102 Door Lock Upgrades	Jay Malcolm	Awaiting Customer	Deferred Maintenance	\$24,053.00
16103001 Nike 103 Door Lock Upgrades	Jay Malcolm	Awaiting Customer	Deferred Maintenance	\$24,053.00
20032001 B0032 Seminole Hall Fresh Air Increase	Ben Fauser	Awaiting Customer	Deferred Maintenance	\$326,300.00
21105006 B1050 LNCC Temporary Partition Removal & Soffit/Ceiling Repair	Joanne Toole	Awaiting Customer	Office Upgrades	\$38,615.00
21121004 PSB - Offices for IRIS Science & Technology Center (Rms 107, 306, 317, 407)	David Edgar	Awaiting Customer	Office Upgrades	\$114,604.10
21095001 B0095 Burnett Honors College Scholar Deck	Samantha Mason	Awaiting Customer	Other	\$247,813.00
21EXT001 Aquarius Agora Dr Gate Installation ADA Parking Relocation	Carl Kelly	Awaiting Customer	Parking	\$50,000.00
21077001 B0077 Install back light letters	Christopher Harris	Close-out	Athletics	\$2,335.00
21088003 B0088 RWC Climbing Tower Flooring Replacement	Maria Yebra-Teimouri	Close-out	Deferred Maintenance	\$26,950.98
21100001 B0100 Burnett House HVAC modifications	George Hayner	Close-out	Deferred Maintenance	\$38,186.76
18065002 Upgrade HVAC RM 114	Christopher Harris	Close-out	Deferred Maintenance	\$52,367.00
21304001 South Telecom Generator Replacement	Christina Rogers	Close-out	Deferred Maintenance	\$149,826.80
20CWP001 Installation of combined inlet wells meter	Evan Shick	Close-out	Deferred Maintenance	\$159,093.56
21012001 B0012 MSB carpet replacement Phase 2	Maria Yebra-Teimouri	Close-out	Deferred Maintenance	\$245,954.55
19812604 BAS Modernization	Evan Shick	Close-out	Deferred Maintenance	\$439,203.96
19006002 Theatre HVAC Replacement	Evan Shick	Close-out	Deferred Maintenance	\$540,300.25
18135020 FS, Elevator and rust remediation	Carl Kelly	Close-out	Deferred Maintenance	\$574,160.45



## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
20045008 B0045 BAI Roof Replacement	Christopher Harris	Close-out	Deferred Maintenance	\$709,301.65
19152001 AMPAC DX Unit & BAS Controls Replacement	Evan Shick	Close-out	Deferred Maintenance	\$719,879.13
20906005 CMB Fire Alarm System Replacement	George Hayner	Close-out	Deferred Maintenance	\$864,508.67
18075005 NSC Replace Roof	Christina Rogers	Close-out	Deferred Maintenance	\$1,150,000.00
18026005 B0026 JT Washington Roof Replacement	Jay Malcolm	Close-out	Deferred Maintenance	\$1,960,000.00
Roth Athletic Center, Interior Build-out	Christopher Harris	Close-out	New Construction	\$9,528,000.00
Student Union Renovation and Expansion	Jay Malcolm	Close-out	New Construction	\$18,727,891.00
20150001 B0150 Police Department Communication Center Update	Samantha Mason	Close-out	Office Upgrades	\$36,018.13
18815203 Partnership V -DOD 4th floor Build Out	Walter Gordon	Close-out	Office Upgrades	\$245,797.92
20105002 LNCC 2nd FL Restroom Addition	Joanne Toole	Close-out	Office Upgrades	\$381,773.83
21105001 LNCC HCA Education Suite Tenant Build-out	Joanne Toole	Close-out	Office Upgrades	\$510,225.00
21105002 LNCC HCA Simulation Suite Tenant Build-out	Joanne Toole	Close-out	Office Upgrades	\$515,250.00
UCF-575 Partnership IV (8151)	Walter Gordon	Close-out	Office Upgrades	\$3,650,000.00
UCF-575C Partnership V Renovate 2nd floor for DOD Tenant	Walter Gordon	Close-out	Office Upgrades	\$4,869,941.17
21088002 RWC Outdoor Basketball Court Sidewalk	David Edgar	Close-out	Other	\$18,394.56
21906004 B0906 CMB RM 178 Electrical Modification for Hood Device	Christina Rogers	Close-out	Research/Lab	\$8,506.47
21020002 TAF Mini Split Redundancy HVAC System	Christopher Harris	Close-out	Research/Lab	\$55,479.21
20116004 B0116 L3Harris RM 203 ITAR Lab Add Electrical Circuit	Maria Yebra-Teimouri	Close-out	Research/Lab	\$126,599.21
19045008 B0045 BA1 Fall Protection	Christopher Harris	Close-out	Safety/Security	\$135,946.52
20105003 LNCC Exterior Staircase Addition	Joanne Toole	Close-out	Safety/Security	\$678,796.73
18132001 Tower #3 Remove & Replace Meters	Christopher Harris	Close-out	Utility	\$8,039.15
18CMP002 Replace Meters/Meter Enclosures & CTs	Christopher Harris	Close-out	Utility	\$26,933.00
21308003 B0308 T-Mobile Upgrade at WUCF Tower Site A2E0575A Anchor Project 2021	Carl Kelly	Close-out	Utility	\$40,300.00
18304001 Upgrade HVAC in Telecom South Switch RM	Christina Rogers	Close-out	Utility	\$117,732.51
19135014 T-Mobile's addition to existing DAS	Christopher Harris	Close-out	Utility	\$243,331.22
18ZN4001 Construct new Cell Tower and Bldg for DAS	Christopher Harris	Close-out	Utility	\$986,251.94
21128001 B0128 Nicholson Field House Signage	Christopher Harris	Completed	Athletics	\$2,416.00
19135010 Relocate Trash Compund	Christopher Harris	Completed	Athletics	\$19,254.52
20135003 B0135 Spectrum Stadium Room 109 Expand Media Control Room	Christopher Harris	Completed	Athletics	\$199,846.00
18075001 (1718-18) NSC-172 Upgrade for computer lab	Robert Sharps	Completed	Classroom Upgrades	\$28,472.91
20915003 DPAC Classroom 210 & 320 Upgrades	Christina Rogers	Completed	Classroom Upgrades	\$35,215.59
20811901 Cost Estimate Partnership II New Dome Station IX	Christina Rogers	Completed	Classroom Upgrades	\$36,658.89
20CMP003 Classroom Capacity and Return to Campus Configuration	Samantha Mason	Completed	Classroom Upgrades	\$115,606.02
20079001 CB I Replace Classroom seating in 104 & 121	Kelly Esposito	Completed	Classroom Upgrades	\$223,459.39
19045006 BA1 130 - Renovate Rooms 0130, etc	Joanne Toole	Completed	Classroom Upgrades	\$323,957.04
18050009 Replace Lighting Control System	Jay Malcolm	Completed	Deferred Maintenance	\$1,581.07
19026002 B0026 JTWG SYNC FIRE ALARM HORNS AND STROBES	Jay Malcolm	Completed	Deferred Maintenance	\$3,620.00
21052001 Fire Alarm Strobe Synchronization	Jay Malcolm	Completed	Deferred Maintenance	\$7,319.10
20045004 BA1 RM 136 Paint and Carpet	Joanne Toole	Completed	Deferred Maintenance	\$9,107.96
20024002-Creative School Plumbing Repairs	David Edgar	Completed	Deferred Maintenance	\$14,720.80
18005002 HVAC Corrections for Labs 104 & 202	Patrick Smith	Completed	Deferred Maintenance	\$22,011.00
21401001 Zeta House HVAC and Electrical Modifications-PASS THROUGH	Walter Gordon	Completed	Deferred Maintenance	\$24,860.00
19047001 Water Plant Ceiling and Wall addition	David Edgar	Completed	Deferred Maintenance	\$49,587.46
19031001 Orange Hall LED battery backup lighting replacement- Generator removal	Walter Gordon	Completed	Deferred Maintenance	\$61,191.91
19030001 B0030 Brevard Hall LED Battery Backup Lighting Replacement- Generator Removal	Walter Gordon	Completed	Deferred Maintenance	\$64,958.32
18044001 HVAC Replacement at Siemens Energy Center	Kelly Esposito	Completed	Deferred Maintenance	\$76,942.43
18077001 B0077 WDSC HVAC Upgrade of the Telecom Switch Room	Christopher Harris	Completed	Deferred Maintenance	\$80,171.35
20409001 B0409 Alpha Epsilon Phi Roof replacement	David Edgar	Completed	Deferred Maintenance	\$85,176.94
19032001 B0032 Seminole Hall LED battery Backup Lighting replacement	Christina Rogers	Completed	Deferred Maintenance	\$89,608.75
19012003 MSB Carpet Replacement	Kelly Esposito	Completed	Deferred Maintenance	\$97,504.42
18014002 HPH Replace Exterior Doors and Hardware	Kelly Esposito	Completed	Deferred Maintenance	\$108,052.05
20150002 Public Safety Building Fire Alarm Replacement	Kelly Esposito	Completed	Deferred Maintenance	\$122,275.94
18090002 B0090 Health Sciences II Replace Strobic Fans on Roof	Ben Fauser	Completed	Deferred Maintenance	\$137,944.45
20019001 Rehearsal Hall Fire Alarm Replacement	Kelly Esposito	Completed	Deferred Maintenance	\$141,341.91
20090001 HPA II Fire Alarm Replacement	Kelly Esposito	Completed	Deferred Maintenance	\$152,341.13
19079007 CB I Replace Carpet in Auditoriums and public main areas	Kelly Esposito	Completed	Deferred Maintenance	\$161,709.21
19411002 B0411 Kappa Alpha Theta AHU#7 Redesign	Walter Gordon	Completed	Deferred Maintenance	\$179,305.21
15ZN3006 Redesign curb and inlet - Pegasus Circle	Evan Shick	Completed	Deferred Maintenance	\$181,245.67
20075002 NSC Elevator 2-3 modernization and upgrades	Kelly Esposito	Completed	Deferred Maintenance	\$209,430.47





## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
20811101 Partnership I Roof Coating	Kelly Esposito	Completed	Deferred Maintenance	\$240,681.92
19811101 Replace Six Fume Hood Fans	Evan Shick	Completed	Deferred Maintenance	\$292,131.07
20012003 MSB Fire alarm panel replacement	Kelly Esposito	Completed	Deferred Maintenance	\$336,093.49
19906006 CMB Partial Re-roof, Remove Curbs, Create Crickets, & Re-flash Adjacent Section	Christina Rogers	Completed	Deferred Maintenance	\$383,921.70
19009001 B0009 Lake Hall Roof Replacement	David Edgar	Completed	Deferred Maintenance	\$422,167.15
19019002 Rehearsal Hall Roof Replacement	Samantha Mason	Completed	Deferred Maintenance	\$431,577.78
20906003 Update & Renovate Restrooms CMB	Christina Rogers	Completed	Deferred Maintenance	\$490,490.27
20902001 HVAC Replacement at EDC	Christina Rogers	Completed	Deferred Maintenance	\$557,397.38
19006003 Theatre Roof Replacement, Fall Protection and Exhaust Fan Replacement	Samantha Mason	Completed	Deferred Maintenance	\$608,067.57
18101001 B0101 Nike Replace Cooling Tower	Ben Fauser	Completed	Deferred Maintenance	\$650,030.95
19050001 UCF Venue ReRoof	Michael Berrios	Completed	Deferred Maintenance	\$654,231.93
18108001 B0108 Hercules Replace Cooling Tower	Ben Fauser	Completed	Deferred Maintenance	\$656,785.99
20815101 Partnership IV - HVAC Rooftop Unit Replacement	Walter Gordon	Completed	Deferred Maintenance	\$709,678.78
Library Phase 1A/1B, Connector	Jay Malcolm	Completed	New Construction	\$28,871,083.00
21090001 Infrastructure OIR Project Health Sciences RM 241	Robert Sharps	Completed	Office Upgrades	\$4,100.96
21123001 B0123 CAHSA TCH Room 125 - Electrical and Data	Maria Yebra-Teimouri	Completed	Office Upgrades	\$4,711.00
20052002 Feasibility study 2nd Floor Student Union	David Edgar	Completed	Office Upgrades	\$5,471.88
20915002 Kitchenette Suite 304 of DPAC for EDC	Christina Rogers	Completed	Office Upgrades	\$8,253.67
21127001 B0127 SHC Electrical Modification for 220 V Freezer	Christopher Harris	Completed	Office Upgrades	\$17,416.78
20007003 Add Security in Bldg 7G	David Edgar	Completed	Office Upgrades	\$18,008.26
20815203 Re-wiring of Suite 100 in Partnership 5	Walter Gordon	Completed	Office Upgrades	\$27,304.99
17906004 Modifications to CMB 101 Conference Room	Christina Rogers	Completed	Office Upgrades	\$32,226.12
20815102 Alterations in Navy Conference Room Partnership IV Room 123-124	Walter Gordon	Completed	Office Upgrades	\$38,986.00
19050002 UCFCC Facilities Office Build Out CFE Arena	Ben Fauser	Completed	Office Upgrades	\$43,928.94
17033001 B0033 Libra Community Center Upgrade Kitchen, Storage & Common Space Area	David Edgar	Completed	Office Upgrades	\$46,358.00
20045003 Atrium Wainscoting BA I	Joanne Toole	Completed	Office Upgrades	\$63,660.35
20127003 HEALTH CENTER GLASS ENCLOSURES AT RECEPTION DESKS	Maria Yebra-Teimouri	Completed	Office Upgrades	\$67,183.06
20906011 B0906 CMB RM 0115A Refurbish FIEA (Paint and Carpet)	Maria Yebra-Teimouri	Completed	Office Upgrades	\$121,894.88
17903006 Remove, Replace Cooking Equip RM125	Maria Yebra-Teimouri	Completed	Office Upgrades	\$229,650.09
17950001 Renov rental space in Garage for Flying Horse	Christina Rogers	Completed	Office Upgrades	\$741,737.71
17950002 Renovate Centroplex I space for UCF PD	Christina Rogers	Completed	Office Upgrades	\$797,953.42
20105001 Demo Project Lake Nona Cancer Center	Joanne Toole	Completed	Office Upgrades	\$816,651.07
20119001 Performing Arts Complex Phase II	Carl Kelly	Completed	Other	\$17,600.64
20915001 Install Donor Plaza Fountain for DPAC	Christina Rogers	Completed	Other	\$226,037.40
21950001 B0950 DTC Parking Garage Pre Cast Concrete Repair Study	Christina Rogers	Completed	Parking	\$2,550.00
18LNC001 Parking Lot for LNC	Jay Malcolm	Completed	Parking	\$34,017.31
21022001 B0022 Print Shop Parking Lot Addition	Carl Kelly	Completed	Parking	\$35,880.15
20CWP005 Upgrade power at LPR locations	Robert Sharps	Completed	Parking	\$68,392.00
20917002 B0917 Downtown Parking Garage LPR Installation	Maria Yebra-Teimouri	Completed	Parking	\$81,418.99
20040001 - ENG1 RM 176 - Electrical Modification for Oven	Joanne Toole	Completed	Research/Lab	\$1,865.00
20045007 BA1 RM 136 - Data and Power Upgrades for Multimedia	Joanne Toole	Completed	Research/Lab	\$3,345.00
20099001 Virtual Reality Equipment Room Preparations RM 0204	Maria Yebra-Teimouri	Completed	Research/Lab	\$7,110.10
20048001 Environmental Health & Safety Support Facility	Carl Kelly	Completed	Research/Lab	\$9,476.28
20121001 PSB 149 Close Exhausts	Trey Beck	Completed	Research/Lab	\$12,831.65
20005002 B0005 Chemistry RM 218 Workspace Upgrades	Ben Fauser	Completed	Research/Lab	\$18,472.86
21053002 B0053 CREOL Vinyl Floor Replacement RM-0180C	David Edgar	Completed	Research/Lab	\$20,455.84
20120001 B0120 Research 1 RM 376 Lab Upgrades	Maria Yebra-Teimouri	Completed	Research/Lab	\$28,294.08
20121003 PSB 421 Laser Lab Modifications (Laser Curtain, Laser Light, Water Flow Gauge)	Ben Fauser	Completed	Research/Lab	\$35,991.12
19020001 B0020 BIO RM 108/110 Design & Floor Repair	Jay Malcolm	Completed	Research/Lab	\$40,002.40
19044001 Air Compressor Replacement	Patrick Smith	Completed	Research/Lab	\$41,584.52
20091002 B0091 RM 101 ENGR2 Infrastructure Upgrade for CNC Machine and 3D Printer	Ben Fauser	Completed	Research/Lab	\$43,637.91
19121001 Laser light holes & safety sign RMs 149&151	Trey Beck	Completed	Research/Lab	\$71,673.41
20120002 Electrical Mod for R1 RM 154 for Avalon VRB / Safety Shower Install	Patrick Smith	Completed	Research/Lab	\$73,199.07
21813001 B8130 Bennet Building RM 174 IR Glare - Addition of Modular Workroom	Ben Fauser	Completed	Research/Lab	\$86,087.53
17121019 ROOM 318- RENOVATE LAB	Trey Beck	Completed	Research/Lab	\$115,499.26
15004002 Renovate former elec rm for a flume channel - Demo portion	Christopher Harris	Completed	Research/Lab	\$142,130.01
15004002.1 Renovate former elec rm for a flume channel	Christopher Harris	Completed	Research/Lab	\$200,646.58
18120003 Build out lab 324/326	Patrick Smith	Completed	Research/Lab	\$228,511.18
15020002 B0020 TAF Renovation and HVAC Upgrade	Ben Fauser	Completed	Research/Lab	\$1,598,292.49



## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
19092001 B0092 Renovation of Building for Specimen Storage, Growth Chamber Installation	Jay Malcolm	Completed	Research/Lab	\$1,732,755.40
17080001 Review / Permit HPA II Atrium Concession	Jay Malcolm	Completed	Retail	\$111.00
20050005 Installation of Concession Stand Hood	Jay Malcolm	Completed	Retail	\$854.70
19137003 Subway Building Sign	Jay Malcolm	Completed	Retail	\$990.00
19026001 JTWCV HVAC Assessment	Jay Malcolm	Completed	Retail	\$7,024.70
21026001 B0026 JTW Rooms 107 and 108 Buildout for Addition Financial	Jay Malcolm	Completed	Retail	\$40,000.00
20137001 B0137 Dunkin Donuts Refresh at Knights Plaza West	Ben Fauser	Completed	Retail	\$57,034.53
19137002 Dominos Renovation	Ben Fauser	Completed	Retail	\$65,000.00
18026002 B0026 JT Washington Retail Space Enhancements	Jay Malcolm	Completed	Retail	\$232,452.23
20137002 Knights Plaza 7 Eleven Build Out	Jay Malcolm	Completed	Retail	\$260,000.00
19040005 Install access control Eng I	Robert Sharps	Completed	Safety/Security	\$2,447.23
20048003 LES Intrusion Detection Adds	Maria Yebra-Teimouri	Completed	Safety/Security	\$2,696.27
20089001 Replace Camera in Garage B	Robert Sharps	Completed	Safety/Security	\$3,255.89
21053001 Door Access Control CREOL Room A207	Robert Sharps	Completed	Safety/Security	\$5,858.14
19040006 Lab 260 Upgrade Eng I Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$5,935.03
20021002 B0021 Educational Complex Room 192 Access Control Door	Robert Sharps	Completed	Safety/Security	\$7,378.04
20090002 Health Sciences 3rd floor security cameras	Maria Yebra-Teimouri	Completed	Safety/Security	\$9,364.11
20020003 B0020 Two Additional Security Cameras Per Floor	Maria Yebra-Teimouri	Completed	Safety/Security	\$9,851.89
19091005 Install access control Eng. II	Robert Sharps	Completed	Safety/Security	\$10,981.65
19003001 UB1 Add Access Control to Perimeter doors	Maria Yebra-Teimouri	Completed	Safety/Security	\$14,060.24
20121004 Cost Estimate connect door access & TRAKA box to EM Generator	Robert Sharps	Completed	Safety/Security	\$14,692.95
19098001 Repair Access Control at CBII Perimeter doors	Maria Yebra-Teimouri	Completed	Safety/Security	\$14,834.78
17811907 Install Mass Notification System (MNS)	Walter Gordon	Completed	Safety/Security	\$15,539.34
17812604 Add Mass Notification System to building	Walter Gordon	Completed	Safety/Security	\$15,539.34
19048001 Bldg 48 Add Access control to doors	Maria Yebra-Teimouri	Completed	Safety/Security	\$18,386.71
20019002 B0019 Rehearsal Hall Exterior Door Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$18,791.59
20094002 BA- II, OPD Panic Buttons	Robert Sharps	Completed	Safety/Security	\$19,189.84
19020004 Bldg 20 Lab Compliance Recommendations	Carl Kelly	Completed	Safety/Security	\$20,606.55
21097001 Repair for a Busted Welding Plate	Christopher Harris	Completed	Safety/Security	\$25,895.12
20007005 B0007A-G Ferrell Commons Restroom Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$26,724.48
20006001 Theatre Building Exterior Door Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$29,966.27
19812603 Rm 509 - Construct secure SIPRNET room--PASS THROUGH	Walter Gordon	Completed	Safety/Security	\$30,239.59
19093001 (1819-31) TA- 2nd Floor Alcove, 131- Add Electric	Robert Sharps	Completed	Safety/Security	\$31,963.71
20095001 Burnett Honors College Exterior Door Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$33,987.48
19072001 UB2 Add access control to doors	Robert Sharps	Completed	Safety/Security	\$34,853.42
19094002 Install Interior & Exterior Security Cameras BAII	Robert Sharps	Completed	Safety/Security	\$44,814.13
20020004 Biological Sciences Exterior Door Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$46,450.97
20119002 B0119 PAC Exterior Access Control	Robert Sharps	Completed	Safety/Security	\$46,461.87
20093001 Teaching Academy Exterior Door Access Control	Robert Sharps	Completed	Safety/Security	\$47,255.71
20005003 Chemistry Bldg Exterior Doors Access Control	Robert Sharps	Completed	Safety/Security	\$47,691.94
19090001 B0090 HSII Access Control for Exterior Doors	Robert Sharps	Completed	Safety/Security	\$47,896.78
20001004 Millican Hall Security Camera Installation	Maria Yebra-Teimouri	Completed	Safety/Security	\$50,290.53
19094001 Add Campus Standard Access Control to Ext Doors in BA II	Robert Sharps	Completed	Safety/Security	\$50,831.82
20075001 B0075 NSC Interior Access Control	Robert Sharps	Completed	Safety/Security	\$53,594.94
16812603 Card Access at all elev & stairwells to DOD	Walter Gordon	Completed	Safety/Security	\$62,779.50
19811901 Partnership II Fall Protection	Kelly Esposito	Completed	Safety/Security	\$62,978.43
20029001 B0029 Tech Commons II Exterior Doors Access Control	Robert Sharps	Completed	Safety/Security	\$69,102.82
20012002 Mathematical Sciences Exterior Door Access Control	Robert Sharps	Completed	Safety/Security	\$72,914.24
20021001 Educational Complex & Gym Exterior Door Access Control	Robert Sharps	Completed	Safety/Security	\$78,154.04
20080003 HPA 1 Install Exterior Access Control	Robert Sharps	Completed	Safety/Security	\$82,461.48
20014002 Howard Phillips Hall Exterior Door Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$84,749.44
20080001 HPA 1 Security Cameras	Robert Sharps	Completed	Safety/Security	\$90,207.45
19045002 Interior & Exterior Security Cameras BA I	Robert Sharps	Completed	Safety/Security	\$101,145.31
19079002 Install Interior & Exterior Security Cameras CBI	Maria Yebra-Teimouri	Completed	Safety/Security	\$101,341.88
19903006 Rosen Fall Protection	Kelly Esposito	Completed	Safety/Security	\$101,402.88
19950001 Install Safety & IT Infrastructure Centroplex Garage I	Ben Fauser	Completed	Safety/Security	\$103,848.75
19906008 B0906 CMB Door Access Control	Christina Rogers	Completed	Safety/Security	\$105,881.47
20051003 Visual Arts Bldg Exterior Door Access Control	Robert Sharps	Completed	Safety/Security	\$111,162.08
19052001 Student Union Exterior Access Control	Maria Yebra-Teimouri	Completed	Safety/Security	\$117,973.97



## Projects in FY 2020-2021

Name	Project Manager	Status	Project Type	Project Cost
20CMP001 Student Union Security Bollards	Carl Kelly	Completed	Safety/Security	\$118,117.03
19906007 CMB Fall Protection	Christina Rogers	Completed	Safety/Security	\$127,612.61
18116003 Add Access Control at Ext/Int Doors	Maria Yebra-Teimouri	Completed	Safety/Security	\$131,977.43
19094003 BA II Fall Protection	Kelly Esposito	Completed	Safety/Security	\$133,908.78
19045001 B0045 BA1 Add Access Control to Exterior Doors	Robert Sharps	Completed	Safety/Security	\$154,456.87
18815202 Access Control, Security and Building Assessment for codes and UCF Standards	Walter Gordon	Completed	Safety/Security	\$173,072.61
19119001 (1819-74) PAC T-101 Upgrade Multimedia	Robert Sharps	Completed	Tech Fee	\$2,619.66
19123002 (1819-77) TCH- 202- Upgrade Multimedia	Robert Sharps	Completed	Tech Fee	\$17,769.16
18012005 (1819-47) Math Science- 121, 336 Upgrades Multimedia MSB 121, 336	Robert Sharps	Completed	Tech Fee	\$40,782.00
19093002 (1920-83) TF 1920-83 TA 303- Upgrade Multimedia	Robert Sharps	Completed	Tech Fee	\$53,670.00
18021001 (1819-32) Education- 174- Upgrade Multimedia	Robert Sharps	Completed	Tech Fee	\$57,040.94
19019001 B0019 PAC Rehearsal Hall - Room 116 Upgrade Multimedia (1819-36)	Robert Sharps	Completed	Tech Fee	\$81,588.40
18012004 (1819-54) Math Science- 260, 359 & 360	Robert Sharps	Completed	Tech Fee	\$116,348.70
18026001 JT Washington Ctr Replace Meter/Meter Enclosure/CTs	Christopher Harris	Completed	Utility	\$1,095.00
21002003 Library 121 switch room additional power install	Jay Malcolm	Completed	Utility	\$1,490.00
21002002 B0002 Library Power Install for FLR Project	Jay Malcolm	Completed	Utility	\$1,790.00
20308001 B0308 WUCF FM AT&T Cellular Antenna Installation 2020	Christopher Harris	Completed	Utility	\$1,852.24
21076001 B0076 Power Upgrade for Engine Research Lab	Christopher Harris	Completed	Utility	\$2,200.00
21304002 B0304 Decommission Old Nfinity UPS System	Christina Rogers	Completed	Utility	\$2,235.00
18137002 Knights Plaza Remove & Replace Meters	Christopher Harris	Completed	Utility	\$6,349.55
21308002 B0308 WUCF FM T-Mobile Electrical Upgrade 2021	Walter Gordon	Completed	Utility	\$7,360.00
20CWP003 Installation of permanent bacteriological sampling stations	Evan Shick	Completed	Utility	\$27,271.09
19016005 Bldg 16D BAS Upgrade	David Edgar	Completed	Utility	\$28,997.07
20906002 Evaluate Integration of Building to Chilled Water	George Hayner	Completed	Utility	\$47,223.44
21815101 B8151 P4 Central Florida Tech Grove infrastructure improvements	Walter Gordon	Completed	Utility	\$168,546.59
19143002 DEP IV Evaporative cooling reclaimed water conv	Christopher Harris	Completed	Utility	\$579,884.28
19123010 TCH- 325, TF Digital Humanities Makerspaces	Robert Sharps	Temp Hold	Classroom upgrades	\$14,090.10
20906009 CMB RM 0105/0106 Gallery Space and Interactive Media	Christina Rogers	Temp Hold	Classroom Upgrades	\$50,000.00
20355001 Verizon AWS North Cell Tower	Christina Rogers	Temp Hold	Deferred Maintenance	\$21,735.52
17094002 B0094 BA2 Replace HVAC Controls System	Ben Fauser	Temp Hold	Deferred Maintenance	\$449,500.00
21111001 B0111 Hercules 111 Fire Alarm Upgrade	David Edgar	Temp Hold	Deferred Maintenance	\$493,837.00
21005001 TF 2021 Chemistry Classroom Refresh	Robert Sharps	Temp Hold	Tech Fee	\$9,000.00
21021003 TF 2021 Educational Complex Classroom Refresh	Robert Sharps	Temp Hold	Tech Fee	\$12,000.00
21054001 TF 2021 College of Science Bldg. Classroom Refresh	Robert Sharps	Temp Hold	Tech Fee	\$12,000.00



<b>17045005 B0045 BA1 REPLACE HVAC CONTROL SYSTEM</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ 19,451.00</b>
REPLACE BUILDING HVAC CONTROL SYSTEM		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	09/24/20	\$ 1,008,470.00	6	ORIGINAL PUMP LOCATION INSUFFICIENT FOR REQUIRED CLEARANCES. NEW LOCATION REQUIRES PIPING MODIFICATIONS.	08/13/21	MECHANICAL SERVICES OF CENTRAL FLORIDA, INC	ERROR / OMISSION	\$ 139,978.00	\$ 13,351.00	\$ 153,329.00	9.54%
				7	FOUR VAV'S DISCOVERED DURING CONSTRUCTION THAT WERE NOT INCLUDED ON DESIGN DRAWINGS. ADDITIONAL DDC CONTROLS NEEDED FOR VAV'S	09/10/21	AUTOMATED LOGIC CONTRACTING SERVICES INC.	ERROR / OMISSION	\$ 432,860.00	\$ 6,100.00	\$ 438,960.00	1.41%

<b>17054003 B0054 CSB HVAC CONTROL SYSTEM</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ 15,686.00</b>
REPLACE HVAC CONTROL SYSTEM FOR BLDG 54		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	08/15/18	\$ 1,528,094.76	10	FOUR VAV BOXES WERE NOT INCLUDED IN ORIGINAL DESIGN DOCUMENTS BUT NEED TO E REPLACED. SCOPE INCLUDES DEMOLITION AND PROVIDING MECHANICAL AND ELECTRICAL SCOPE FOR THE FOUR ADDITIONAL VAV BOXES.	08/13/21	MECHANICAL SERVICES OF CENTRAL FLORIDA, INC	OWNER ADDED SCOPE	\$ 727,740.43	\$ 15,686.00	\$ 743,426.63	2.16%

<b>18075005 NSC REPLACE ROOF</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ (38,450.00)</b>
REPLACE ROOF ON BUILDING 75 - SCOPE TRANSFERRED FROM FO170005		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	11/21/18	\$ 1,150,000.00	6	REDUCTION OF PURCHASE ORDER TO MATCH FINAL CONTRACT VALUE OF DIRECT OWNER PURCHASE.	08/17/21	AMERICAN BUILDERS AND CONTRACTORS SUPPLY CO.	DEDUCTIVE	\$ 207,224.58	\$ (38,450.00)	\$ 168,774.25	-18.55%

<b>18091005 B0091 RM 418 MODIFICATION FOR SMART CITIES LAB</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ 1,404.33</b>
MODIFY LAB 418 TO FUNCTION AS A SMART CITIES LAB		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	04/16/18	\$ 400,000.00	1	ORIGINAL VIDEO WALL QUOTE EXPIRED. CHANGE ORDER INCORPORATES PRICE INCREASE	09/10/21	UCF OIR	OTHER	\$ 190,295.76	\$ 1,311.73	\$ 191,607.49	0.69%
				2	UCF OFFICE OF INSTRUCTIONAL RESOURCES REQUEST FOR A KIT TO MOUNT THE CRESTRON LIGHTING PANEL.	09/15/21	UCF OIR	UNFORESEEN CONDITION	\$ 191,607.49	\$ 92.60	\$ 191,700.09	0.05%

<b>18ZN4001 CONSTRUCT NEW CELL TOWER AND BLDG FOR DAS</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ (7,241.50)</b>
CONSTRUCT NEW CELL TOWER AND BUILDING WITH FENCED ENCLOSURE FOR DAS NEAR DISTRICT ENERGY PLANT IV		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	05/15/18	\$ 986,251.94	12	TO RETURN UNUSED FUNDS TO OWNER	09/07/21	PROFESSIONAL SERVICES INDUSTRIES, INC.	DEDUCTIVE	\$ 10,193.00	\$ (7,241.50)	\$ 2,951.50	-71.04%

<b>19021005 (1920-61) TF ED 175 &amp; ED 174 KINESIOLOGY UPGRADE</b>	<b>QUARTERLY TOTAL:</b>	<b>\$ 546.00</b>
REMOVE CABINETRY TO THE RIGHT FRONT (PATCH & PAINT AFTER REMOVAL) ADD ELECTRICAL POWER 220S THROUGHOUT THE ROOM REMOVAL OF CARPET AND ADDITION OF IMPERMEABLE FLOOR LAB GRADE REMOVAL AND REASSEMBLY OF TWO CUBICLES FROM ED 175 TO ED 174 ADD APPROPRIATE ELEC		

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	04/19/19	\$ 70,793.34	1	REMOVAL AND DISPOSAL OF ADDITIONAL 850 SF OF ASBESTOS CONTAINING FLOOR TILE AND MASTIC.	08/13/21	SIMPSON ENVIRONMENTAL SERVICES, INC.	OTHER	\$ 3,404.00	\$ 546.00	\$ 3,950.00	16.04%

19045008 B0045 BA1 FALL PROTECTION

QUARTERLY TOTAL:

\$ (318.77)

ADDITION OF FALL PROTECTION TO BE COMPLIANT WITH EHS REGULATIONS

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	05/28/19	\$ 138,527.39	3	DRILLING FOR SAFETY CABLE MOUNT DAMANGED LIGHTING. DEDUCTIVE CHANGE ORDER FROM CONTRACTOR TO COVER COST OF REPAIRS MADE BY UCF FACILITIES OPERATIONS.	07/16/21	OVATION CONSTRUCTION INC	DEDUCTIVE	\$ 111,328.85	\$ (318.77)	\$ 111,010.08	-0.29%

19123004 TCH 215 SPACE REASSIGNMENT-UCF ABROAD

QUARTERLY TOTAL:

\$ (79,306.20)

TCH SPACE REASSIGNMENT FOR UCF ABROAD, ROOM 215

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	09/28/18	\$ 585,257.28	2	TO CREATE A PO FOR DIRECT OWNER PURCHASE PROGRAM. MATERIAL PRICING IS OVER THE \$5000 THRESHOLD.	08/18/21	OELRICH CONSTRUCTION, INC.	DEDUCTIVE	\$ 449,900.00	\$ (69,460.20)	\$ 380,439.80	-15.44%
				3	THIS CHANGE REQUEST IS FOR DIRECT OWNER PURCHASE OF HVAC EQUIPMENT TO REALIZE SALES TAX SAVINGS.	09/03/21	OELRICH CONSTRUCTION, INC.	DEDUCTIVE	\$ 380,439.80	\$ (9,846.00)	\$ 370,593.87	-2.59%

19140001 CSEL BAS REPLACEMENT

QUARTERLY TOTAL:

\$ 3,160.00

REPLACE OBSOLETE AND TROUBLE PRONE JCI CONTROLS WITH MODERN BAC NET HVAC CONTROLS.

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	05/31/19	\$ 401,304.38	7	TO COMPLETE HVAC PRE-TEST OF ENTIRE BUILDING	08/17/21	AIR LOGIC SERVICES, INC.	OWNER ADDED SCOPE	\$ 13,640.00	\$ 3,160.00	\$ 16,800.00	23.17%



19150001 BLDG 150 SECONDARY UTILITY FEED										QUARTERLY TOTAL:		\$	3,685.00
DESIGN AND CONSTRUCT SECONDARY BYPASS POWER FOR DISPATCH. CURRENT SYSTEM HAS SINGLE POWER FEED RUNNING THROUGH UPS TO SERVICE THIS AREA. THIS DOES NOT ALLOW FOR MAINTENANCE. NEW TRANSFORMER/PANEL/BYPASS FEED WILL BE INSTALLED SO POWER IS ON AT ALL TIME													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	12/17/18	\$ 85,578.07	2	UCF IT REQUEST TO UPSIZE 6 OUTLETS FROM ORIGINAL 20 AMPS TO L6-30 OUTLETS.	09/13/21	RCG ELECTRIC, LLC	OWNER ADDED SCOPE	\$ 24,600.00	\$ 3,685.00	\$ 28,285.00	14.98%

19152001 AMPAC DX UNIT & BAS CONTROLS REPLACEMENT					QUARTERLY TOTAL:		\$	1,235.00
REPLACE OBSOLETE LAB CONTROLS AND FAILURE PRONE HVAC PACKAGE UNIT								

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	05/22/19	\$ 719,879.13	5	UCF ADDED CONTROL SCOPE WORK.	09/09/21	HT AIR SYSTEMS OF FLORIDA	OWNER ADDED SCOPE	\$ 2,100.00	\$ 1,235.00	\$ 3,335.00	58.81%

19950002 FLYING HORSE COURTYARD										QUARTERLY TOTAL:		\$	8,869.68
RENOVATION OF FLYING HORSE COURTYARD													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	06/25/19	\$ 149,776.00	2	THE ORIGINAL DESIGN ASSUMED THE USE OF EXISTING IRRIGATION LINES. THESE LINES WERE DEMOLISHED AND NOT RECORDED ON AS-BUILT DRAWINGS, SO A NEW IRRIGATION SYSTEM IS NEEDED.	08/25/21	OVATION CONSTRUCTION INC	UNFORESEEN CONDITION	\$ 110,304.56	\$ 8,869.68	\$ 119,174.24	8.04%

<b>20002001 LIBRARY BOILER REPLACEMENT</b>	<b>QUARTERLY TOTAL: \$ 25,546.32</b>
REPLACE AND RELOCATE EXISTING BOILER.	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	08/20/19	\$ 1,482,671.47	7	EXISTING UNDERGROUND COPPER LINES FOR DX UNITS WERE NOT PROPERLY PROTECTED. UCF REQUESTED ADDITIONAL SCOPE TO CORRECT THIS EXISTING CONDITION, WHICH INCLUDED RENTING A CORE DRILL RIG AND PROVIDING AN APPROPRIATE UNDERGROUND CHASE.	09/01/21	OVATION CONSTRUCTION INC	OWNER ADDED SCOPE	\$ 772,544.82	\$ 26,646.32	\$ 799,191.14	3.45%
				8	CREDIT TO OWNER FOR A \$1,100.00 SAVINGS	9/13/2021	OVATION CONSTRUCTION INC	DEDUCTIVE	\$ 799,191.14	\$ (1,100.00)	\$ 798,091.14	-0.14%

<b>20105003 LNCC EXTERIOR STAIRCASE ADDITION</b>	<b>QUARTERLY TOTAL: \$ (3,000.00)</b>
EXTERIOR STAIRCASE ADDITION PROJECT TO ADDRESS THE EGRESS ISSUE ON 2ND & 3RD FLOOR	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	04/01/20	\$ 678,796.73	11	DEDUCTIVE CHANGE ORDER FROM CONTRACTOR TO PAY FOR LIQUIDATED DAMAGES DUE TO SCHEDULE DELAY.	07/12/21	JOHNSON-LAUX CONSTRUCTION LLC	DEDUCTIVE	\$ 577,459.39	\$ (3,000.00)	\$ 574,459.39	-0.52%

<b>20906008 CMB CLASSROOM RENOVATIONS</b>	<b>QUARTERLY TOTAL: \$ 26,232.00</b>
TO IMPROVE THE EDUCATIONAL ENVIRONMENT OF THE STUDENTS IN THE COMMUNICATIONS AND MEDIA BUILDING	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	02/28/20	\$ 289,790.74	1	OWNER REQUESTED SEATING MODIFICATIONS, LED STAIR NOSINGS, AND ADDITIONAL POWER.	07/15/21	MERRITT CONTRACTING CORPORATION	OWNER ADDED SCOPE	\$ 142,297.00	\$ 20,884.00	\$ 163,181.00	14.68%
				2	OWNER ADDED NEW CARPET TO SCOPE	08/16/21	MERRITT CONTRACTING CORPORATION	OWNER ADDED SCOPE	\$ 163,181.00	\$ 5,348.00	\$ 168,529.00	3.28%

20917001 DTC PARKING GARAGE FO OFFICE BUILD-OUT

TO BUILD-OUT PERMANENT OFFICE IN THE WAREHOUSE SECTION OF THE DTC PARKING GARAGE.

QUARTERLY TOTAL:

\$ 110,133.00

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	12/20/19	\$ 622,307.19	2	THE WORK FROM ADD SERVICE (AS-1) IS IN ADDITION TO THE ORIGINAL CONTRACT. UCF FP&C ADDED SCOPE TO DROP THE FIRE PROTECTION TO ALLOW ROOM FOR UNIFORM THICKNESS INSULATION (NOT IDENTIFIED ON PLAN), ADDED CUSTODIAL ROOM, ADDED NETWORK CABLE TRAY AND AN INCREASE IN MATERIAL ESCALATION COSTS RESULTANT OF THE CURRENT ECONOMIC CONDITIONS.	08/20/21	CPPI	OWNER ADDED SCOPE	\$ 335,889.00	\$ 104,718.00	\$ 440,607.00	31.18%
				3	ADDED CARBON DIOXIDE SENSORS AND EXHAUST FAN CONTROLS	09/22/21	TRANE US INC.	ERROR / OMISSION	\$ 31,704.00	\$ 5,415.00	\$ 37,119.00	17.08%

20CWP002 POTABLE WATER INFRASTRUCTURE IMPROVEMENTS

THE POTABLE WATER INFRASTRUCTURE IS IN NEED OF SOME IMPROVEMENTS INCLUDING REPAIR OR REPLACEMENTS OF ISOLATION VALVES, HYDRANTS, AND AUTO FLUSHING VALVES THROUGHOUT CAMPUS. LOCATIONS TO BE COORDINATED WITH UES.

QUARTERLY TOTAL:

\$ 28,061.00

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	02/21/20	\$ 287,155.00	4	OWNER ADDED CONTROL PANEL AND PROGRAMMING SCOPE FOR SODIUM HYPOCHLORITE SKID.	09/09/21	W.W. GAY MECHANICAL CONTRACTOR, INC.	OWNER ADDED SCOPE	\$ 149,398.00	\$ 28,061.00	\$ 177,459.00	18.78%



<b>21001002 B0001 MH SUITES 341 AND 396 UCER SPACE REMODEL</b>	<b>QUARTERLY TOTAL:</b>	<b>\$</b>	<b>5,906.00</b>
FUNDS FOR THIS PROJECT ARE AVAILABLE AND NEED TO BE ENCUMBERED THIS FISCAL YEAR. DUE TO THE SEQUENCE OF MOVES REQUIRED, PHASE 1 NEEDS TO HAPPEN AS SOON AS POSSIBLE TO FACILIATE OTHER DEPARTMENTAL MOVES.			

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	03/29/21	\$ 244,444.13	1	END USER REQUESTED ADDED SCOPE TO REPLACE KITCHEN FLOORING	09/13/21	MERRITT CONTRACTING CORPORATION	OWNER ADDED SCOPE	\$ 194,312.00	\$ 1,315.00	\$ 195,627.00	0.68%
				2	END USER REQUESTED ADDED SCOPE FOR ADDITIONAL OFFICE SPACE (DRYWALL, DOOR, PAINT)	09/28/21	MERRITT CONTRACTING CORPORATION	OWNER ADDED SCOPE	\$ 195,627.00	\$ 4,591.00	\$ 200,218.00	2.35%

<b>21012001 B0012 MSB CARPET REPLACEMENT PHASE 2</b>					<b>QUARTERLY TOTAL:</b>		<b>\$</b>	<b>(1,267.74)</b>
REPLACE FLOORING IN SPACES INDICATED ON THE ATTACHED FLOOR PLANS								

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	01/13/21	\$ 245,954.55	1	REIMBURSEMENT OF PROJECT SAVINGS TO UCF.	08/11/21	BENTLY MILLS, INC.	DEDUCTIVE	\$ 55,266.04	\$ (1,267.74)	\$ 53,998.30	-2.29%

<b>21021002 B0021 RM0179 WELLNESS RESEARCH CENTER ADD COOLING</b>										<b>QUARTERLY TOTAL:</b>		<b>\$</b>	<b>1,126.00</b>
ADD COOLING FANS TO THE WRC													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	10/23/20	\$ 42,839.50	4	END USER REQUESTED ADDED SCOPE TO RELOCATE FANS.	09/27/21	R E YATES ELECTRIC INC	OWNER ADDED SCOPE	\$ 14,236.20	\$ 1,126.00	\$ 15,362.20	7.91%

<b>21040001 B0040 ENGINEERING I RM 468 ELECTRICAL AND INTERNET</b>										<b>QUARTERLY TOTAL:</b>		<b>\$</b>	<b>2,261.95</b>
COMPUTER LAB UPGRADE BY REMODELING TO REMOVE ALL TABLES WORK BENCHES, CASE WORK ON THE WALL, CARPET													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	02/22/21	\$ 72,357.78	1	THE END USER HAS REQUESTED THE USE OF UP TO 8 TENSILE TESTING MACHINES WHICH WOULD FAR EXCEED THE COOLING CAPACITY IN THE EXISTING SPACE. THIS SCOPE INCLUDES ADDITIONAL HVAC ANALYSIS AND DESIGN TO REDESIGN THE HVAC SYSTEM FOR ADDITIONAL COOLING.	08/25/21	OELRICH CONSTRUCTION, INC.	OWNER ADDED SCOPE	\$ 61,175.00	\$ 2,261.95	\$ 63,436.95	3.70%

<b>21050001 0050 ADDITIONS ARENA VENUE HVAC REHEAT REVISIONS</b>	<b>QUARTERLY TOTAL:</b>	<b>\$</b>	<b>1,016.00</b>
RELOCATE THE VENUE REHEAT UNITS IN ORDER TO PREVENT FUTURE OCCURRENCES OF CONDENSATION WITHIN THE BUILDING THAT ARE CAUSING STAFF AND STUDENT ATHLETE SAFETY CONCERNS			

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	09/17/20	\$ 288,513.40	4	COMMUNICATIONS ISSUE WITH EXISTING EQUIPMENT. OWNER ADDED SCOPE TO RESOLVE EXISTING CONDITION ISSUE.	09/13/21	TRANE US INC.	UNFORESEEN CONDITION	\$ 64,860.00	\$ 1,016.00	\$ 65,876.00	1.57%

<b>21090003 B0090 HSII DIGITAL KIOSKS FOR CHPS STUDENT ADVISING</b>	<b>QUARTERLY TOTAL:</b>	<b>\$</b>	<b>1,310.00</b>
SCOPE IS TO INSTALL TWO LARGE AND FOUR SMALL DIGITAL KIOSKS OUTSIDE AND INSIDE THE ADVISING SUITE IN CHPS (HS2-115) TO ENHANCE STUDENT ADVISING AND SERVICES IN CHPS WHILE MAINTAINING COVID 19 SAFETY GUIDELINES			

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	04/29/21	\$ 3,144.95	1	PATCH AND PAINT LOBBY WALL AFTER REMOVAL OF BULLETIN BOARD.	09/22/21	RCG ELECTRIC LLC	OWNER ADDED SCOPE	\$ 1,345.00	\$ 1,310.00	\$ 2,655.00	97.40%

<b>21120002 B0120 RESEARCH I RM 0154 MODIFY INSTALL OUTLET FOR</b>	<b>QUARTERLY TOTAL:</b>	<b>\$</b>	<b>6,935.00</b>
INSTALL OUTLET (OR MODIFY EXISTING OUTLET) TO ACCOMMODATE A NEW IN RESEARCH 1 RM 154 NH RESEARCH MODEL 9430 REGENERATIVE 4-QUADRANT AC LOAD DEVICE. ~36 KW, ~63 KVA, 480 V, 3 PHASE.			

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	01/12/21	\$ 22,350.01	2	OWNER ADDED SCOPE TO PROVIDE AND INSTALL A PHOTOVOLTAIC PANEL, INCLUDING NEMA3R DISCONNECTS, CONCRETE PAD, AND STEPDOWN TRANSFORMER.	09/27/21	BALLENTINE ELECTRIC	OWNER ADDED SCOPE	\$ 9,223.00	\$ 6,935.00	\$ 16,158.00	75.19%

<b>21123002 TCH OFFICE RENOVATION AND TR541 TRAILER REMOVAL</b>						<b>QUARTERLY TOTAL:</b>		<b>\$</b>	<b>15,101.75</b>
CREATING SPACE IN TCH TO ACCOMMODATE THE OCCUPANTS OF THE TRAILER 541. TRAILER 541 IS BEING DECOMMISSIONED AND REMOVED FROM CAMPUS DUE TO ITS AGE, AND EXPENSE IN UPKEEP.									

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	09/10/20	\$ 522,529.53	7	OWNER ADDED SCOPE TO MOVE EXISTING FURNITURE FROM TR541 TO TREVOR COLBOURN HALL	08/11/21	OVATION CONSTRUCTION	OWNER ADDED SCOPE	\$ 229,255.49	\$ 1,931.75	\$ 231,187.24	0.84%
				8	ADDED DESIGN SCOPE UNDER CONTRACTOR FOR CHILLED BEAM HVAC MODIFICTIONS.	08/11/21	OVATION CONSTRUCTION INC	OWNER ADDED SCOPE	\$ 216,085.49	\$ 13,170.00	\$ 229,255.49	6.09%

<b>21123005 B0123 TCH SUITE 133 SUPPORT FURNITURE MODIFICATIONS</b>										<b>QUARTERLY TOTAL:</b>		<b>\$</b>	<b>350.00</b>
SUPPORT OFFICE FURNITURE MODIFICATIONS BY EMPIRE IN SUITE TCH-133													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	06/08/21	\$ 3,000.00	1	PAINT IN AN OFFICE THAT WAS DAMAGED WHEN THE PREVIOUS TENANT DEPARTED.	07/22/21	RCG ELECTRIC, LLC	OWNER ADDED SCOPE	\$ 2,240.00	\$ 350.00	\$ 2,590.00	15.63%



<b>21304001 SOUTH TELECOM GENERATOR REPLACEMENT</b>	<b>QUARTERLY TOTAL: \$ 350.00</b>
REPLACE EXISTING GENERATOR	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	07/09/20	\$ 149,826.80	3	OWNER ADDED SCOPE TO INCLUDE SECURITY CAMERA AND SUPPORTING INFRASTRUCTURE	07/16/21	BALLENTINE ELECTRIC	OWNER ADDED SCOPE	\$ 125,657.00	\$ 350.00	\$ 126,007.00	0.28%

<b>21811901 B0119 PARTNERSHIP II BUSINESS CENTER DOOR REMOVAL,</b>	<b>QUARTERLY TOTAL: \$ 1,180.00</b>
WE NEED THE DOOR AND PANELS OF ROOM 230 AT PARTNERSHIP II REMOVED TO BECOME ADA ACCESSIBLE FOR NEW FURNITURE TO BE BROUGHT IN. ADD ELECTRICAL OUTLET FOR FURNITURE.	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	CLOSE-OUT	03/02/21	\$ 12,202.14	2	TO PROVIDE FOR DISCONNECTING OF EXISTING FURNITURE IN RMS. 210 AND 230.	08/02/21	RCG ELECTRIC LLC	OWNER ADDED SCOPE	\$ 9,415.00	\$ 1,180.00	\$ 10,595.00	12.53%

<b>21815001 INTERIOR BUILD-OUT FOR LIMBITLESS SOLUTIONS</b>	<b>QUARTERLY TOTAL: \$ 13,507.57</b>
INTERIOR BUILDOUT FOR LIMBITLESS SOLUTIONS AT A NON-UCF OWNED SPACE	

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	12/08/20	\$ 379,150.52	4	DURING PLANNING FOR THE POWER SHUTDOWN, ACCESSORY ITEMS WERE IDENTIFIED TO ALLOW FOR TEMP FIRE ALARM OPERATION, INSPECTIONS AND POWER. ITEMS INCLUDE BATTERY PACKS FOR THE EXISTING FIRE ALARM SYSTEM, ORANGE COUNTY INSPECTION FEES AND A GENERATOR REQUIRED	08/02/21	OELRICH CONSTRUCTION, INC.	ERROR / OMISSION	\$ 353,039.84	\$ 2,557.76	\$ 355,597.60	0.72%
				6	PER THE RFI #08 RESPONSE, THE INSTALLATION OF A BACKDRAFT DAMPER WAS REQUIRED FOR THE OUTSIDE AIR INTAKE FOR RTU-5. ADDITIONALLY, THE NEW DUCTWORK ADDED IN REVISION #04 WAS CONFIRMED TO NEED INSULATION.	07/21/21	OELRICH CONSTRUCTION, INC.	UNFORESEEN CONDITION	\$ 356,877.60	\$ 2,447.66	\$ 359,325.26	0.69%
				7	DRYWALL REPAIR/PATCHING WAS NECESSARY AROUND NEW/RELOCATED RECEPTACLES.	07/21/21	OELRICH CONSTRUCTION, INC.	OWNER ADDED SCOPE	\$ 355,597.60	\$ 1,280.00	\$ 356,877.60	0.36%

**21815001 INTERIOR BUILD-OUT FOR LIMBITLESS SOLUTIONS**  
INTERIOR BUILDOUT FOR LIMBITLESS SOLUTIONS AT A NON-UCF OWNED SPACE

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
				8	THE PLUMBING POINT OF CONNECTION FOR THE PROJECT WAS LOCATED BENEATH THE SLAB IN PASS #109. IN LIEU OF PATCHING BACK CARPETING, THE LANDLORD REQUESTED THE ENTIRE AREA BE RE-FLOORED.	07/21/21	OELRICH CONSTRUCTION, INC.	UNFORESEEN CONDITION	\$ 359,325.26	\$ 2,215.46	\$ 361,540.72	0.62%
				9	OWNER FURNISHED ROOF TOP MOUNTED EXHAUST FAN WAS DELAYED, REQUIRING AN ADDITIONAL CRANE MOBILIZATION.	07/21/21	OELRICH CONSTRUCTION, INC.	UNFORESEEN CONDITION	\$ 361,540.72	\$ 2,700.52	\$ 364,241.24	0.75%
				10	EXPEDITED DELIVERY NEEDED OF OWNER SUPPLIED VFD TO AVOID PROJECT DELAYS.	08/13/21	OELRICH CONSTRUCTION, INC.	UNFORESEEN CONDITION	\$ 364,241.24	\$ 1,500.00	\$ 365,741.24	0.41%
				11	IN PREPARATION FOR FINAL LIFE SAFETY INSPECTIONS, FIRE EXTINGUISHERS WERE PURCHASED. ADDITIONALLY, BALLASTS IN SIX (6) OF THE REUSED FIXTURES WERE NO LONGER OPERATION AND NEEDED TO BE REPLACED.	09/03/21	OELRICH CONSTRUCTION, INC.	UNFORESEEN CONDITION	\$ 365,741.24	\$ 806.17	\$ 366,547.41	0.22%

**21915006 B0915 DTC ASPHALT STAMPING BETWEEN DPAC AND CMB**  
ASPHALT STAMPING AT UCF DOWNTOWN

**QUARTERLY TOTAL: \$ 407.24**

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	COMPLETED	05/24/21	\$ 34,108.45	1	FINAL STAMPING PATTERN CHOSEN BY END USER REQUIRED AN ADDITIONAL BORDER TEMPLATE	08/11/21	SUNCOAST PAVING, INC.	OWNER ADDED SCOPE	\$ 29,650.20	\$ 407.24	\$ 30,057.44	1.37%

<b>22906001 B0906 CMB AIR QUALITY IMPROVEMENT PROJECT - HEERF</b> THE HVAC STRATEGIES PROPOSED FOR THE CMB ARE FOCUSED ON UPGRADING AND MODERNIZATION OF THE ROOFTOP AIR HANDLING UNITS (AHUS) AND SUPPORTING CHILLED WATER INFRASTRUCTURE. THE HVAC SYSTEM IN THE CMB IS PRIMARILY COMPRISED OF 62 ROOFTOP DIRECT-EXPANSION AHU									<b>QUARTERLY TOTAL:</b>		<b>\$ 23,671.98</b>
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TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MINOR	ACTIVE	07/15/21	\$ 3,900,000.00	1	ADD TEST AND BALANCE REPORTING FOR 37 EXISTING UNITS TO CONTRACTOR'S SCOPE	09/20/21	OVATION CONSTRUCTION INC	OTHER	\$ 26,035.00	\$ 23,671.98	\$ 49,706.98	90.92%

<b>UCF-563C LIBRARY PHASE II RENOVATION OF THIRD FLOOR</b> RENOVATION OF THE THIRD FLOOR OF THE ORIGINAL SECTION OF THE JOHN C. HITT LIBRARY									<b>QUARTERLY TOTAL:</b>		<b>\$ 1,730,481.96</b>
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TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MAJOR	ACTIVE	09/24/20	\$ 18,800,000.00	2	AMENDMENT 2 - EARLY GMP; EARLY PURCHASE OF LONG LEAD ITEMS INCLUDING CYPRESS WOOD MILLWORK, HVAC EQUIPMENT, AND LIGHTING PACKAGE.	09/09/21	TURNER CONSTRUCTION COMPANY	OWNER ADDED SCOPE	\$ 79,437.00	\$ 1,878,819.00	\$ 1,958,256.00	2365.17%
				3	BUYOUT SAVINGS FROM AMENDMENT 2 RETURNED TO UCF AFTER FINAL SCOPE REVISIONS FROM 50% TO 100% CONSTRUCTION DOCUMENTS.	09/16/21	TURNER CONSTRUCTION COMPANY	DEDUCTIVE	\$ 1,958,256.00	\$ (148,337.04)	\$ 1,809,918.96	-7.57%

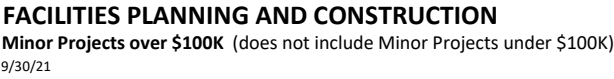
<b>UCF-575C PARTNERSHIP V RENOVATE 2ND FLOOR FOR DOD TENANT</b> RECONSTRUCT AREAS OF THE 2ND FL TO INCLUDE THE DEMOLITION AND RECONSTRUCTION OF NEW WALLS IN SUITE 200 TO ACCOMMODATE THE PEO STRI ITTS.									<b>QUARTERLY TOTAL:</b>		<b>\$ 3,761.64</b>
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TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MAJOR	CLOSE OUT	06/11/19	\$ 4,869,941.17	17	MILITARY TENANT HAS REQUESTED TWO ADDITIONAL FLOOR BOXES IN ROOM 275. MILITARY FUNDED.	08/03/21	ROBINS & MORTON	OWNER ADDED SCOPE	\$ 4,241,823.75	\$ 3,761.64	\$ 4,245,585.39	0.09%



UCF-583 B0165 UCFAA RAC INTERIOR BUILD-OUT										QUARTERLY TOTAL:		\$	4,338.30
MAJOR PROJECT - UCFAA RAC INTERIOR BUILD-OUT													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO #	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO %
MAJOR	CLOSE-OUT	10/10/18	\$ 9,528,000.00	37	ADDITIONAL CEILING ISOLATION AND EXPANSION JOINTS REQUIRED TO MAINTAIN SOUND RATINGS IN MEETING ROOMS.	07/20/21	WHARTON-SMITH	CONTRACTOR SCOPE GAP	\$ 6,619,642.73	\$ 4,338.30	\$ 6,623,981.03	0.07%



PLANNING	DESIGN	BID / PERMIT	CONSTRUCTION	CLOSE-OUT
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APR 2021	MAY 2021	JUNE 2021	JULY 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
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**Board of Trustees  
Facilities and Infrastructure Committee | November 16, 2021**

### DISC-4: CIO Update

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☐ Information

☒ Discussion

☐ Action

**Meeting Date for Upcoming Action:** \_\_\_\_\_

#### **Purpose and Issues to be Considered:**

The purpose of this discussion is to provide an update on the status of the assessment of IT@UCF as part of the Phase 2 portion of the Assess & Transform Timeline. Critical conversations with key administrative and academic leadership are in flight. Asset depreciation schedules, software lifecycle, contract obligations, technical architecture, and staff deployment are in the process of being analyzed in light of how we organized shared services, local services, and IT funding models. These initiatives address the President's goals of driving academic and operational excellence and partnering internally to serve and positively impact our community.

#### **Background Information:**

##### Information Technology Assessment and Transformation Phase One

From March to June 2021, the Office of the Chief Information Officer's assessment team collected 173 pages of data describing current state IT operations. This data supports our understanding of the macro-view of information technology investments and operations at UCF.

This data collection, coupled with hundreds of stakeholder conversations, developed a framework to inform how we transform Information Technology to support UCF's mission and align with strategic goals.

In addition to the provided executive summary presentation, here are several examples of the types of data the team collected:

- 1,147 applications
- 29,420 known network-attached devices
- 16,799 end-user devices
- 8,391 phone lines carrying 11 million calls a year
- 267 web servers and 28 hosting providers
- 234 buildings with wireless access points
- 1,762 known web domains
- 25 email servers

The assessment team collected much of this information for the first time, enabling a practice change to examine better where we invest and how we manage that investment. The demand for IT services rises, the complexity of IT services increases, and the security challenges expand daily.

From September through December, we'll engage the campus community in discussions about how information technology impacts and enables our progress. We'll continue to analyze and refine our understanding of assets and operations. The Phase One data collection conclusion opens the second chapter of our assessment and transformation process.

### Critical questions for Phase Two

UCF faces several big questions:

- How do we organize IT?
- How do we fund IT?
- What services are in the common good of the institution?

### **Recommended Action:**

For discussion only.

### **Alternatives to Decision:**

N/A

### **Fiscal Impact and Source of Funding:**

N/A

### **Authority for Board of Trustees Action:**

Specific trustee request.

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**Contract Reviewed/Approved by General Counsel** ☐ N/A ☒

**Committee Chair or Chair of the Board has approved adding this item to the agenda** ☒

### **Submitted by:**

Matthew Hall, Vice President for Information Technology and Chief Information Officer

### **Supporting Documentation:**

Attachment A: Information Technology Transformation Presentation

### **Facilitators/Presenters:**

Matthew Hall, Vice President for Information Technology and Chief Information Officer

# Information Technology Transformation

Matthew Hall, CISSP, CHFI  
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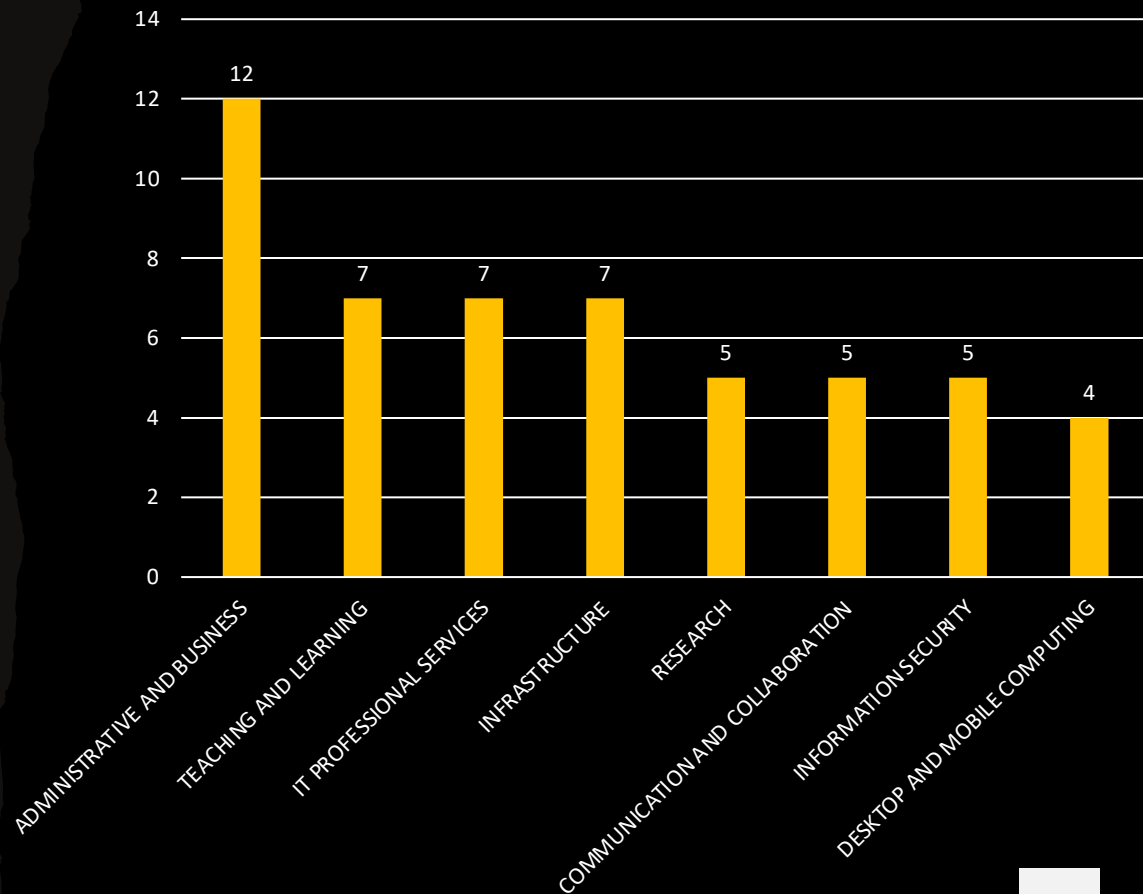


1 Information Security

2 Knight Vision

3 Service Quality

# 52 IT Service s





*Dean Wang, Rosen College of Hospitality Management*

*The pandemic really jumpstarted technology consumption and awareness for all universities and companies.*

*Everyone embracing technology at a faster rate. We cannot just stop.*

*Anything not first class -- people tend to be disappointed.*



# Transforming Principles



20 Gbps



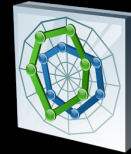
100 Gbps



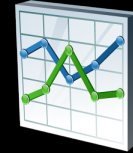
On Premises



Cloud



CAPEX



OPEX

# Transforming Principles

Reduction in complexity:  
No Unnecessary Duplication

No single point of failure

Predictable and transparent expense

Predictable and transparent service levels

Reduction in cost of accounting

Risk centered security model

- 1 Top Quartile of Innovation
- 2 Local Contextualization
- 3 Usable



# The Seven Year Journey

IT  
Transformation



Predictive Analytics

Student  
Systems



HR, Finance,  
Procurement



Digital Transformation

Information  
Security



21

24

28

133





What does our  
community value most?  
**Student Success**

What does our  
community  
value most?

A Quality IT  
Experience



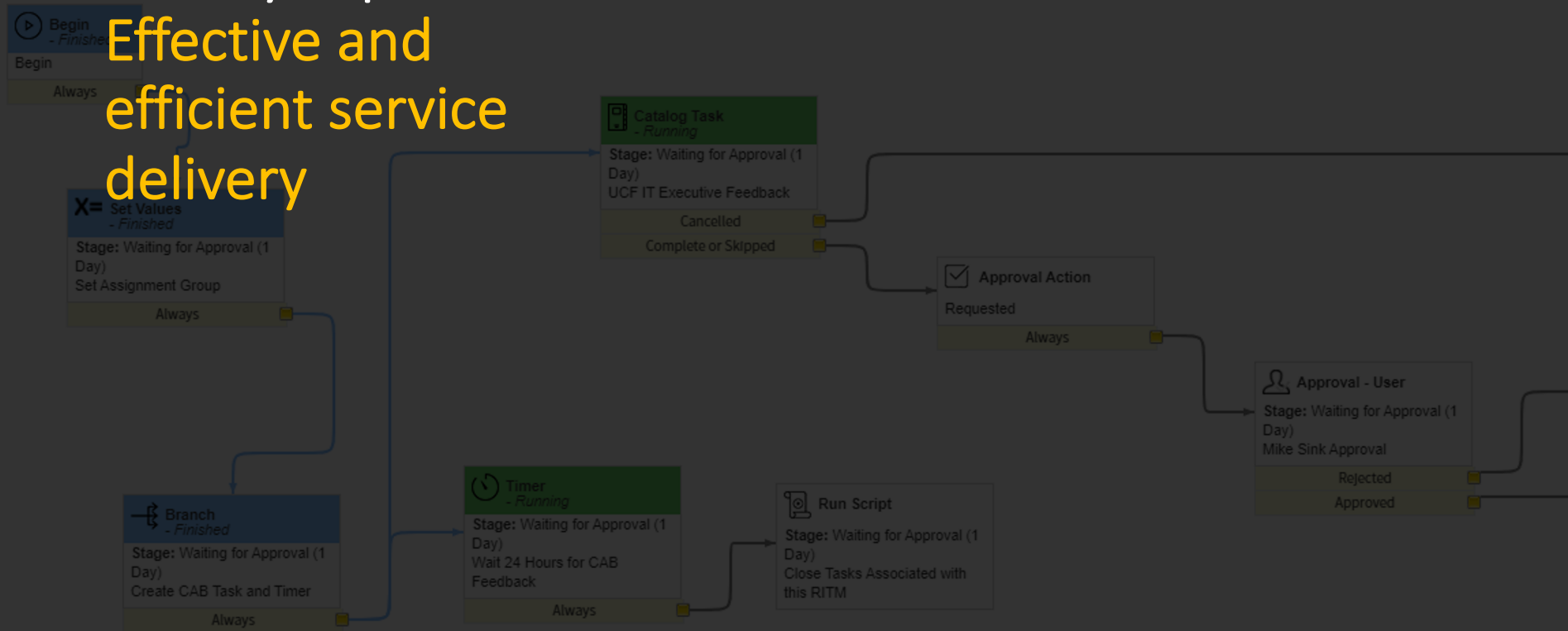


# Quality Experience Wireless



# Quality Experience

Effective and  
efficient service  
delivery



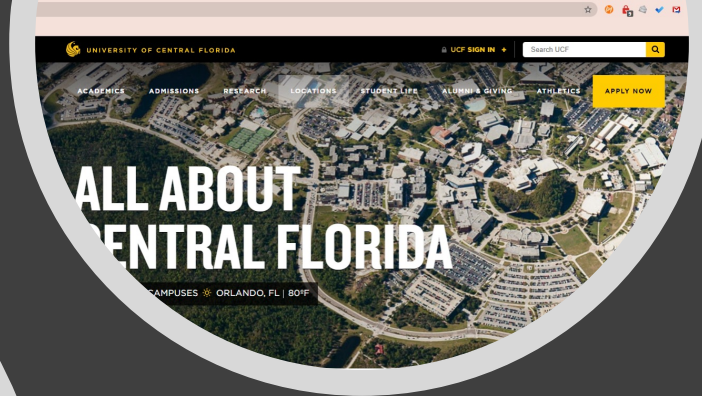
# Quality Experience Software and Training



# What does our community value most?

## Classroom Support





What does our  
community value  
most? **Web Publishing**

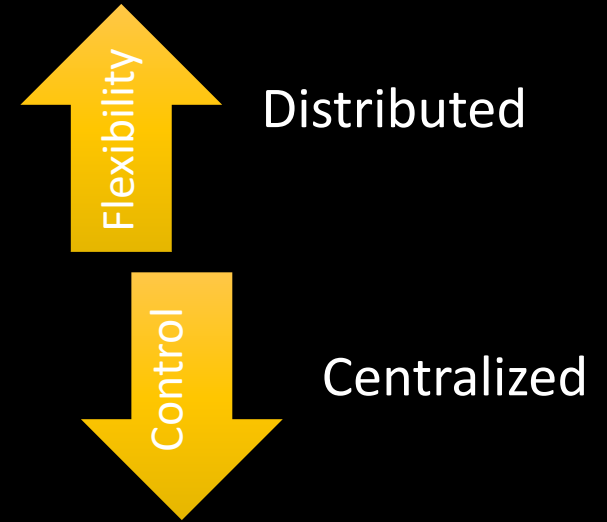
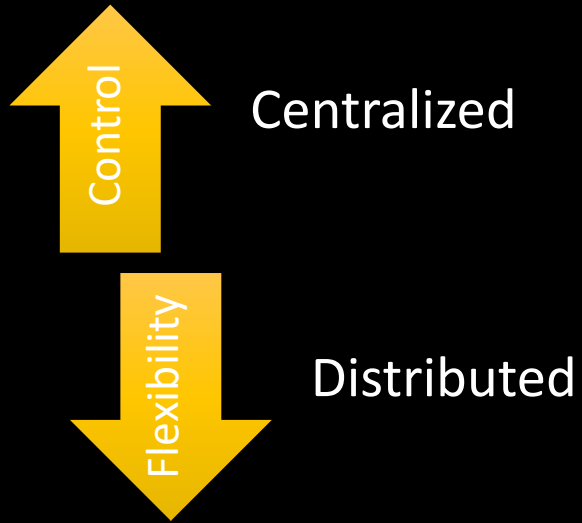


# How do We Organize for Success?

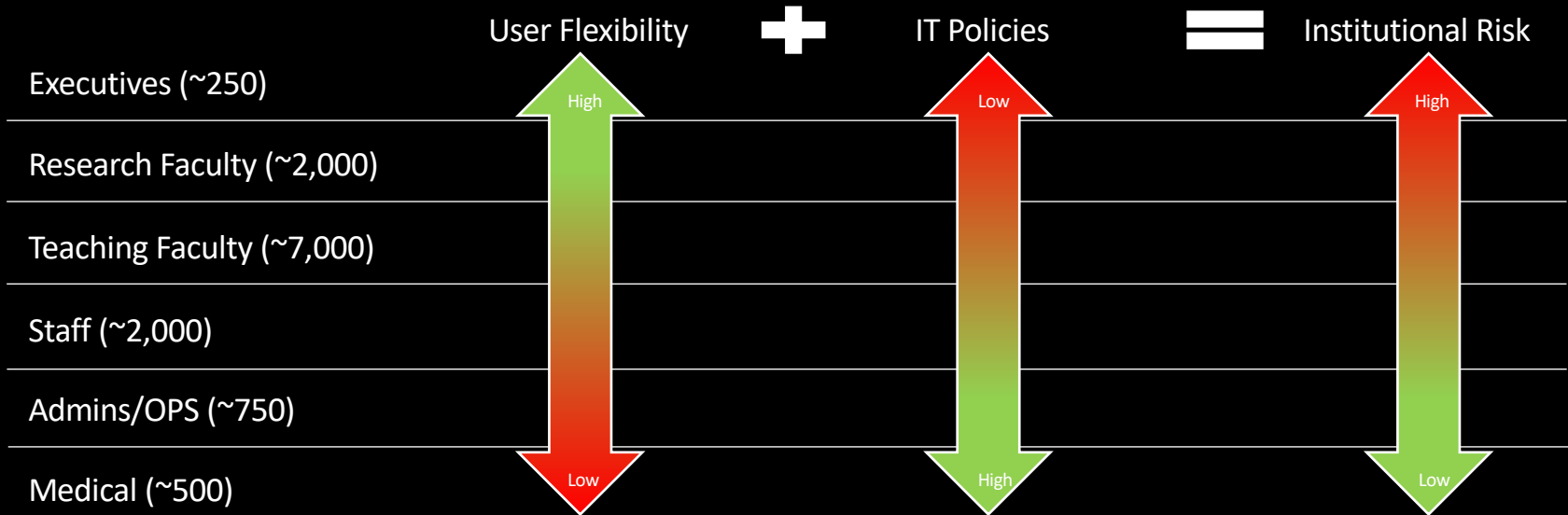
## Common Good

Medical and Health Systems	Athletics	Alumni and Advancement	Facilities Management	Auxiliary Systems	Library Systems	College or Department Systems
Lab Management Systems	Research Administration Systems	Research Specific Computing and Applications	Research Data Services	Research Software		
E-Portfolio Management	Instructional Technology and Design	Learning Management	Lecture Capture	Assessment Systems and Learning Analytics	Polling and Surveys	

Enhanced Desktop and Mobile Device Support (Core End User Support)			Enhanced Academic Technology and Support (Classroom Support)			Continuous Improvement and Innovation	IT Planning, Administration, Recruiting, Hiring, Management
Desktop and Mobile Device Support (Core End User Support)			Academic Technology and Support (Classroom Support)			Mass Communications and Emergency Notifications	
IT Service Delivery and Support (Service Now, status.ucf.edu)			Hardware Lifecycle Services (PC Procurement and Standards)			Digital Accessibility	
Financial and Procurement Systems	Student Information Systems	Integration Services	Database Management	Data Reporting and Analytics Infrastructure	Faculty Information Systems	Business Capability and Process Automation	
Email and Collaboration Services	Security: Identity and Access Management	Server and Storage Management	Data Center Services (Physical, Azure, AWS, GCP, Core tenants)	Business Continuity and Disaster Recovery	Secure Computing	Web Services	
Conferencing and Telephones	Security: Incident Response and Investigation	Security: Consulting and Education	Security: Policy and Compliance	Network and Connectivity Management (Data and Wireless Networks)	Printing and Related Services	Monitoring and Alert Management	
						Software and Applications Distribution	
						IT Strategy, Governance, and Enterprise Architecture	
						Project and Portfolio Management	



# UCF Personas



Estimated Population of 12,500 Employees

# Technology: Email



UCF.EDU



IS&T



Knights  
Mail



Athletics



UCF.EDU



Knights  
Mail



Physics



CECS



FSEC



UCF  
Gov Cloud?  
(CJIS / Controlled)





**Thank you!**

Board of Trustees  
Facilities and Infrastructure Committee | November 16, 2021

### DISC-5: Knight Vision ERP Status Update

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☐ Information

☒ Discussion

☐ Action

Meeting Date for Upcoming Action: \_\_\_\_\_

#### Purpose and Issues to be Considered:

This information item will provide an update on the recent accomplishments, immediate next steps, overall status and trends, top risks, and progress of the Knight Vision project at each committee meeting. The Knight Vision project, with its implementation of a new HR and Finance system and enhancement of related HR and Financial services, addresses the President's goal of improving administrative infrastructure and systems that drive operational excellence, efficiency, and effectiveness.

#### Background Information:

At the June 18, 2020, Board of Trustees meeting, the Board approved \$50 million in carryforward funding for acquisition and implementation of a new cloud-based HR and Finance ERP system.

Following the selection and negotiation process, the initial estimate of the acquisition and implementation cost of the new Workday HR and Finance applications was \$27.6 million. Additional costs were identified and brought to the Board of Trustees in April and June of 2021 for the implementation of reporting and analytics applications, implementation of service enhancement recommendations, and replacement of existing enterprise standard tools. The current approved project cost total is \$43.5 million.

Following go-live in July 2022 for this phase of the Knight Vision project, the university will assess its readiness to continue with the implementation of the Student Information System application, which is expected to take another three years to purchase and implement.

#### Recommended Action:

For discussion only.

#### Alternatives to Decision:

N/A

#### Fiscal Impact and Source of Funding:

N/A

#### Authority for Board of Trustees Action:

N/A

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Contract Reviewed/Approved by General Counsel ☐ N/A ☒



**Committee Chair or Chair of the Board has approved adding this item to the agenda** ☒

**Submitted by:**

Gerald Hector, Senior Vice President for Administration and Finance  
Matthew Hall, Vice President and Chief Information Officer

**Supporting Documentation:**

Attachment A: Knight Vision ERP Status Update

**Facilitators/Presenters:**

Gerald Hector, Senior Vice President for Administration and Finance  
Matthew Hall, Vice President and Chief Information Officer  
Michael Sink, Associate Vice President and Deputy CIO  
Cherie Herrin, Knight Vision Program Director

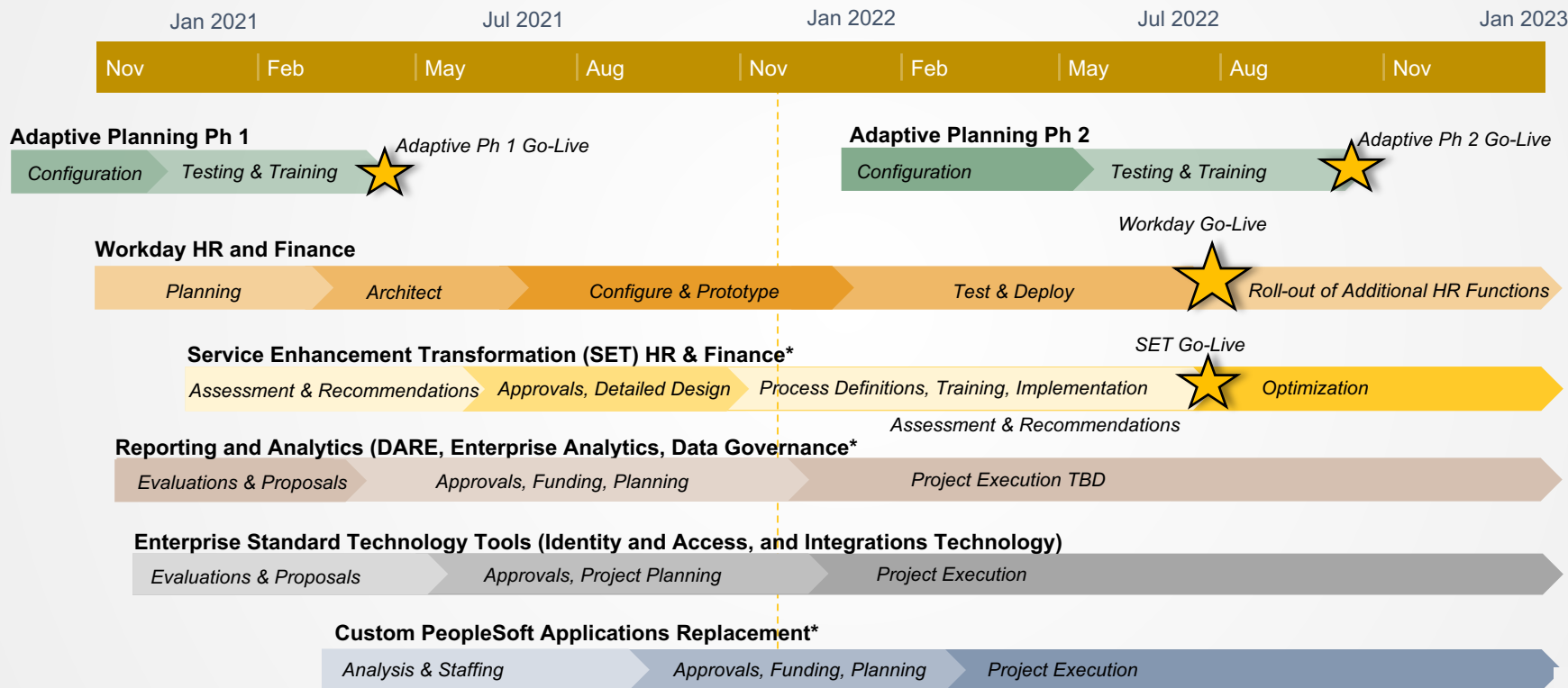
# **Knight Vision BOT Facilities & Infrastructure Committee Update**

November 16, 2021





# Knight Vision Overall Program Timeline



\*Specific milestones and costs are still being evaluated

# Knight Vision Progress

## Accomplishments

- *Workday configuration completed and ready for testing.*
- *Service Enhancement Transformation (SET) organizational model design approved.*
- *Identity and Access Management and Integrations Platform implementation projects kicked off.*

## Immediate Next Steps

- *Unit and End-to-End testing for Workday initiated.*
- *Select Data Analytics & Reporting Ecosystem (DARE) implementation vendor.*
- *Finalize Reporting & Analytics scope.*
- *Beginning SET implementation phase.*

## Overall Status & Trends

- *On track with major milestones.*
- *Workday costs for consulting trending on budget.*
- *Experiencing resource challenges for data conversions, integrations, and PeopleSoft retrofits.*

## Top Risks

- *SET and Reporting and Analytics costs are anticipated to be higher than initial estimates (costs for SET and reporting consulting/staffing, case management tool).*
- *UCF's volume and complexity of integrations and data conversions.*

# Knight Vision Program Costs

Knight Vision Phase 1 Scope Item	Planned Cost	Budget Status	Schedule Status	Scope Status	Overall Status
Workday Software HR/Finance/Grants Implementation (Workday + Accenture + Backfill)	\$ 23,847,137	●	●	●	On Track
HR & Finance Service Enhancement Transformation (SET) Implementation* (Consulting + Backfill)	\$ 8,500,000	●	●	●	At Risk (additional consulting and internal staffing, case management tool inflating costs)
Enterprise Reporting & Analytics * (Data Lake/Warehouse, Data Governance Tools, Enterprise Analytics, Backfill)	\$ 2,500,000	●	●	●	At Risk (Data Lake/Warehouse costs expected to be higher than initially planned)
Custom PeopleSoft Applications Replacement* (Consulting, 3rd Party Apps, Custom Apps, Backfill)	\$ 5,000,000	●	●	●	On Track
Enterprise Standard Tools* (Identity Management, API and Integrations Management, and Low Code Development Platforms, Docusign)	\$ 2,000,000	●	●	●	On Track
Adaptive Planning Budget Software Phase 2 Implementation	\$ 450,000	●	●	●	On Track
Planned Contingency for Non-Workday Scope (remaining)	\$ 1,158,923	●	●	●	On Track
<b>Overall Knight Vision Program*</b>	<b>\$ 43,456,060</b>	●	●	●	<b>On Track</b>
*Costs for indicated items are estimates. Detailed planning in progress.		Key: ● On Track ● At Risk ● Off Track			151



**Thank you for your Support**