



November 17, 2022 Facilities and Infrastructure Committee
Board of Trustees
Lake Nona Wave Hotel
Nov 17, 2022 9:30 AM - 10:30 AM EST

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**Board of Trustees Meeting
Facilities and Infrastructure Committee
November 17, 2022 | 9:30 a.m. – 10:30 a.m.
Lake Nona Wave Hotel**

Livestream: <https://ucf.zoom.us/j/94844805177?pwd=YlJqK1R0ZVIDM0RadkpyU0VnTitjQT09>

Webinar ID: 948 4480 5177 Passcode: 952884

Conference call number: 929-205-6099; Meeting ID 948 4480 5177

AGENDA

- | | |
|---|--|
| 1. Call to Order and Welcome | Caryl McAlpin, <i>Chair, Facilities and Infrastructure Committee</i> |
| 2. Roll Call | Danielle Sarris, <i>Executive Assistant to the Vice President for Facilities and Business Operations</i> |
| 3. Minutes of the October 18, 2022, meeting | Chair McAlpin |
| 4. Reports (30 minutes) | Chair McAlpin |
| DISC – 1 | CIO Update Matthew Hall, <i>Vice President for Information Technology and Chief Information Officer</i> |
| DISC – 2 | VP Update Jon Varnell, <i>Vice President for Facilities and Business Operations</i> |
| 5. Discussion (15 minutes) | |
| DISC – 3 | Comprehensive Report on Construction-Related Activity Jon Varnell |
| 6. New Business | Chair McAlpin |
| 7. Adjournment | Chair McAlpin |



UNIVERSITY OF CENTRAL FLORIDA

**Minutes
UCF Board of Trustees
Facilities and Infrastructure Committee
University of Central Florida
October 18, 2022**

Trustee Caryl McAlpin, Chair of the Facilities and Infrastructure Committee, called the meeting to order at 10:01 a.m.

She reminded the committee that the meeting was covered by the Florida Sunshine Law and that the public and press were invited to attend.

Danielle Sarris, Executive Assistant to the Vice President for Facilities and Business Operations, called the roll and determined a quorum was present.

The following committee members attended the meeting virtually: Jeff Condello, Danny Gaekwad, Stephen King, John Miklos and Michael Okaty.

Other trustees that attended virtually included Tiffany Altizer and Board Chair Alex Martins.

MINUTES

A motion to approve the meetings minutes of the May 25, 2022, meeting was made by King and unanimously approved as submitted.

ACTION

FACC – 1 State Allocation of Federal Funding for Biological Sciences, Chemistry and Education Complex Renovations – Project Approval

Jon Varnell, Vice President for Facilities and Business Operations, presented the need for renovations to the Chemistry and Biological Sciences buildings which are amongst the worst condition facilities in the facilities condition assessment (FCA).

Varnell stated that the board approved the FY22-23 Capital Improvement Plan in 2021 which included PECO funding for these renovation projects. Rather than award PECO funds, the state chose to address the capital renewal and deferred maintenance needs of these buildings by allocating federal funds in the following amounts:

- \$21,630,000 of federal funds for the Biological Sciences Building Renovation
- \$10,000,000 of federal funds for the Chemistry Building Renovation
- \$443,514 of federal funds for the Education Complex fire alarm replacement.

As part of this renovation project, Varnell shared the critical need to create swing space that allows organic chemistry labs to remain operational. After exploring multiple options, it was recommended that the Ferrell Commons H building be repurposed as lab space to serve multiple colleges. The remodel of Ferrell Commons H from the existing Knights Study and Knights Pantry spaces to Chemistry Teaching Lab space will require approval and use of E&G carryforward funds in the amount of \$10,000,000.

Board Chair Martins and McAlpin emphasized the importance of visuals as the university moves through critical investments associated with the FCA.

Varnell announced plans to launch a Capital Project Planning Committee (CPPC) designed to prioritize capital projects needs of the university and recommend funding strategies for these projects to the board.

King made a motion to approve FACC-1, with Condello providing a second. The motion passed unanimously.

FACC – 2 Ferrell Commons H Remodel – Project Approval

Varnell noted that the Capital Improvement Plan approved by the board in May includes Chemistry funding which may result in additional dollars.

King made a motion to approve FACC-2, with Miklos providing a second. The motion passed unanimously.

DISC – 1 2022-23 Fixed Capital Outlay Budget

Varnell presented the proposed 2022-23 Fixed Capital Outlay Budget for review and discussion only. This is a required item that must be submitted to the BOG on an annual basis following review and approval by the Budget and Finance Committee.

The committee had no questions regarding this item.

INFORMATION

McAlpin referenced the following items for information only:

- FY23 Work Plan and Charter Review
- Comprehensive Report on Construction-Related Activity
- Campus Master Plan Neighborhood Meeting Minutes
- 2021-22 Fixed Capital Outlay Budget Update

The committee had no questions regarding the information items.

NEW BUSINESS

Condello inquired about staffing and recruitment. Gerald Hector, Senior Vice President for Administration and Finance, touched on current initiatives and will present a more in-depth presentation on the UCF hiring process at a future meeting.

McAlpin said she would like to see a fundraising strategy for new Chemistry and Biological Sciences buildings this year. President Cartwright stated that he will begin conversations with Rod Grabowski, Senior Vice President for Advancement and Partnerships and CEO of the UCF Foundation.

ADJOURNMENT

McAlpin adjourned the Facilities and Infrastructure Committee meeting at 10:51 a.m.

Reviewed by:

Caryl McAlpin
Chair, Facilities and Infrastructure Committee

Date

Respectfully submitted:

Mike Kilbride
Executive Chief of Staff

Date



Board of Trustees
Facilities and Infrastructure Committee | November 17, 2022

DISC-1: CIO Update

☐ Information

☒ Discussion

☐ Action

Meeting Date for Upcoming Action: _____

Purpose and Issues to be Considered:

The purpose of this discussion is to provide an update on the status of the transformation of IT@UCF as part of the Assess & Transform Timeline. Additionally, the next steps in the implementation of Phase 3 of the of the IT@UCF Transformation will be an emphasis on financial and operational transparency, strategic planning for transformational programs, and improving service quality and information assurance while supporting the Knight Vision implementation. These initiatives address the President's goals of innovation and sustainability along with driving academic and operational excellence and partnering internally to serve and positively impact our community.

Background Information:

Information Technology Assessment and Transformation

While we have been pushing hard to deploy the improvements granted through HEERF dollars and our network stabilization funds in pursuit of our classrooms and other supporting technical infrastructure, we are also celebrating the launch of the Workday Financials and HCM system.

All segments of business struggle with large-scale migrations of corporate systems ranging from banking to automotive, oil & gas, and higher education to academic medicine. UCF's HR, Finance, College, and IT teams, along with Huron and Accenture, turned in excellent work with a consensus being - among the best we've ever seen.

Knight Vision is now in operations mode, and we can put our collective efforts into triage and prioritization of the critical few and immediate things relative to the things that might be able to wait longer to resolve. Now that Workday is in place, we have better telemetry on business process volume and cycle times. Additionally, we shut down 22 applications related to PeopleSoft Financials and HCM.

Student Systems

We've started our basic assessment of our student information systems. Our goal through the end of 2022 is to understand the costs, technical systems, data stores, data flows, and business processes involved or impacted. We need to determine where we are today.

We have no immediate plans to deploy something new or make major changes.

Analyzing the current functionality of the PeopleSoft Campus Solutions student experience ecosystem and reviewing the current capabilities and practices within the student success and student experience spaces will provide information for future decision-making and a better understanding of what we manage today for IT operations. We will also discuss current and future needs with Student Success and Institutional Knowledge Management (IKM) leaders.

Security

The Information Security Office (ISO) completed the implementation of Multifactor Authentication (MFA) for faculty, staff, and students with a total of 123,234 active accounts. We will be expanding MFA to other areas including Webcourses in the coming year. Campus-wide communication about the upcoming implementation of Webcourses will include specific instructions, helpful websites, and Knowledge-Based (KB) articles, along with instructions to enroll in two-factor authentication.

UCF's monthly email phishing campaign has resumed. Students, faculty, and staff can learn how to recognize dangerous emails and prevent them from reaching our community members. As a result of this campaign and other security measures enforced through ISO, 22,872,766 emails have been delivered safely out of 51,383,649 emails sent. Thus, preventing dangerous scams.

Knight Shield is moving forward with the partnership among the UCF Office of Research, IST (School for Modeling, Simulation, and Training), UCF IT, and ISO. With Knight Shield, sensitive and restricted data is stored in a secure environment. A virtual private infrastructure can be developed and managed by each researcher in compliance with their grant, contract, or award requirements.

People

Market forces continue to make it difficult to recruit qualified, skilled individuals. In consultation with our HR and Compliance teams, we've moved forward with changes that advance our labor sourcing, hiring, and retention goals.

- Dedicated IT Recruiter
- LinkedIn Recruiting Subscription
- Bachelor's preferred KSA language
- Internal job posting improvements related to candidate pools and posting times
- Employee Referrals
- Staff augmentation agreements

We've added staff augmentation agreements, including Robert Half, Accenture, Huron, and UpWork Enterprise.

Recommended Action:

N/A

Alternatives to Decision:

N/A

Fiscal Impact and Source of Funding:

N/A

**Authority for Board of Trustees Action:**

Specific Trustee request

Contract Reviewed/Approved by General Counsel ☐ N/A ☒

Committee Chair or Chair of the Board has approved adding this item to the agenda ☒

Submitted by:

Matthew Hall, Vice President for Information Technology and Chief Information Officer

Supporting Documentation:

Attachment A: Presentation – The UCF IT Transformation Monthly Report 10/14/2022

Attachment B: Appendices – The UCF IT Transformation Monthly Report 10/14/2022

Facilitators/Presenters:

Matthew Hall, Vice President for Information Technology and Chief Information Officer



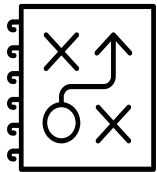
Information Technology Transformation

Monthly Portfolio Update

November 17, 2022

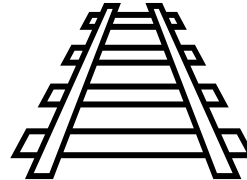
Matthew Hall, Vice President and Chief Information Officer

2022 TRANSFORMATION HIGHLIGHTS



16

Total Programs



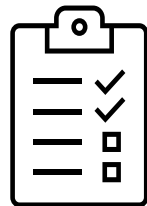
5

Programs in Detailed Planning
or Execution



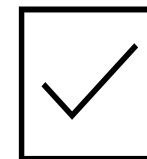
102

Projects Identified



4,461

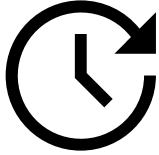
Total Tasks



2,710

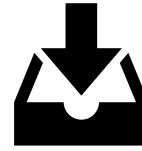
Completed Tasks

INFORMATION TECHNOLOGY TRANSFORMATION



Upcoming Initiatives

1. IT Service Quality and Six Sigma (Glaspie)
2. Defining the Common Good and Associated Funding (Glaspie)
3. Asset and Lifecycle Management (Glaspie)
4. Research IT and Cyberinfrastructure (Macuszonok)
5. Next Generation Network (Scruggs)
6. Operational and Financial Transparency (Glaspie)
7. Technology Rationalization (Scruggs)
8. Application Rationalization, Contracts, and Lifecycle (Herrin)
9. Health Sciences IT Cluster (Duong)
10. Operations Projects
11. Student Government Initiatives



Current Initiatives

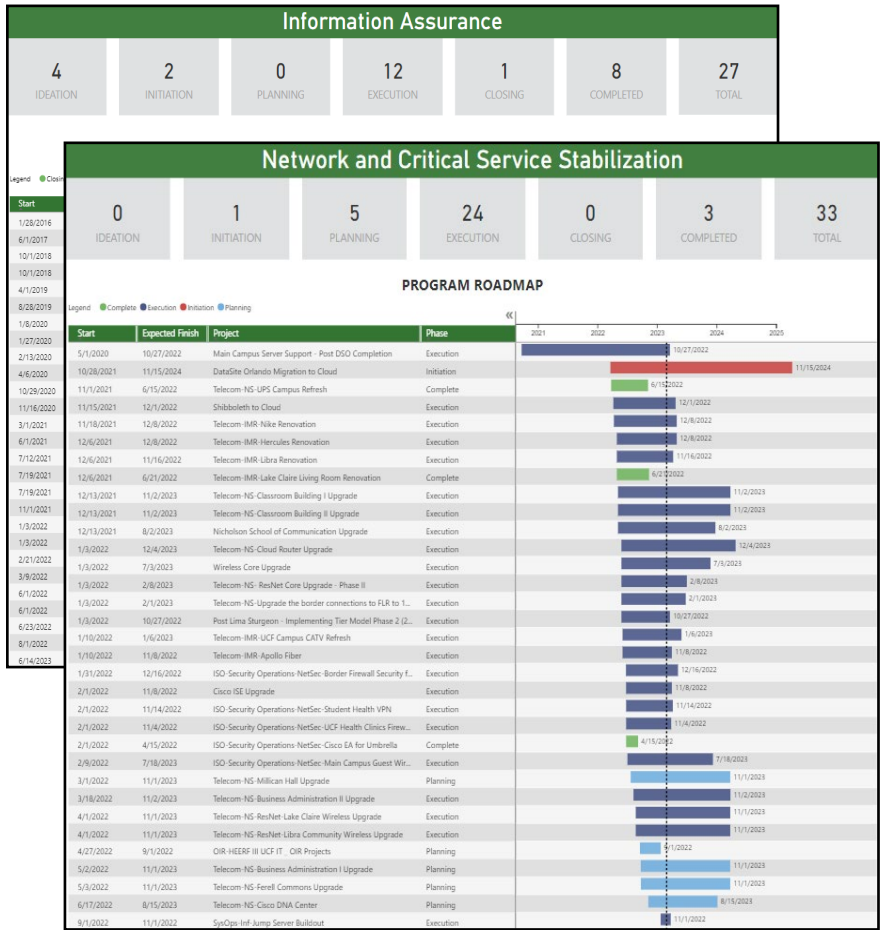
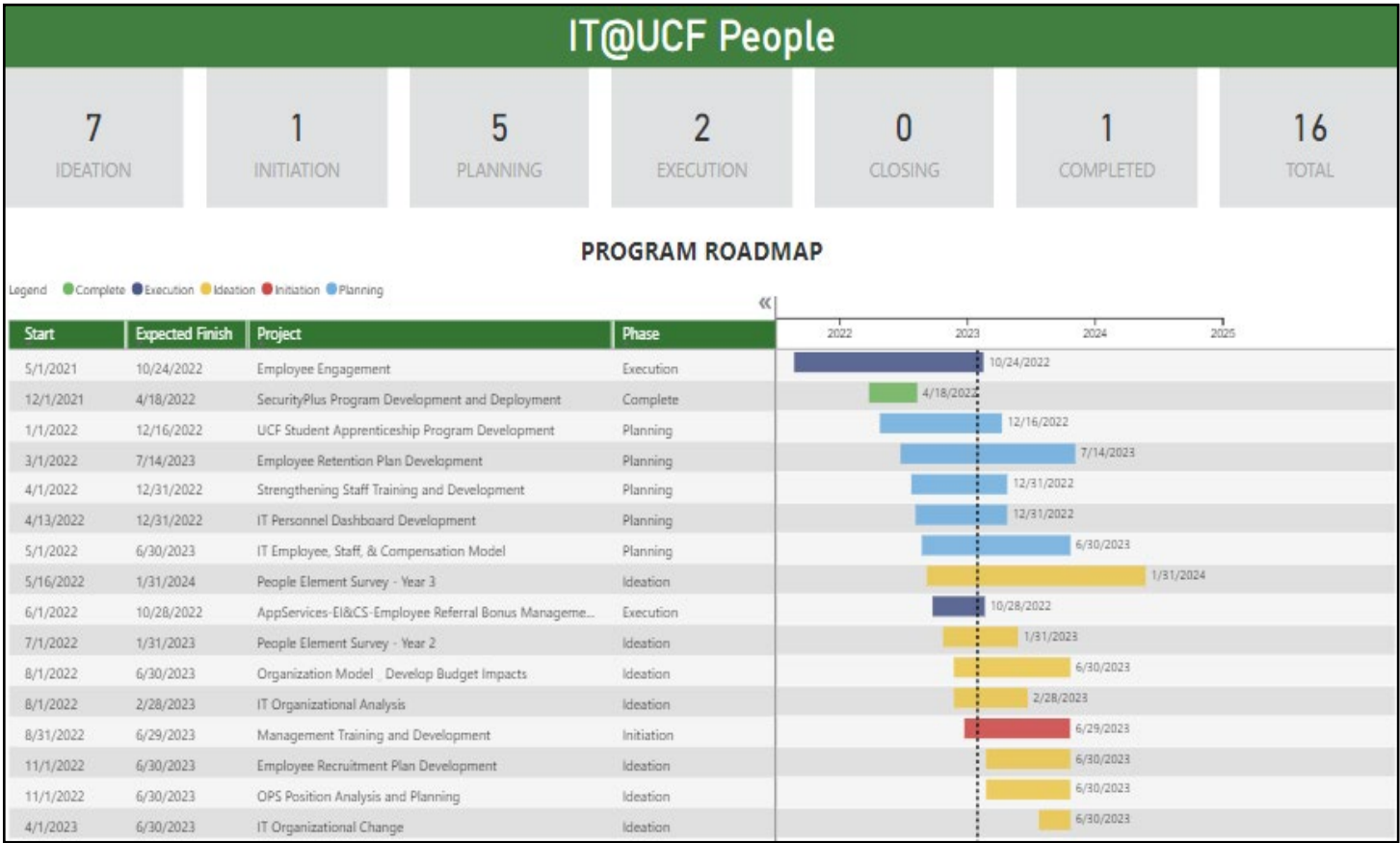
1. Network & Critical Service Stabilization (Scruggs)
2. Information Assurance and Knight Shield (Zambri)
3. IT@UCF People: Organization, Retention, Recruit, Train (Glaspie)
4. Student Systems Assessment (Glaspie)



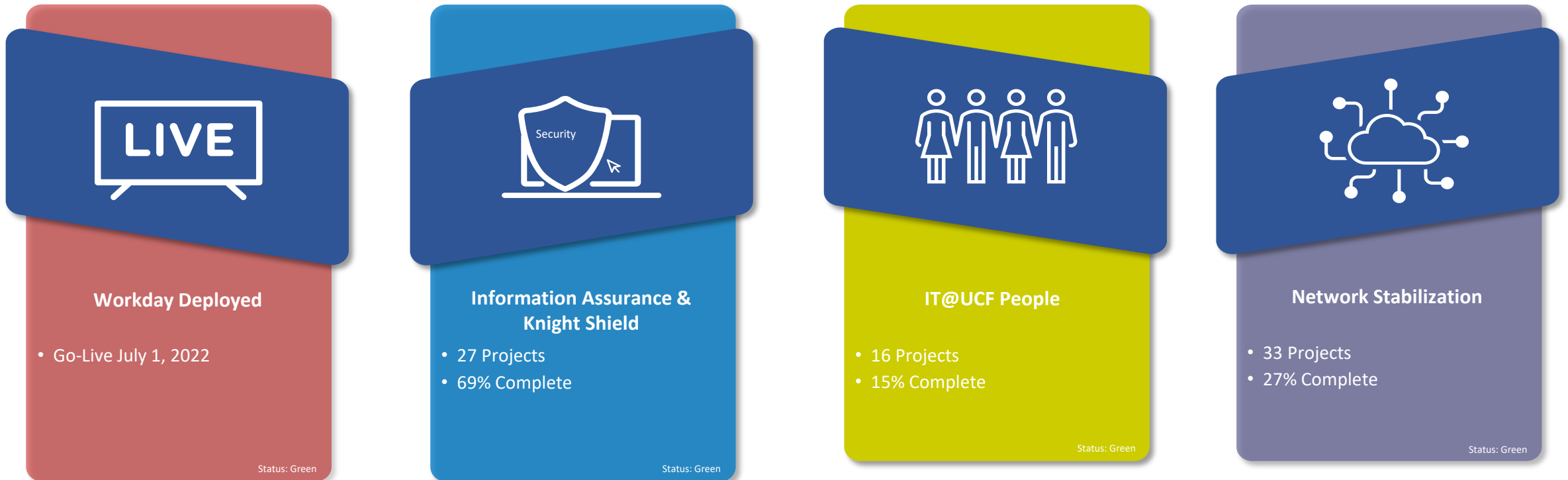
Completed Initiatives

1. Knight Vision (Herrin)

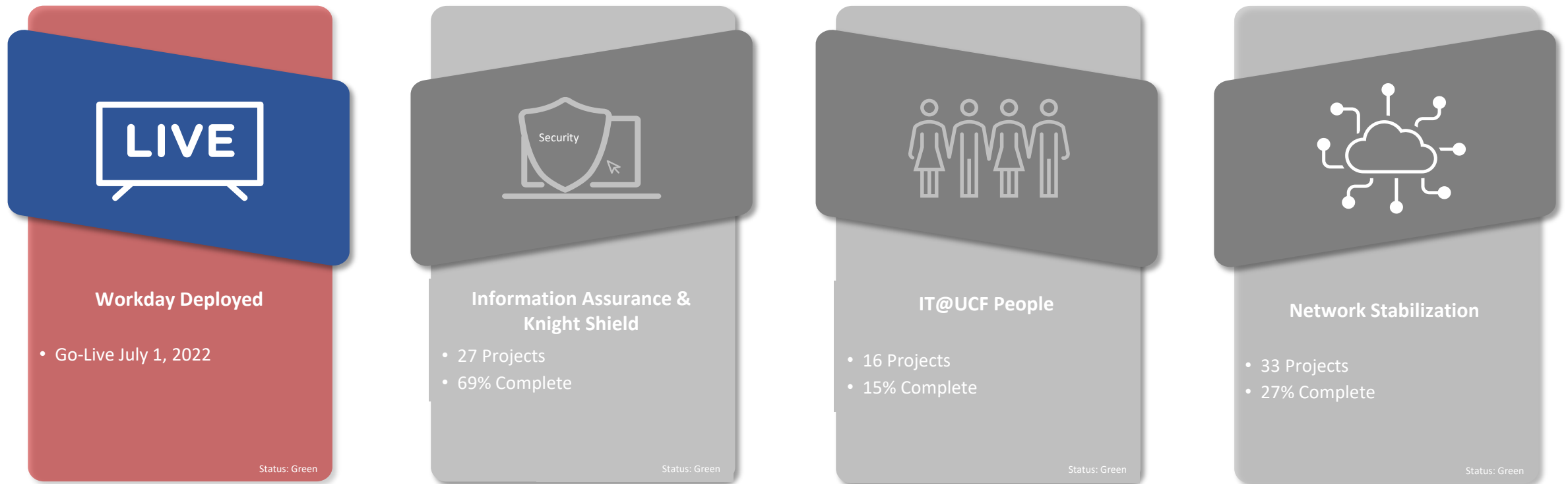
2022 TRANSFORMATION: PROGRAM ROADMAPS



2022 TRANSFORMATION STATUS



2022 TRANSFORMATION STATUS



WORKDAY IS LIVE!

- 414 Business Processes
- 163 Integrations
- 58 Custom Apps
- 201 Conversions
- 25 Workday Modules

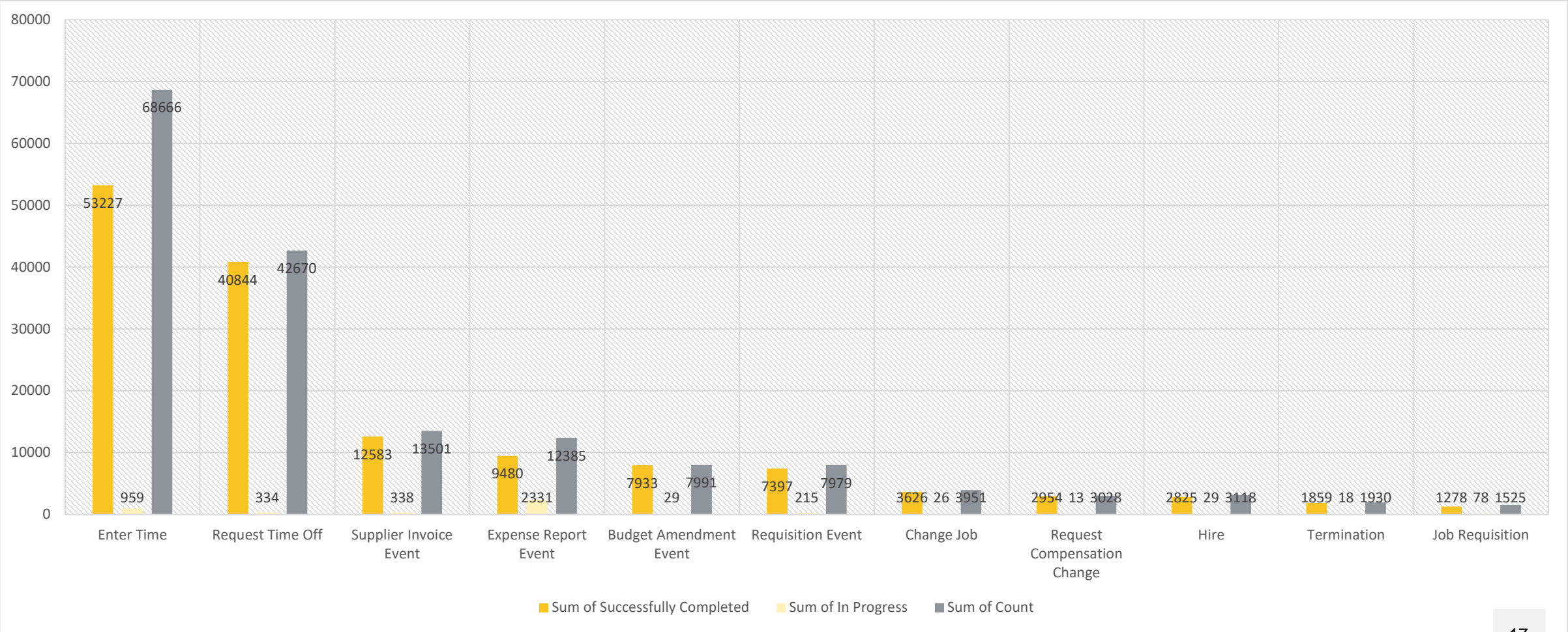


22 SYSTEMS SHUTTING DOWN

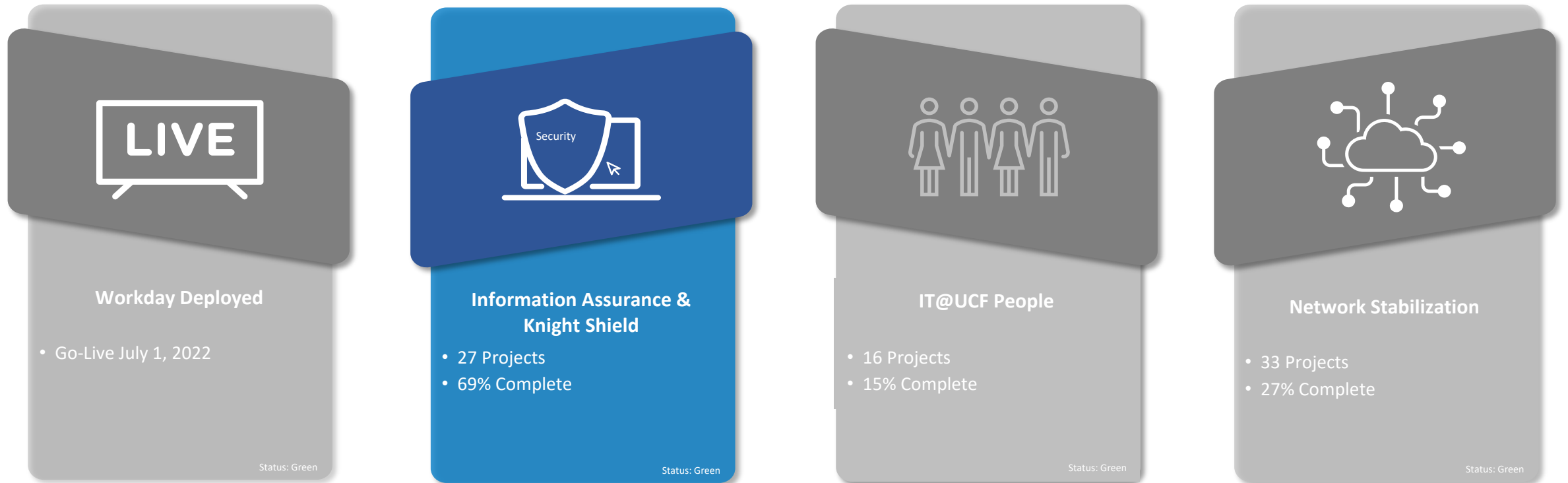
| System | Notes | Type |
|---|---|--------------------|
| Financial Edge | Financial Planning and Analysis | 3rd Party System |
| Kronos | Time Tracking System | 3rd Party System |
| JobX | Federal Work Study management | 3rd Party System |
| PageUp | Talent Management System | 3rd Party System |
| Great Plains | Financial Accounting System | 3rd Party System |
| Hirecentric | Applicant Tracking Software | 3rd Party System |
| PowerPlan | Budgeting Tool | 3rd Party System |
| NetSuite | Financial Management System | 3rd Party System |
| PayCor | HR and Payroll Software | 3rd Party System |
| Employee Navigator | Benefits Management System | 3rd Party System |
| PeopleSoft Human Capital Management | ERP System | ERP System |
| PeopleSoft Financial Management | ERP System | ERP System |
| PeopleSoft ePAF(Personnel Action Forms) | Custom bolt-on for Hire, Jobchange, termination processes in PeopleSoft | PeopleSoft Bolt-On |
| PeopleSoft HCM Communication Generator | Custom employee notification system | PeopleSoft Bolt-On |
| PeopleSoft Financials DAL(Department Authorization List) | Custom security management system | PeopleSoft Bolt-On |
| PeopleSoft Key Management System(In Progress) | Physical Key Management system | PeopleSoft Bolt-On |
| Microsoft Exchange and Office365 Provisioning Process | Enterprise Email request, provisioning and management. | PeopleSoft Bolt-On |
| Archibus | Workplace Management System platform | Archibus |
| ServiceNow Form - HR Actions | Transaction request and workflow | ServiceNow Form |
| ServiceNow Form - Travel and Training | Transaction request and workflow | ServiceNow Form |
| ServiceNow Form - Order Form (however that form still is active for TPC only) | Transaction request and workflow | ServiceNow Form |
| ServiceNow Form - SDES HR Action Form | Transaction request and workflow | ServiceNow Form |

ENABLING BUSINESS PROCESS ANALYTICS

144,006 Workday Transactions Complete: July 1 – Oct 26, 2022



2022 TRANSFORMATION STATUS

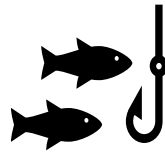


INFORMATION ASSURANCE – SEPTEMBER 2022



7.6/10

Risk Recon Score
(Oct 2022)



3.9%

Last campaign
Phish-prone score
(Oct 2022)



27

Information
Assurance Projects



50,600

Devices discovered by
MS Defender (Oct 6)



21,749

Vulnerabilities detected
by Nessus (Oct 6)



15.8m / 33.9m

Inbound blocked
email / total inbound email
(Aug 1 – Sept 30)



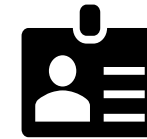
538,046

Avg. number of daily
Net Domain successful
authentications
(Sept 2022)



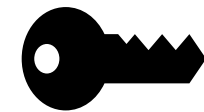
713,056

Avg. number of daily Net
Domain unsuccessful
authentications
(Sept 2022)



359,983

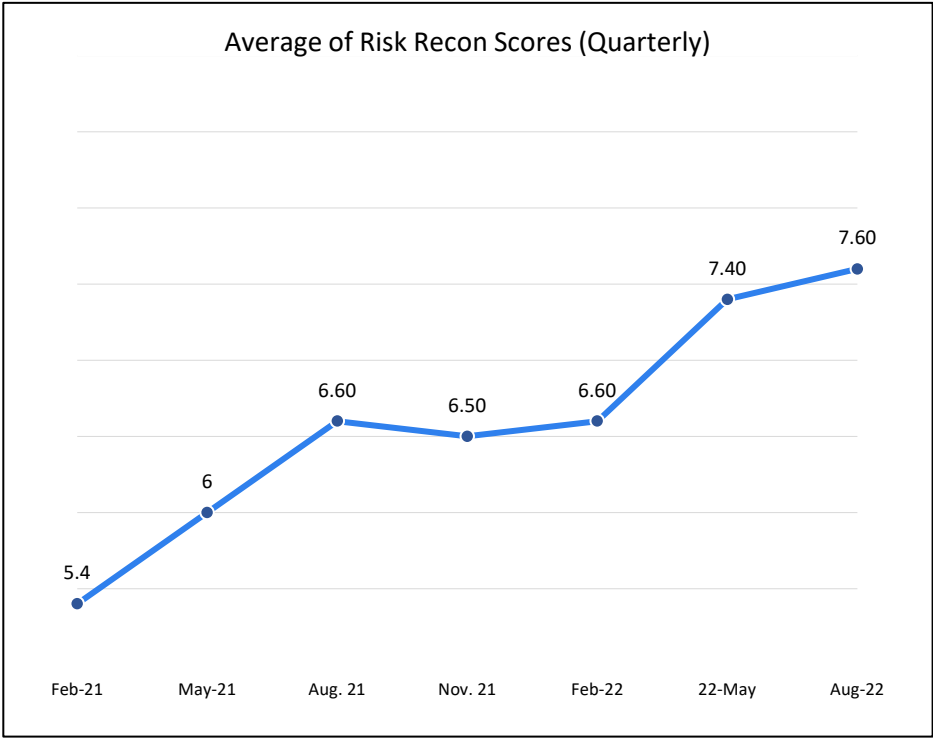
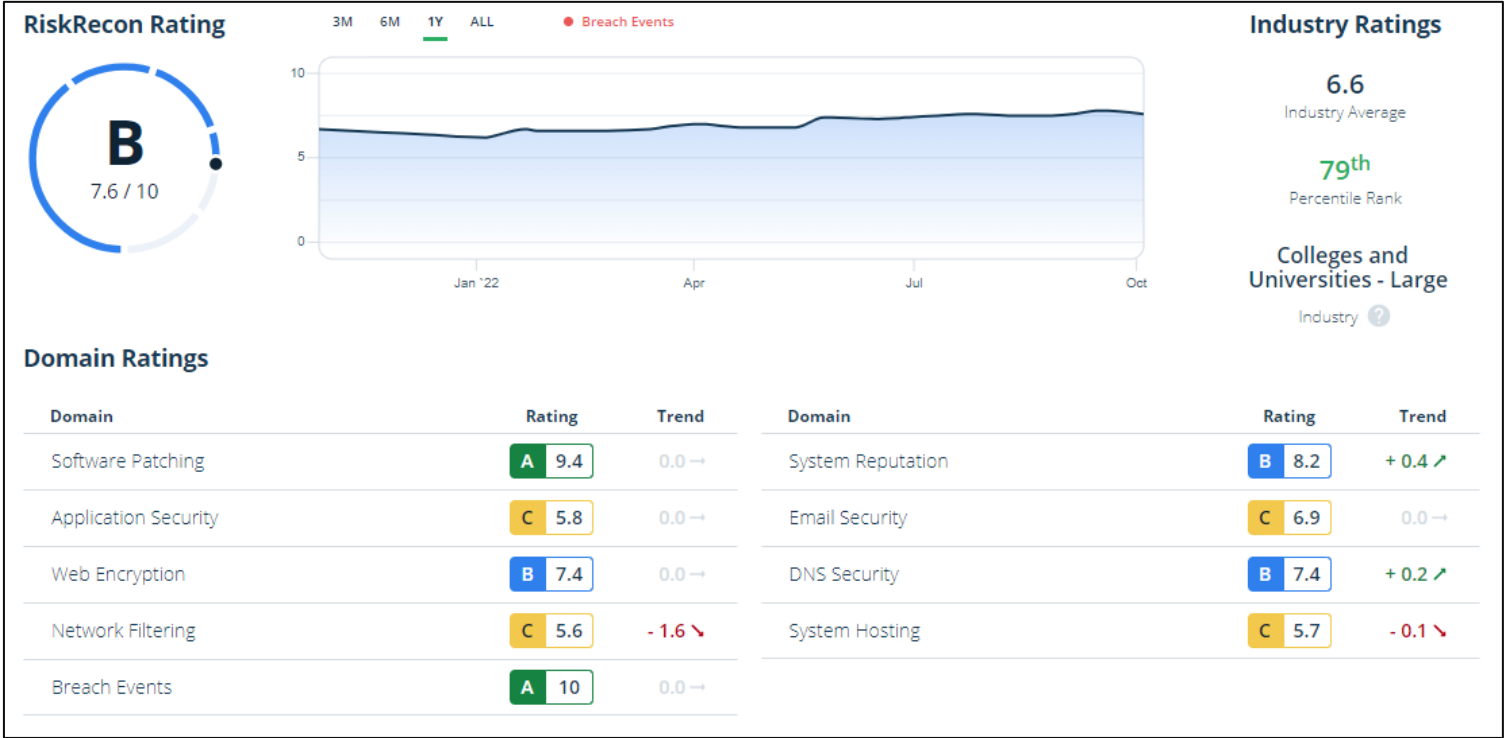
Count of Access
granted - Duo
Authentication
(Sept 2022)



161

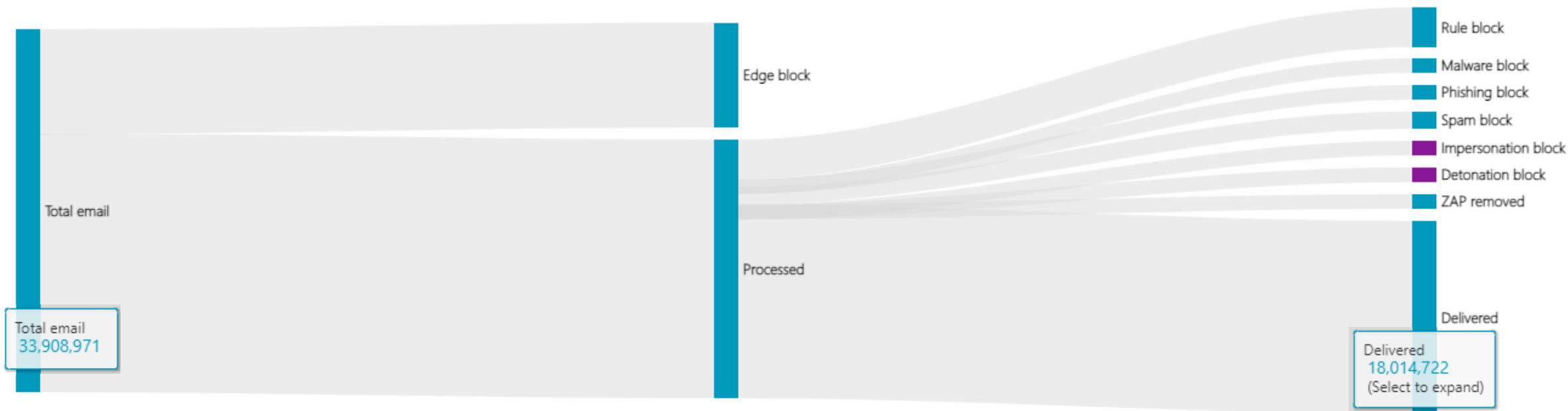
MFA protected
applications
(Sept 2022)

RISK RECON RATING: OCTOBER 10, 2022



2022 EMAIL HIGHLIGHTS: AUG. 1, 2022 – OCT. 1, 2022

33.9 Million Emails Sent / Received



OFFICE OF RESEARCH AND GRADUATE STUDIES

Office of Cyber Risk Management – Knight Shield: Stats at a Glance



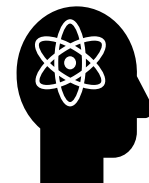
30

Active Research Projects



\$32.4M

CUI Awarded Contracts and Grants



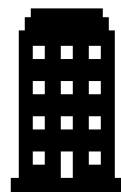
18

Principal Investigators (PI)



18

Sponsors (17 Federal)



12

UCF Buildings



163

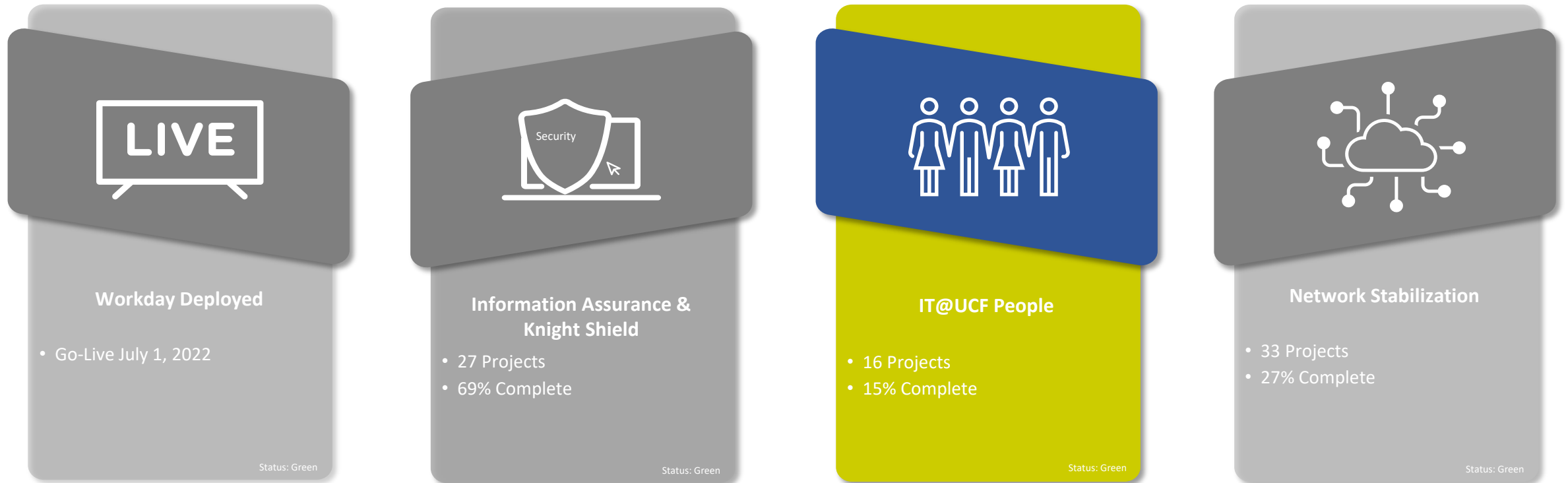
Systems



106

Users

2022 TRANSFORMATION STATUS



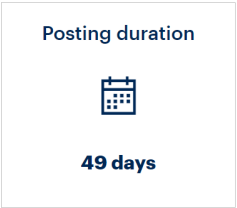
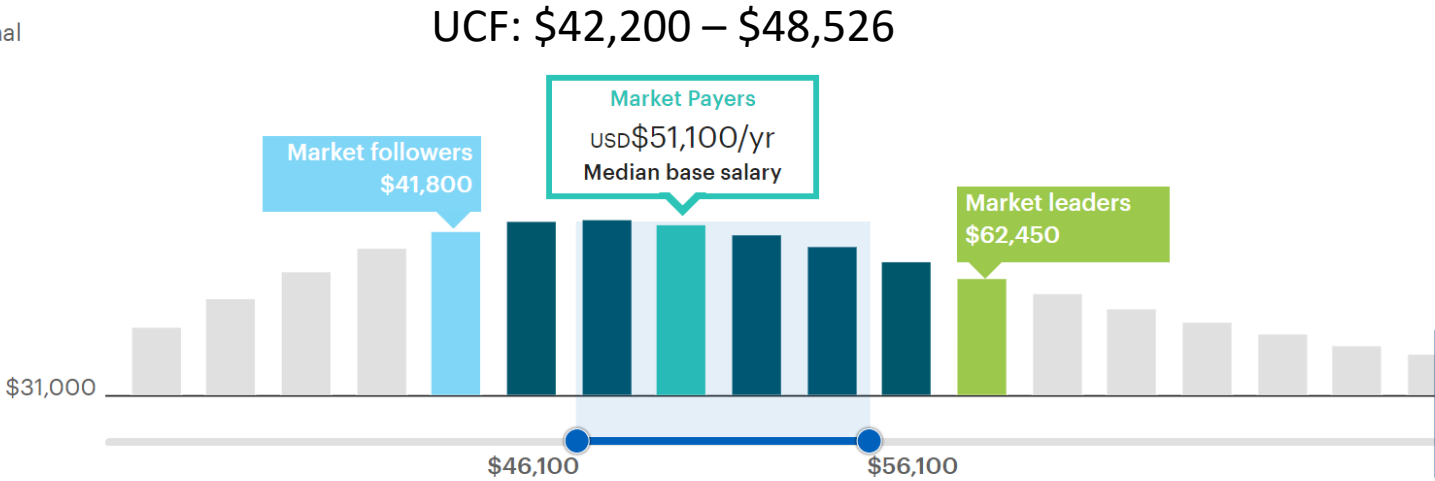
2022 RETAIN AND RECRUIT

IT Client Support Specialist I    

Estimated salary

What salaries are candidates seeing for positions like this?


☐ Compare to national



LinkedIn Recruiting



Dedicated IT Recruiter



Staff Augmentation



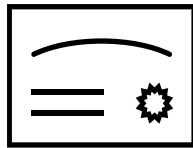
Talent Neuron and Textio



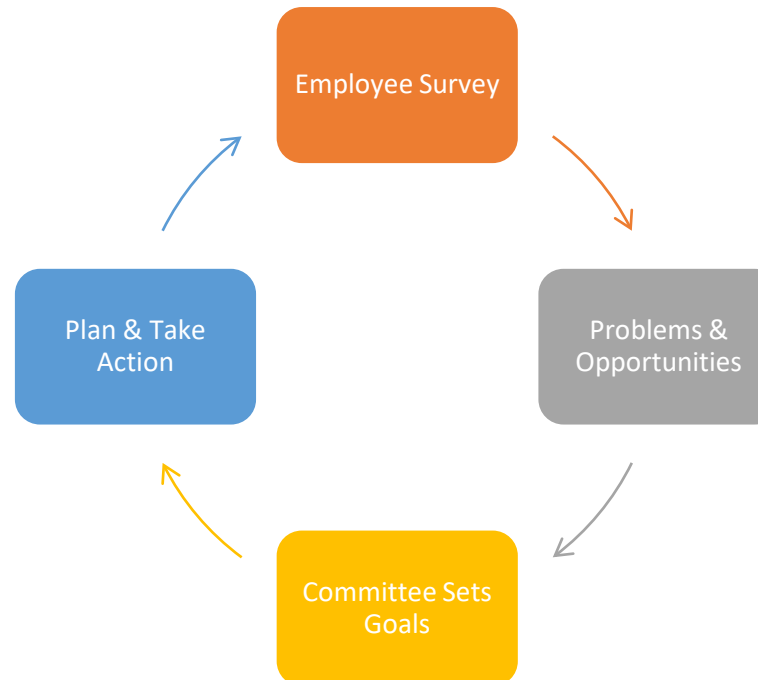
EMPLOYEE ENGAGEMENT

30 volunteers for the IT community planning and executing on projects to improve employee engagement

PROBLEM
There is a perceived lack of acknowledgement for quality work



GOAL
Provide creative and tangible solutions to boost employee morale and increase recognition

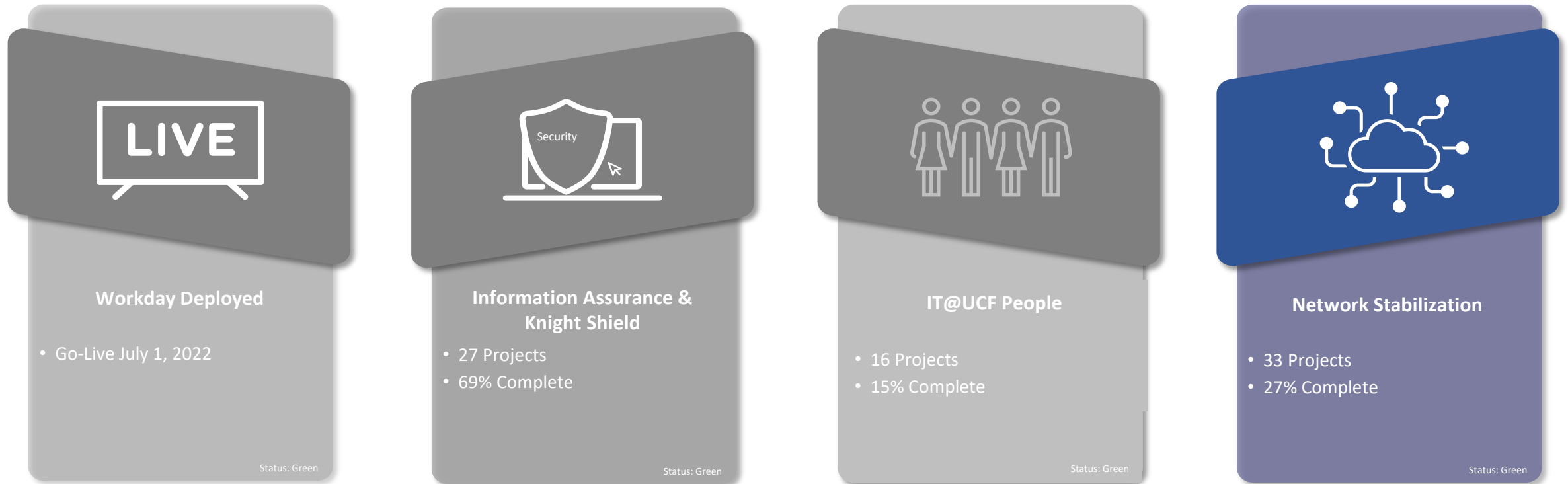


OPPORTUNITY
Employees need an opportunity to build relationships to grow



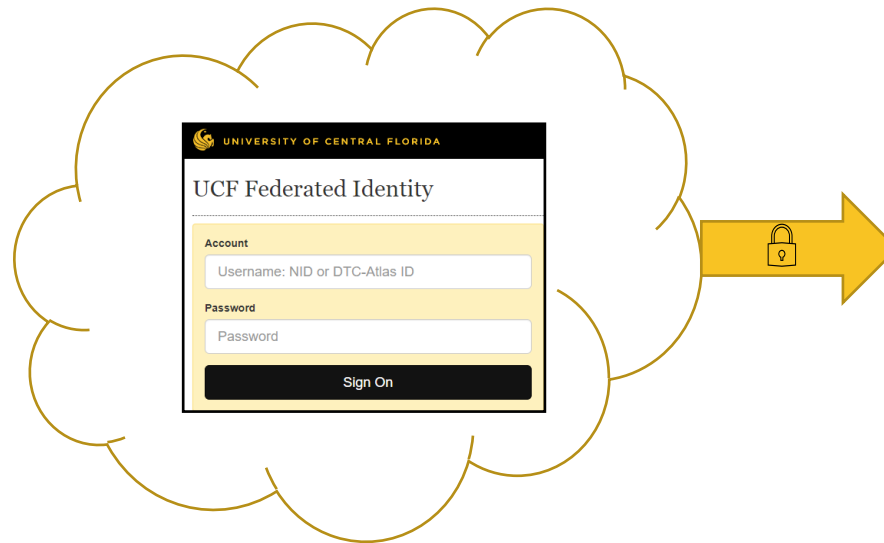
GOAL
Make it easy for employees to be a mentor or mentee

2022 TRANSFORMATION STATUS



Shibboleth is LIVE in Microsoft Azure

- Successful 10/21/22 migration of single sign on service enabled:
 - + High availability
 - + Faster recovery
 - + No single point of failure
 - + Agility and scalability



webcourses@UCF

UCF | **Parking and
Transportation Services**
PURCHASE A PERMIT

slate

myUCF

**HOUSING
PORTAL**

InCommon®

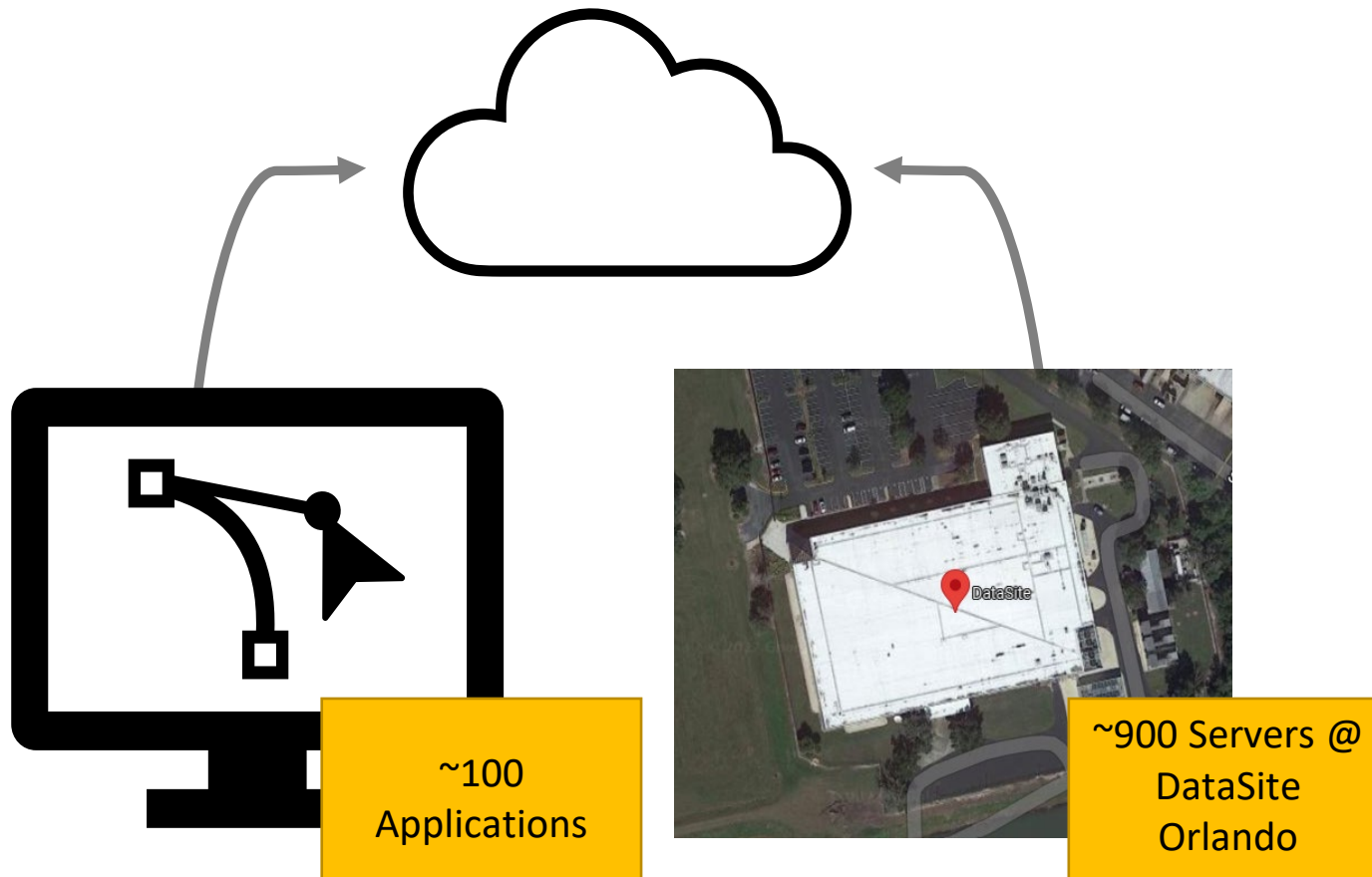
CobbleStone Systems

NETWORK AND CRITICAL SERVICE STABILIZATION



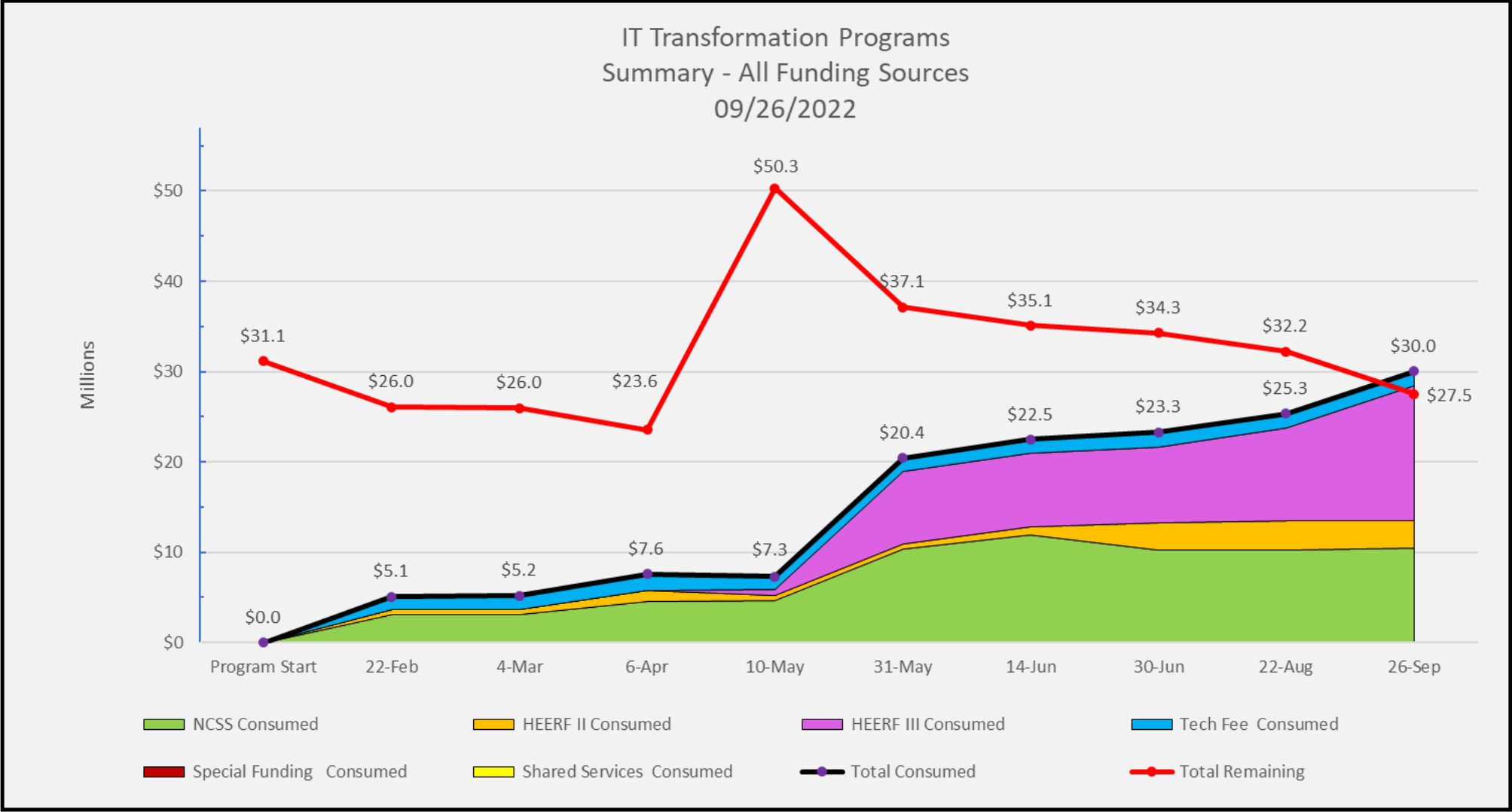
- 2.9M feet of Cat6A cabling stored in the UCF IT Warehouse
- Manufacturers direct shipping materials to lower cost and reduce delays

CLOUD MIGRATION JOURNEY



- UCF IT with Accenture to move server and storage from DataSite Orlando (DSO) to the cloud
- Migration planning in progress
- Migrations begin in November 2022

2022 IT SPENDING SUMMARY



2022 TRANSFORMATION STATUS



STUDENT SYSTEMS: WORKDAY STUDENT PEER EXAMPLES



Sticking with Campus
Solutions
67,772 students



\$116 Million
Five years
16,244 Students



\$51 Million
Four years
30,708 students



\$52 Million
42 Months
35,914 Students

2022 TRANSFORMATION STATUS




Operational & Financial Transparency


- First two projects in process

Status: Green


Coming Soon




Cloud Cost Reporting




IT Cost BI Platform



Technology Rationalization Reporting



Application Costing



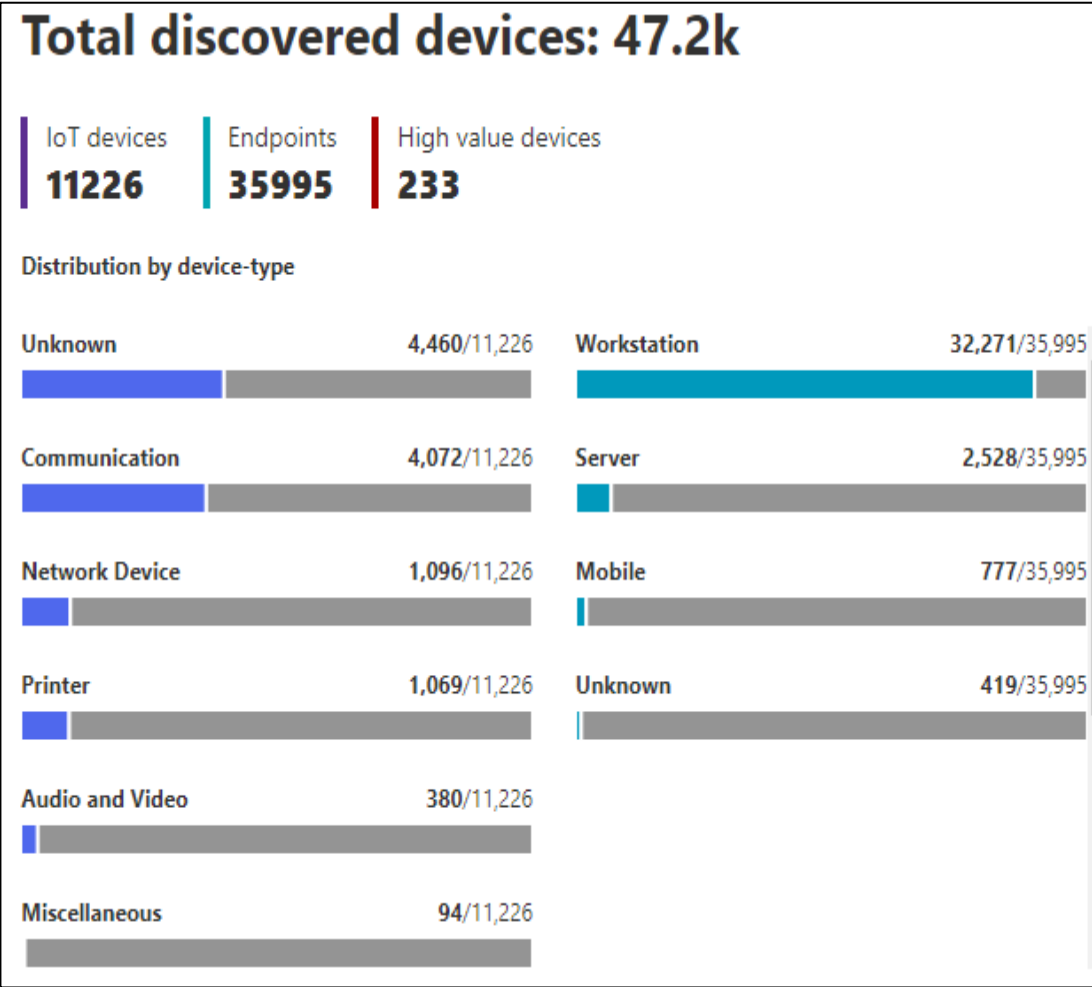
Performance Analytics Reporting



Desktop Support Wireless Software Web Hosting Classroom

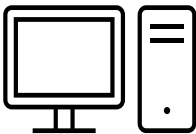
Alumni and Advancement, Athletics, Auxiliary Systems, Business Capability and Process Automation, Facilities Management, Faculty Information Systems, Financial and Procurement Systems, Human Resource Systems, Library Systems, Medical and Health Systems, Data, Reporting, and Analytics, Student Information Systems, Conferencing and Telephones, Email and Collaboration Services, Mass Communications and Emergency Notifications, Media and A/V, Web Services, Desktop and Mobile Device Support, Differentiated Desktop and Mobile Device Support, Hardware Lifecycle Services, Printing and Related Services, Software and Applications Distribution, Business Continuity and Disaster Recovery, Data Center Services, Database Management, Integration Services, Monitoring and Alert Management, Network and Connectivity Management, Server and Storage Management, Continuous Improvement and Innovation, Digital Accessibility, IT Communications and Documentation, IT Service Delivery and Support, IT Strategy, Governance, and Enterprise Architecture, Portfolio and Project Management, Training and Outreach, Lab Management Systems, Research Administration Systems, Research-Specific Computing and Applications, Research Data Services, Research Software, Identity and Access Management, Secure Computing, Security Consulting and Education, Security Incident Response and Investigation, Security Policy and Compliance, Assessment Systems and Learning Analytics, Academic Technology and Support, E-Portfolio Management, Instructional Technology and Design, Learning Management, Lecture Capture, Polling and Surveys

ACTIVITY BASED COSTING



ABC In Progress

Desktop Support



11,852 Devices

Wireless



4,074 Access Points

ABC in Planning

Classroom
IT Support



Software
Delivery



Website
Delivery



2022 TRANSFORMATION HIGHLIGHTS



Infrastructure Order

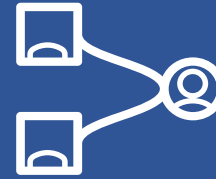
- 4,300 wireless APs
- Five million+ feet of CAT6A cable



Budgeting

- Spent or Encumbered \$30 million

As of: 9/26/22



MFA Complete

- 302,343 accounts
- 123,234 active accounts



Security+ Training

- Sessions held in May and October
- 12 total staff sponsored

2022 COLLABORATION HIGHLIGHTS



Voice Phone System

- 1,358,292 Voice Calls
- 795,754 Internal
- 400,916 Incoming
- 161,622 Outgoing

August-September 2022



Microsoft Teams

- 40,573 Meetings
- 409,882 1:1 Calls
- 4,799 Teams Voice Lines

August-September 2022



Zoom

- 56,235 Meetings
- 17 Webinars

August-September 2022



Telephones

- 6,161 Phone Lines
- 1,362 Cisco Lines
- 4,799 Teams Lines
- 3,206 Softphones
- 2,955 Desk Phones

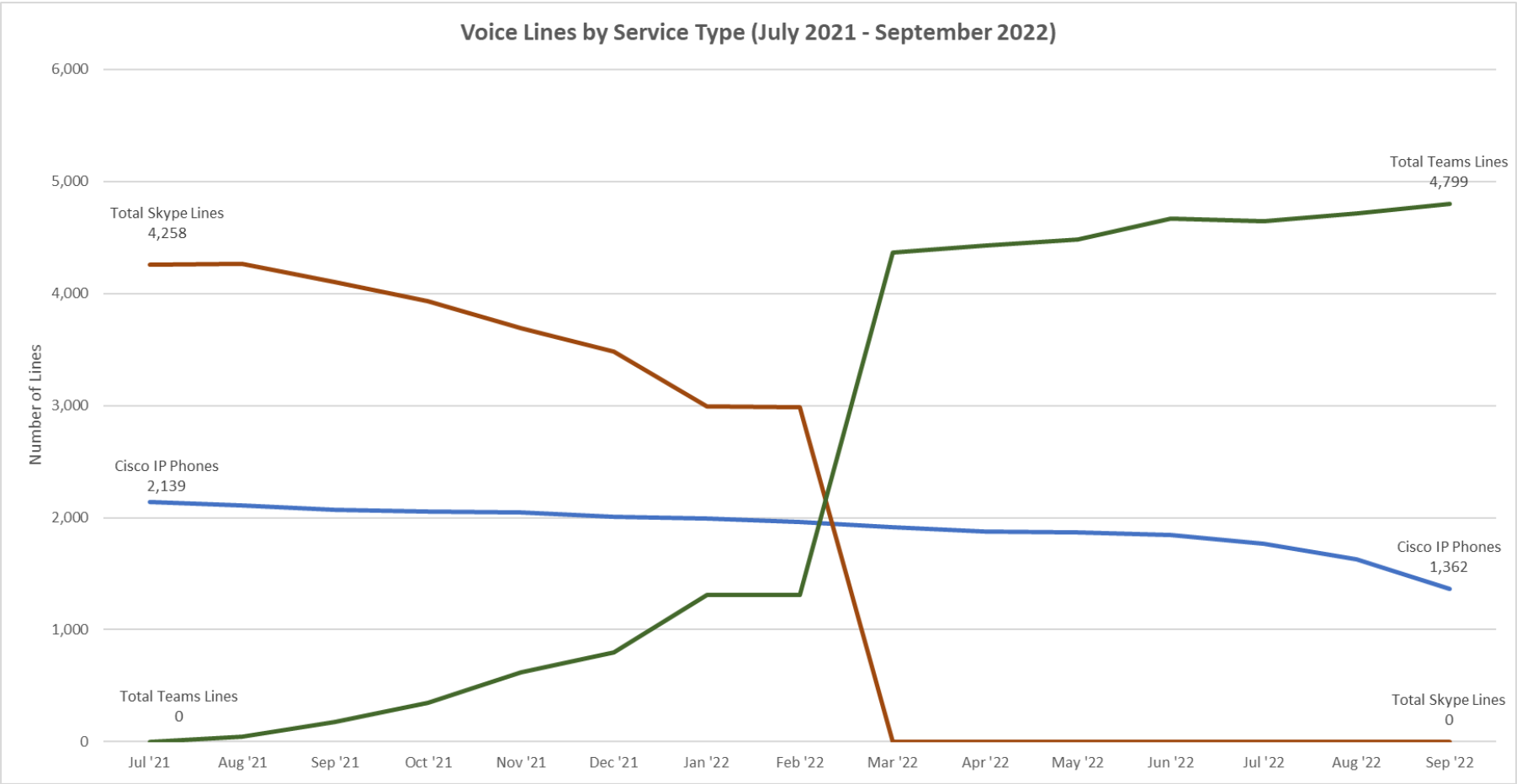
September 30, 2022

2022 COLLABORATION HIGHLIGHTS



Telephones

- Skype to Teams completed March 2022
- Cisco to Teams scheduled Fall 2022

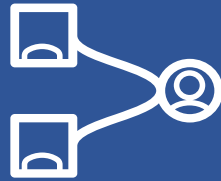


2022 TRANSFORMATION: LOOK AHEAD



Student Systems

- Basic Assessment through October 2022



MFA

- Webcourses MFA Enablement Spring 2023



Classroom Networks

- First network order arrives fully configured November 2022



Information Security

- Vulnerability Management through October 2022



UNLEASHING POTENTIAL

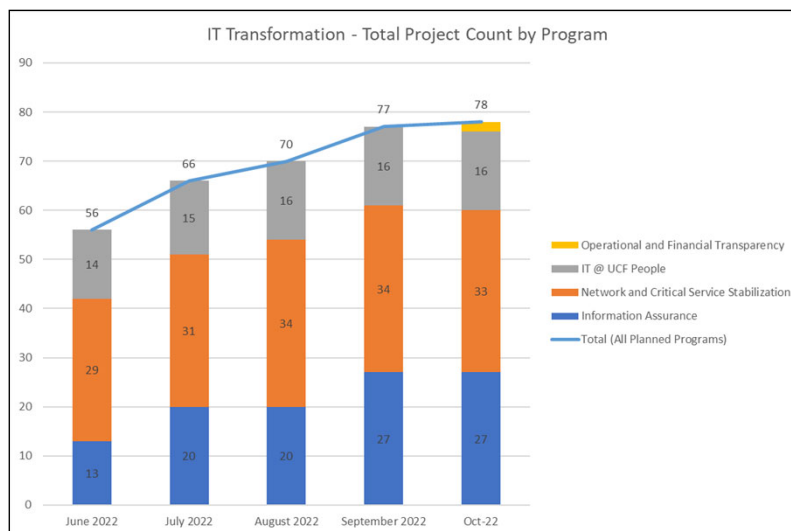
BECOMING THE UNIVERSITY FOR THE FUTURE

APPENDIX ONE

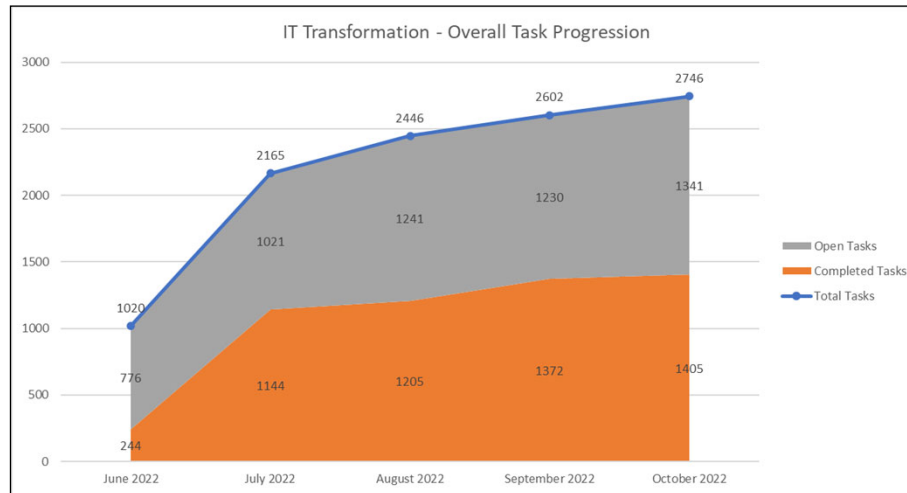
PROGRAM DETAILS



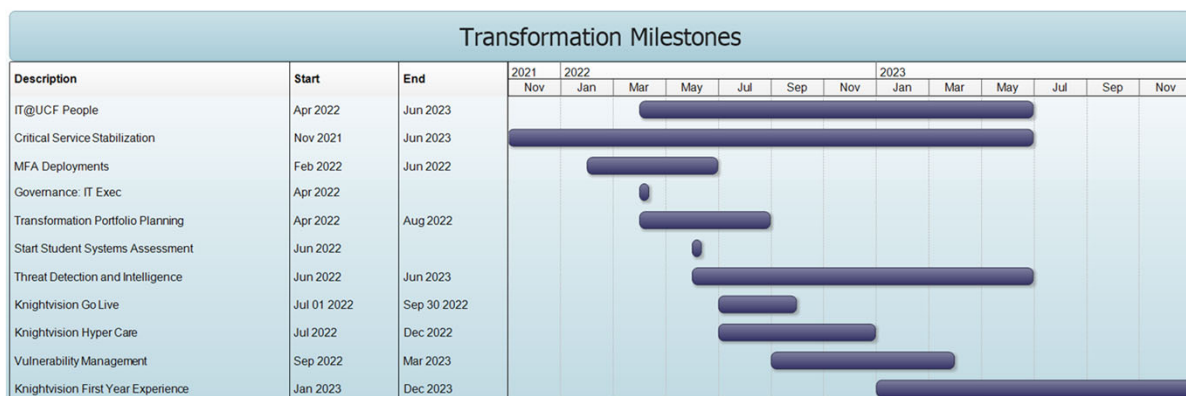
IT PORTFOLIO PROGRAMS – PLANNING TRENDS



IT PORTFOLIO PROGRAMS – PLANNING TRENDS



IT PORTFOLIO PROGRAMS TIMELINE



STUDENT ADMINISTRATIVE SYSTEM UPDATE

Workday Student Schools

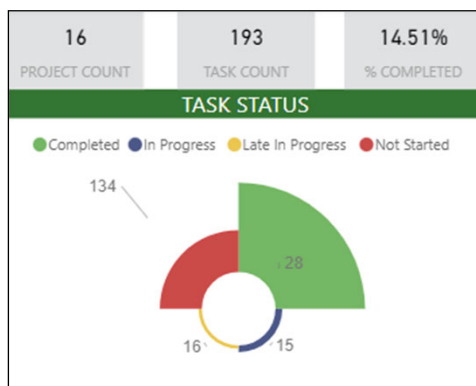
- OSU: **Sticking with Campus Solutions**
 - UI and Integrations focused
- Iowa State: **\$41 million, four years**
 - \$1.1 million in peak spend
 - \$9-10 million in backfill salaries
- Wash U: **\$116 million, five years**
- LSU: **\$43 million, three & three quarters years**
 - \$9 million in integrations
 - 18-month deployment, two-year analysis [42 month]

Upcoming

- July - October '22 – Student Administrative System Basic Assessment
 - Christine Meholic assigned as assessment lead
 - Form informal working group

IT@UCF PEOPLE

Transform IT@UCF to be the region's most desired employer that supports a diverse and continuously learning community of practice.



Recent Successes

- **July '22** - LinkedIn Recruiting
- **July '22** - Bachelor's Preferred KSA Language
- **July '22** - IT@UCF Jobs Recruiting Webinars
- **Sept '22** – IT Recruitment Strategy

Upcoming Goals

- **Nov '22** - Organization Planning & Job Classification Analysis
- **Nov '22** - Employee Referral Program
- **Nov '22** - IT Apprenticeship Launch – First Students Onboarded

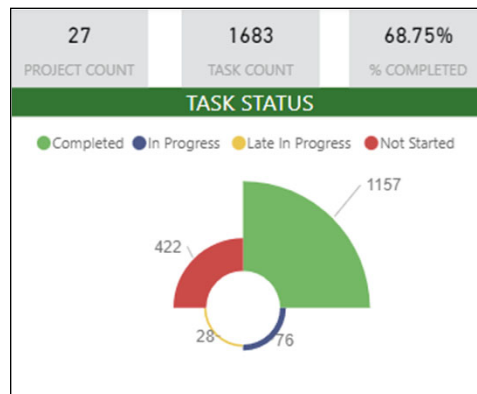
IT@UCF PEOPLE: RETAIN AND RECRUIT

Key Recruitment and HR Achievements

| Action | Execution Date | Status/Note |
|-----------------------------------|----------------|--|
| Staff Augmentation Agreements | 6/1/2022 | UpWork Enterprise, Robert Half, Accenture, Huron, WWT, Presidio |
| Hired Dedicated IT Recruiter | 6/13/2022 | Hired and provisioned. 300% increase in applications. Recruitment Strategy Plan developed |
| Use of LinkedIn Recruiting | 7/11/2022 | In production. Thirty-five applicants received in first two days. |
| Bachelor's Preferred KSA language | In progress | 30 job codes completed. Language for all job codes sent to HR. |
| Internal Recruitment Improvement | In progress | Approved by HR/Compliance. Documenting process with HR Talent. |
| Employee Referral | In progress | Draft submitted to CHRO for review |
| Streamline Hiring Process | In Progress | Recent hire completed 9 days after the posting closed! Working to bring down current average of 109 days |

INFORMATION ASSURANCE AND KNIGHT SHIELD

Modernize the way UCF approaches Information Assurance - people, processes, and tools.



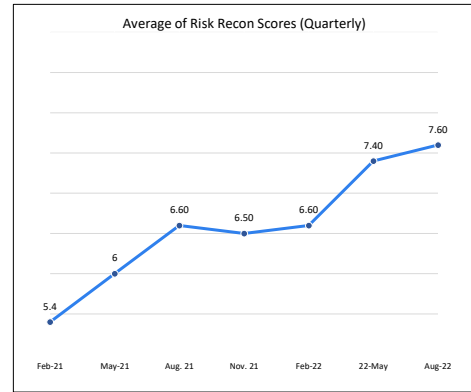
Recent Successes

- **Aug. '22** - Policy 4-002 Updated for Vulnerability Management Enforcement
- **Sept. '22** - TEEXS Cybersecurity Training
- **Oct '22** - Shibboleth Moved to the Cloud
- **Oct '22** - Annual Cyber Security Employee Training
- **Oct '22** - National Cybersecurity Awareness Month / PegaSec Annual Security Event
- **Oct '22** - 24x7 SOC / MSSP Agreement in Place

Upcoming Goals

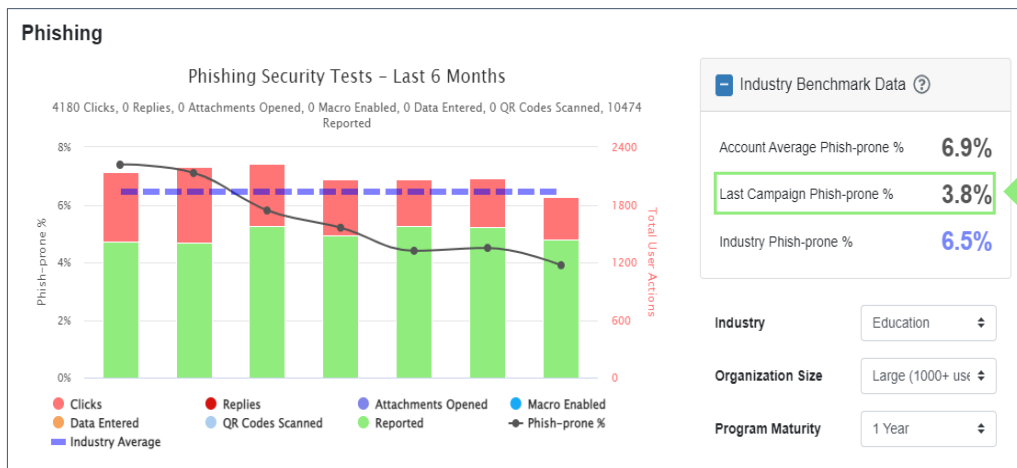
- **Nov '22** - 24x7x365 SOC MSSP go-live
- **Feb '23 (tentative)** - Webcourses MFA Enablement

RISK RECON RATING: OCTOBER 10, 2022



CLO

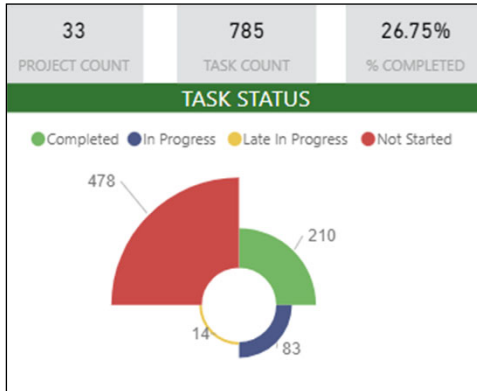
KnowB4 – EMAIL PHISHING CAMPAIGN OCTOBER 6, 2022



* Latest campaign ends on 10/14/22

NETWORK AND CRITICAL SERVICE STABILIZATION

Increase reliability and sustainability on all information technology systems across the university.



Recent Successes

- **Aug '22** - Domain controllers builds started
- **Aug '22** - 5 of 9 Main Campus Servers racked with VMWare and NSX installed
- **Aug '22** - Accenture team engaged with DSO to Cloud Project
- **Aug '22** - OIR Bulk material funding encumbrment approved or in flight: \$2,992,355.00 (excluding internal overhead costs)
- **Aug '22** - OIR Completed several prototype conference rooms in OTC and CSB
- **Oct '22** -Shibboleth to Cloud go-live

Upcoming Goals

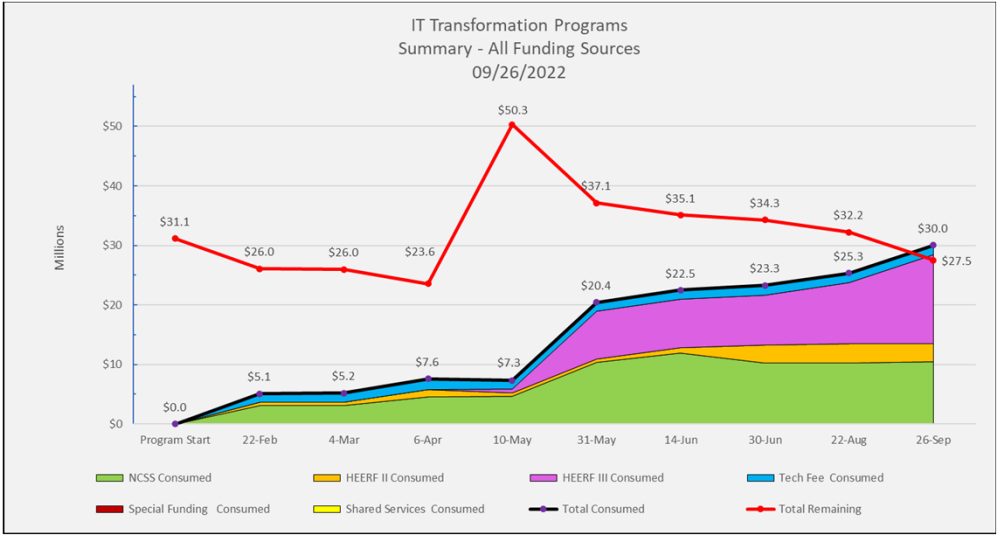
- **Nov '22** - Cisco Identify Services Engine (ISE) deployment completion
- **Nov '22** - First classroom building network order arrives fully configured from vendor
- **Nov '22** -Jump Server Project completion

APPENDIX TWO

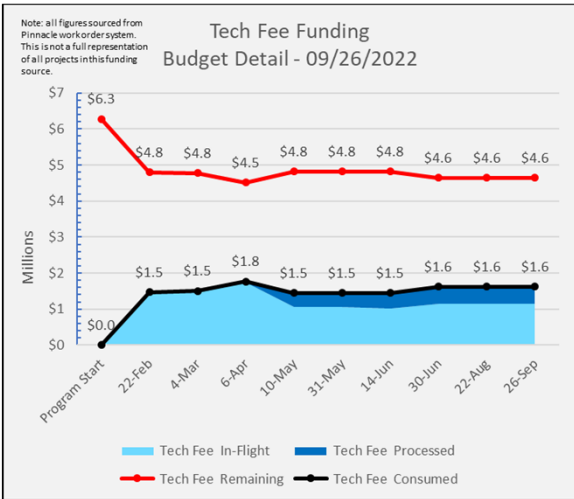
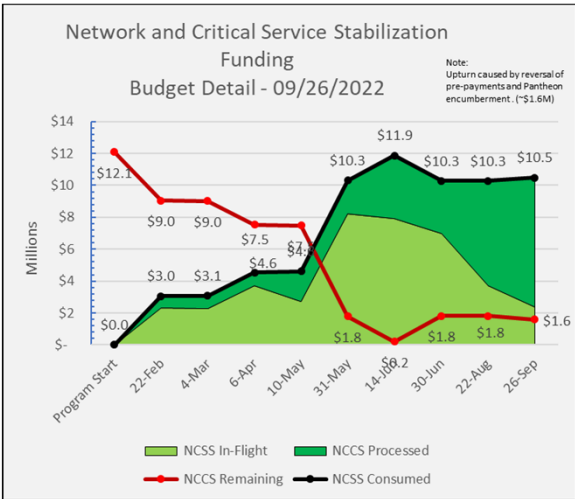
EXPENSE AND ACTIVITY TRACKING



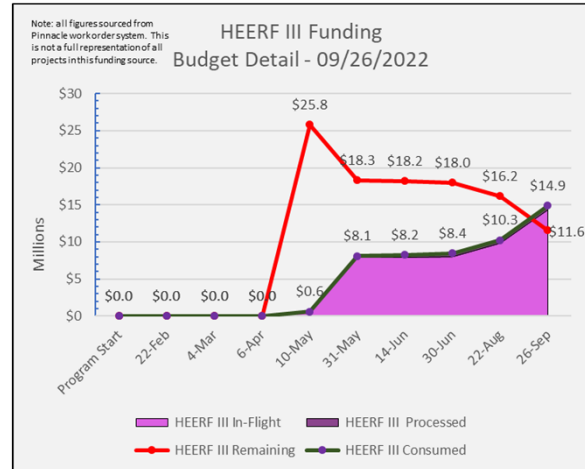
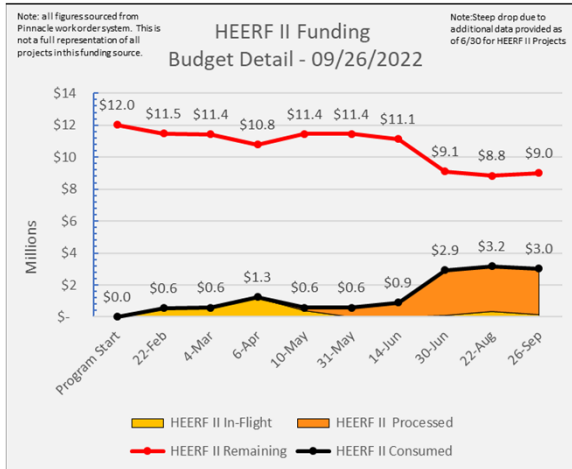
2022 IT SPENDING SUMMARY



2022 IT SPENDING SUMMARY



2022 IT SPENDING SUMMARY



HISTORICAL ACHIEVEMENTS (Q1 – Q2 2022)

Information Assurance

- March '22 – 100% of Faculty and Staff O365 Accounts MFA Enabled (14,740)
- April '22 – Enterprise VPN MFA Enabled
- April '22 – Hosted Inaugural FBI Executive Cyber Summit
- April '22 – Began CISA Cyber-Hygiene Scanning
- May '22 – 100% of Active Student O365 Accounts MFA Enabled (110,450)
- May '22 – Resumed Monthly Email Phishing Campaign
- Jun. '22 - CISA Cybersecurity Assessment

IT @ UCF People

- May '22 – Dedicated HR Recruiter for IT (Robert Ebel)
- May '22 – Security+ Training Program
- June '22 - Staff Augmentation Agreements
- June '22 - Internal Recruitment Improvement

Network & Critical Service Stabilization

- May '22- HEERF Orders (\$7.69 MM in network equipment)
- June '22- Security and Network Stabilization orders (\$10.572 MM)
- June '22- Campus UPS refresh project complete affecting 58 Buildings
- June '22- Twenty-four Housing buildings upgraded with CAT6A infrastructure

HISTORICAL ACHIEVEMENTS (Q3 – Q4 2022)

Information Assurance

- July '22 - Sailpoint Identity Lifecycle Management Go Live
- Aug '22 - Policy 4-002* Updated for Vulnerability Management Enforcement
- Sept '22 – TEEXS Cybersecurity Training

IT @ UCF People

- July '22 - LinkedIn Recruiting
- July '22 - Bachelor's Preferred KSA Language
- July '22 - IT@UCF Jobs Recruiting Webinars
- Sept '22 – IT Recruitment Strategy

Network & Critical Service Stabilization

- Aug '22 - Domain controllers builds started
- Aug '22 - 5 of 9 Main Campus Servers racked with VMWare and NSX installed
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- Aug '22 - OIR Completed several prototype conference rooms in OTC and CSB
- Oct '22 –Shibboleth to Cloud go-live

APPENDIX THREE

POLICY GOALS





"... it isn't a part of the Hippocratic Oath at all. It is actually from another of his works called *Of the Epidemics*."

FIRST, DO NO HARM

No unnecessary duplication

No single point of failure

Predictable and transparent expense

Predictable and transparent service levels

Reduction in cost of accounting

Risk centered security model

NETWORK TO 400G



20 Gbps

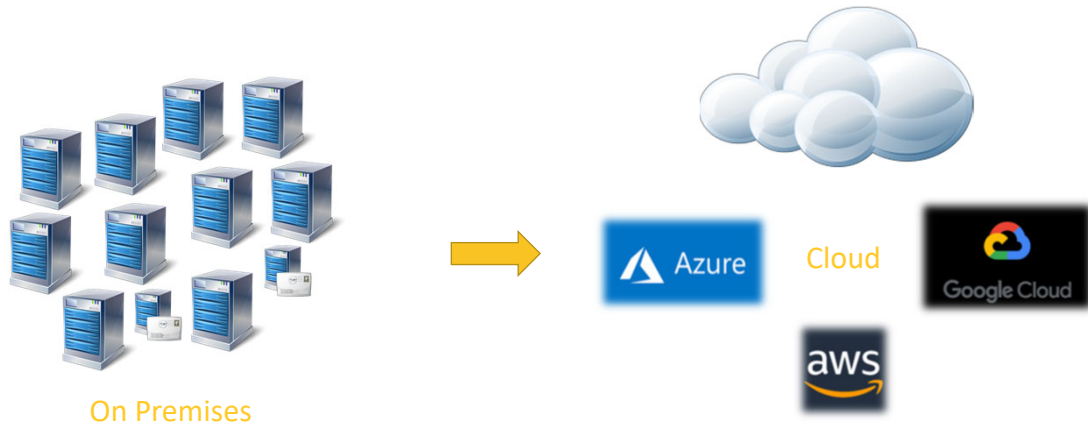


100 Gbps

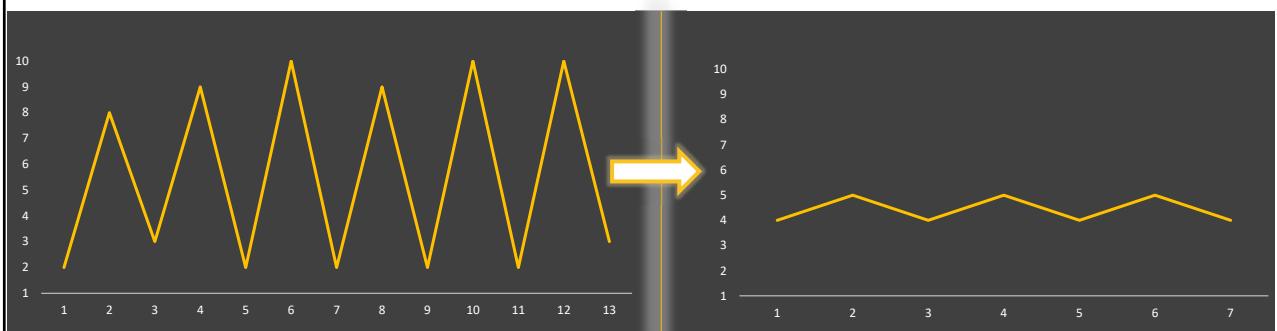


400 Gbps

CLOUD JOURNEY



CAPEX TO OPEX



APPENDIX FOUR

GOVERNANCE AND OPERATIONS



FROM GENERALIST TO SPECIALIST

Fractional Job Duties

$1/4$

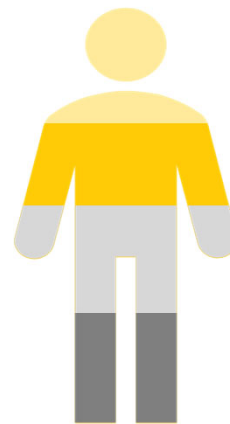
$1/8$

$2/3$

$1/6$

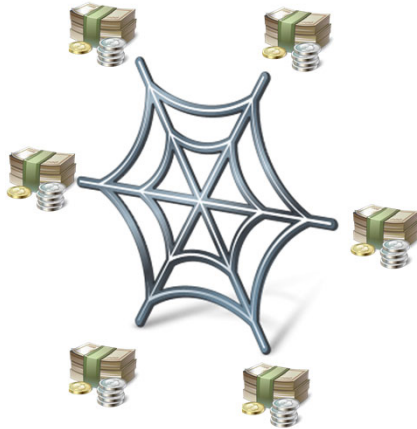


Making the fractional, whole



SIMPLIFICATION

Legacy recharge



Establishing the common good within the new budget model



SIMPLIFICATION

30 points of service intake



Single intake for requests and problems



SIMPLIFICATION

Multiple Points of IT Engineering,
Procurement



Single IT Engineering, Procurement

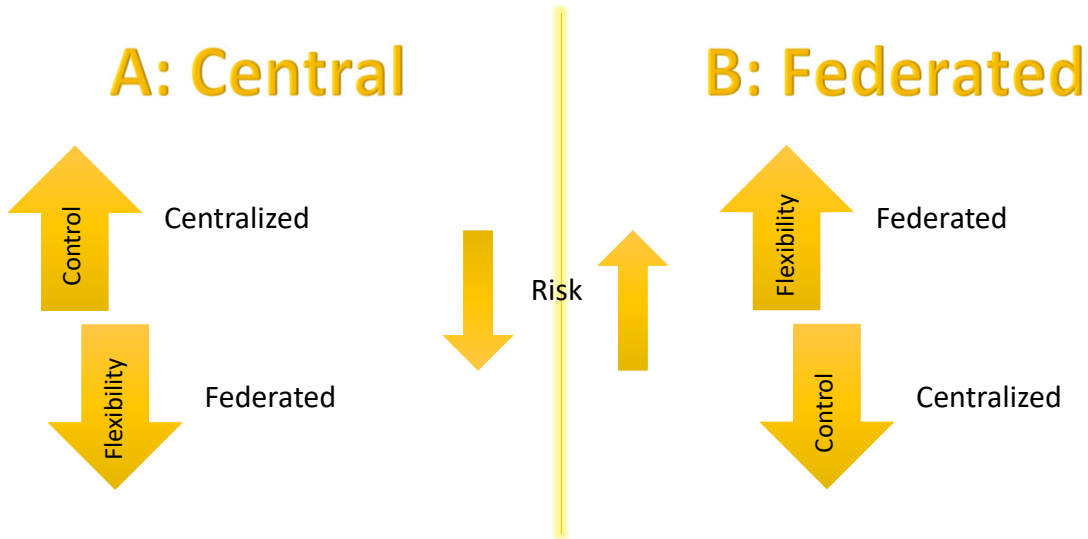


RACI DECISION RIGHTS

Responsible, Accountable, Consulted, Informed

| UCF | Office of the President | Provost | Deans | Faculty Senate | Office of Research | Admin and Finance | Athletics | Advance and Foundation | SDES | Ethics and Compliance | Diversity, Equity, and Inclusion | Office of General Counsel | Marketing and Communications | Audit | OCIO | SGA & Students | Governance Committees | Chief Technology Officer | Chief Information Security Officer | Deputy CIO Operations and Planning | Deputy CIO Enterprise Systems |
|--------------------------------------|-------------------------|---------|-------|----------------|--------------------|-------------------|-----------|------------------------|------|-----------------------|----------------------------------|---------------------------|------------------------------|-------|------|----------------|-----------------------|--------------------------|------------------------------------|------------------------------------|-------------------------------|
| Network | I | I | I | C | I | I | I | I | I | I | I | I | I | I | A | C | C | R | C | C | C |
| Telephony | I | I | I | C | I | I | I | I | I | I | I | I | I | I | A | C | C | C | C | C | C |
| Enterprise: HR | I | I | I | C | I | A | I | I | I | I | I | I | I | I | R | I | C | I | C | I | R |
| Enterprise: Finance | I | I | I | C | I | A | I | I | I | I | I | I | I | I | R | I | C | I | C | I | R |
| Enterprise: Student Systems | I | A | I | C | I | I | I | R | I | I | I | I | I | I | R | I | C | I | C | I | R |
| IT Financial Models | C | R | C | C | I | R | I | I | C | I | I | C | I | I | A | I | C | C | C | R | C |
| IT Organizational Models | C | R | C | C | I | R | I | I | C | C | I | C | I | I | A | C | C | C | C | R | C |
| End User Support | I | C | C | C | I | C | I | I | I | I | I | I | I | I | A | I | C | R | C | R | I |
| End User Engineering and Procurement | I | I | I | C | I | I | I | I | I | I | I | I | I | I | A | I | C | R | C | R | I |
| Identity and Access Management | I | I | I | C | I | I | I | I | I | I | I | I | I | I | A | I | C | I | C | I | I |
| Alumni and Advancement | I | I | I | C | I | I | I | A | I | I | I | I | I | I | C | I | C | I | C | I | I |
| Athletics | I | I | I | C | I | I | I | A | I | I | I | I | I | I | R | I | C | R | C | I | I |
| Auxiliary Systems | I | I | I | C | I | A | I | I | I | I | I | I | I | I | R | I | C | I | C | I | R |

CENTRALIZED VS. FEDERATED OPERATING MODELS



ORGANIZING IT



Federating and Centralizing

- Asset acquisition
- Life cycle replacement cadence
- Engineering standards
- Security standards
- Licensing and IT Procurement
- Services in the Common Good

TRAFFIC SIGNALS



Board of Trustees
Facilities and Infrastructure Committee | November 17, 2022

DISC-2: VP Update

☐ Information

☒ Discussion

☐ Action

Meeting Date for Upcoming Action: N/A

Purpose and Issues to be Considered:

The purpose of this update is to ensure the Board of Trustees remains engaged with and apprised of work performed in UCF Facilities and Business Operations (FBO).

At our May 2022 meeting, we reviewed the comprehensive campus facilities condition assessment (FCA) data for every campus area. We have discussed how this data should inform project prioritization, budget planning and overall campus awareness of reinvestment strategies needed to sustain campus facilities to support our strategic goals. More specifically, this work and support is critical if we are to reach the goal of research excellence which relies on updated building infrastructure.

At our last meeting on October 18, 2022, we presented for review and discussion the Fixed Capital Outlay Budget (FCOB). The FCOB was presented for approval by the Budget and Finance Committee on the same date and approved by the board on October 20, 2022. In this year's FCOB, there are key investments from carryforward (CF) sources of funding which begin to address our most immediate deferred maintenance needs represented in the FCA.

We also presented two critical projects approved by the board on October 20, 2022, to proceed with renovations to the Chemistry and Biological Sciences buildings using federal funds and the corresponding remodel of Ferrell Commons H to create critical swing space needed to complete these renovations. There is also a potential fundraising component to these projects as we look to include as much scope as possible to address the important needs of these programs situated in some of the worst condition facilities in the FCA.

At our last meeting I briefly introduced Ben Davis as the AVP for Planning, Design and Construction. Ben joins us from the U.S. Coast Guard after a long and successful career providing engineering support and managing construction and operations areas across a diverse and large-scale organization.

In addition to 30 years of experience, Ben is a registered Professional Engineer (PE) in the Commonwealth of Virginia and the State of Florida. He also holds a Project Management Professional (PMP) certification from the Project Management Institute and a master's degree in Civil Engineering from the University of Illinois.

Our facilities and business operations unit played a critical role in preparing the UCF campus for the impacts of Hurricane Ian. Efforts began as early as Monday, September 26, to begin securing the campus for severe weather. The campus was fortunate to sustain no major damage, with

mostly water intrusion and water damage, debris across campus and a minimal number of downed trees. Overall, 1,194 FBO employee hours were logged between September 28, 2022, and October 3, 2022, devoted to storm prep, ride-out, clean-up and reopening prep.

Since the approval to move forward with the design of the Athletics Football Campus earlier this year, an architect has been selected through a competitive process and design work is progressing. A construction manager has also been selected through a competitive process and is currently engaged with the design team.

At our May 2022 committee meeting, we discussed the options and merit of allowing Athletics the flexibility to manage certain projects under the \$2M threshold. Since our meeting, we have worked collaboratively with Athletics to identify how to accommodate this arrangement within existing University Policy 3-114 under the exception clause. We have a basic memorandum of understanding between the departments about the types of projects that fit within this category which generally excludes anything that impacts building systems, life safety or reaches a complexity requiring more in-depth coordination.

Additionally, since the approval of the Nursing Building design work, an architect has been selected through a competitive process and design should be underway by the time of our next meeting.

Like most of the campus, we are continuing to work through the transition to Workday and the SET consolidation. This work is important and time-consuming. There are key integrations with key facilities information systems that are still in progress.

Recommended Action:

For discussion only.

Alternatives to Decision:

N/A

Fiscal Impact and Source of Funding:

N/A

Authority for Board of Trustees Action:

N/A

Contract Reviewed/Approved by General Counsel ☐ N/A ☒

Committee Chair or Chair of the Board has approved adding this item to the agenda ☒

Submitted by:

Jon Varnell, Vice President for Facilities and Business Operations



Board of Trustees

Agenda Memo

Supporting Documentation:

N/A

Facilitators/Presenters:

Jon Varnell, Vice President for Facilities and Business Operations

**Board of Trustees
Facilities and Infrastructure Committee | November 17, 2022**

DISC-3: Comprehensive Report on Construction-Related Activity

☐ Information

☒ Discussion

☐ Action

Meeting Date for Upcoming Action: N/A

Purpose and Issues to be Considered:

This item is intended to allow the Committee to review and assess construction-related activities at the university. This presentation includes:

- FY 2022-23 First Quarter (Q1) summary of Facilities Planning and Construction projects:
 - Dollar Value of Projects Managed and Completed
 - Project Counts by Phase
 - Project Counts by Cost
 - Project Counts by Type
- Project Update
 - Project Schedules
 - HEERF Renovations
 - College of Nursing Building
 - Performing Arts Complex, Phase II
 - Library – Level 3 Renovation
 - Football Campus
- Current Projects FY 2022-23 (as of October 26, 2022)
- Projects Completed in FY 2022-23 (July 1, 2022 to October 26, 2022)
- Major and Minor Project Change Order Report FY 2022-23 Q1

Background Information:

The Facilities and Infrastructure Committee Charter provides that the Committee will “Review and assess construction-related activities, including information regarding change order activity and minor projects.”

Recommended Action:

N/A

Alternatives to Decision:

N/A

Fiscal Impact and Source of Funding:

N/A

Authority for Board of Trustees Action:

N/A



Contract Reviewed/Approved by General Counsel ☐ N/A ☒

Committee Chair or Chair of the Board has approved adding this item to the agenda ☒

Submitted by:

Jon Varnell, Vice President for Facilities and Business Operations

Ben Davis, Assistant Vice President, Planning Design and Construction

Supporting Documentation:

Attachment A: Comprehensive Report on Construction-Related Activity

Attachment B: Current Projects FY 2022-23 (as of October 26, 2022)

Attachment C: Projects Completed in FY 2022-23 (July 1, 2022 to October 26, 2022)

Attachment D: Major and Minor Project Change Order Report FY 2022-23 Q1

Facilitators/Presenters:

Jon Varnell

Ben Davis

Planning, Design and Construction

Comprehensive Report on Construction-Related Activity



**PROJECT VALUE
UNDER CURRENT
MANAGEMENT**

As of October 26, 2022

\$238.1M

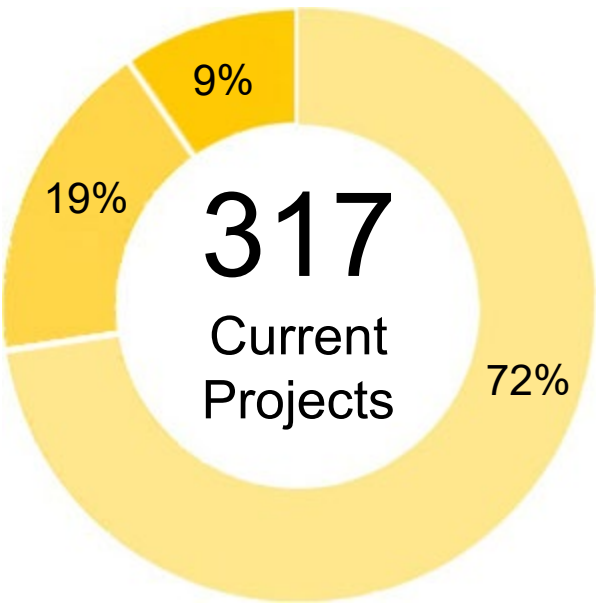
**PROJECT VALUE
COMPLETED
FY 2022-23**

July 1, 2022 to October 26, 2022

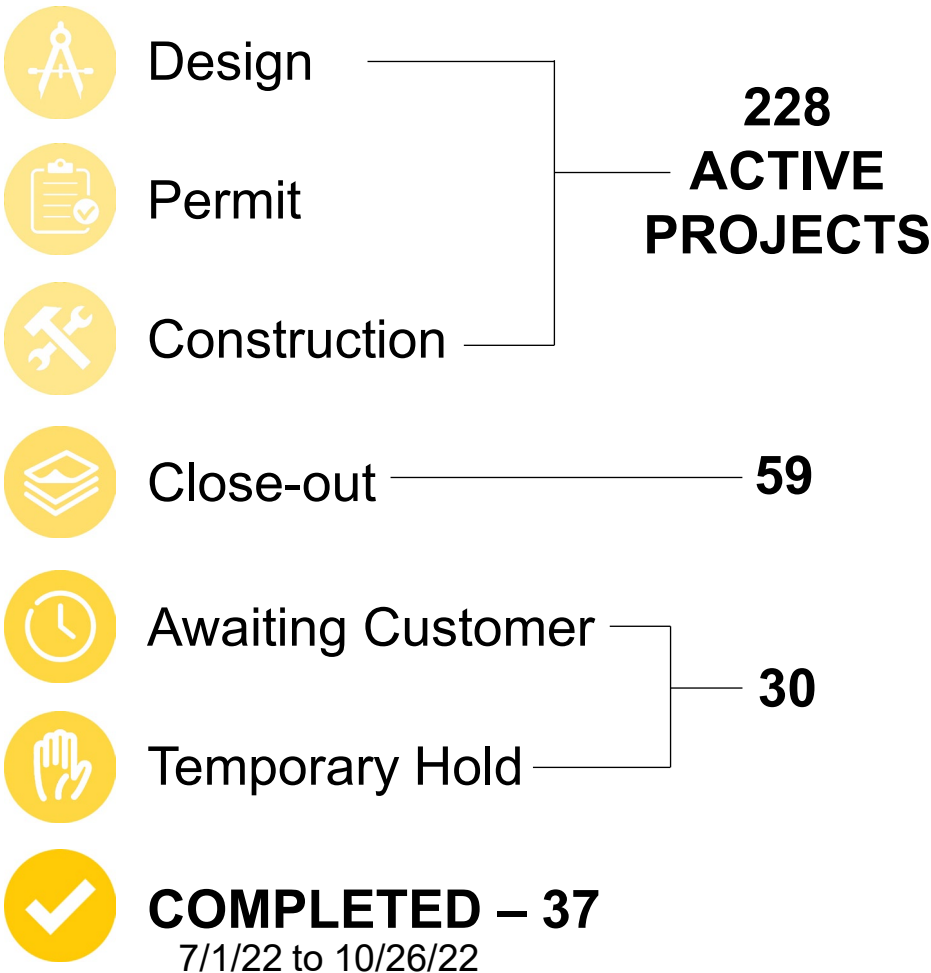
\$4.3M

PROJECTS BY PHASE

As of October 26, 2022

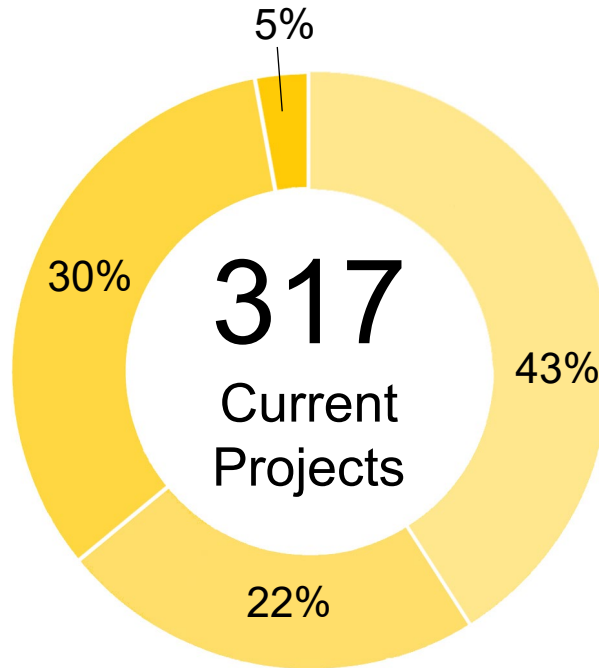


Current Projects Only
Total above does not include
Completed or Cancelled Projects



PROJECTS BY COST

As of October 26, 2022



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

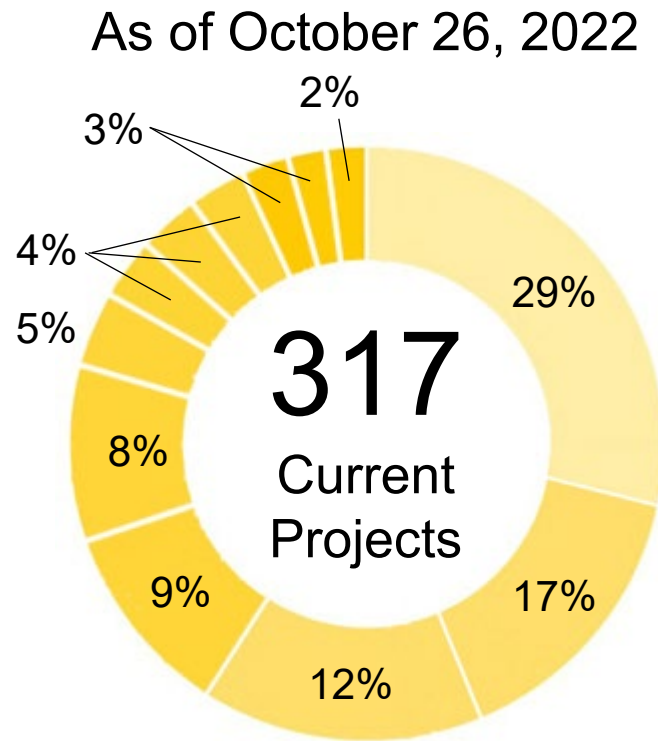
43% UNDER \$50K
(97 PROJECTS)

22% \$50K to \$200K
(47 PROJECTS)

30% \$200K to \$4M
(67 PROJECTS)

5% OVER \$4M
(12 PROJECTS)

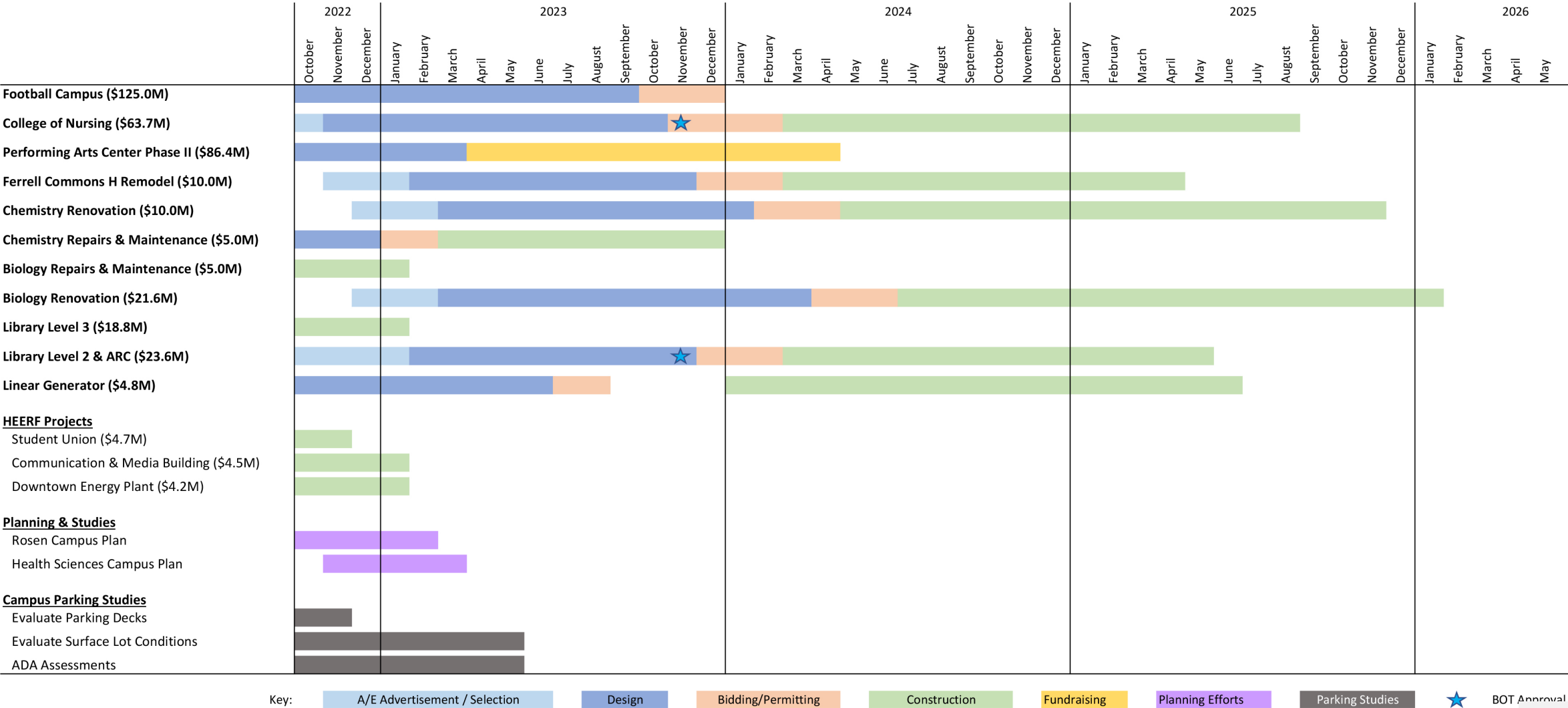
PROJECTS BY TYPE



Current Projects Only
does not include Completed Projects

- Office / Classroom – 29%
- MEP Systems / Utility – 17%
- Life Safety / Code - 12%
- Grounds / Infrastructure – 9%
- Research - 8%
- Tech Fee - 5%
- Mobile Carriers - 4%
- Athletics – 4%
- Capital Projects – 4%
- Building Envelope – 3%
- Access Control / Camera – 3%
- Retail / Restaurant – 2%

PROJECT SCHEDULES



PROJECT UPDATE

HEERF renovations

- \$18.4M approved by BOT June 30, 2021; \$3M additional approved February 23, 2022 for multiple projects:
 - Visual Arts Building HVAC
 - Student Union HVAC
 - Classroom 1 HVAC
 - Downtown CMB HVAC, Electrical / Controls, CWP Chillers
 - Above projects on budget, on schedule for May 2023 completion
- Additional multiple small projects under \$2M ongoing





PROJECT UPDATE

College of Nursing Building

- \$4.8M design, approved by BOT July 12, 2022
 - Architect – HuntonBrady
 - Construction Manager - advertised
- \$63.7M total project budget
 - \$29M State Legislative Initiative
 - \$14.7M PECO request
 - \$20M Fundraising
- Design Kickoff November 2022, Targeting Fall 2025 opening



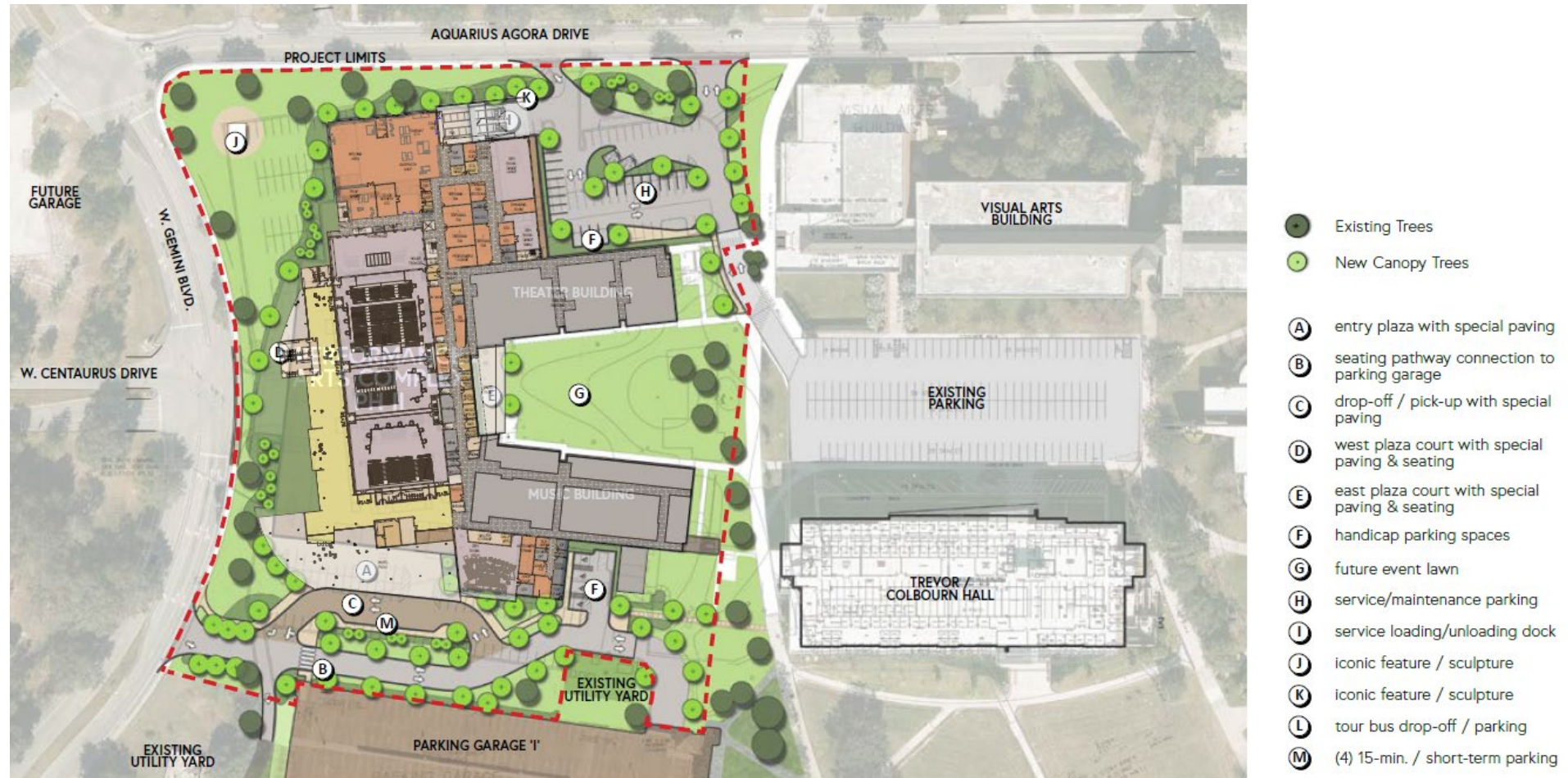
PROJECT UPDATE

Performing Arts Complex, Phase 2

- \$2.75M design, approved by BOT February 18, 2021
 - Architect – SchenkelShultz
 - Construction Manager - CPPI
- Conceptual Schematic Design complete
- Advanced Schematic Design in progress, ends March 2023
- Project will then go on hold to focus on fundraising



Performing Arts Complex, Site Plan



PROJECT UPDATE

Library – Level 3 renovation

- \$18.8M total project cost, approved by BOT April 22, 2021
 - Architect - Steinberg Hart
 - Construction Manager - Turner
- On budget
- On schedule for January 2023 opening
- Anticipate starting design of next phase (ARC aisles, Level 2 renovation) in Spring 2023





PROJECT UPDATE

Football Campus

- \$4.8M design, approved by BOT May 26, 2022
 - Architect – AECOM
 - Construction Manager – Barton Malow
- Project in Concept Design





Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|--|--------------------|-------------------|--------------------------|-----------------|
| 22014001 B0014 Howard Phillips Hall 113 & 114 Access Control | Robert Sharps | Active-Funded | Access Control / Camera | \$14,283.85 |
| 23005001 B0005 BHC Access Control - HEERF | Scott Suto | Active-Funded | Access Control / Camera | \$64,798.01 |
| 23093001 B0093 TA Install Card Key Access Control - HEERF | Scott Suto | Active-Funded | Access Control / Camera | \$68,547.79 |
| 21001003 B0001 MH 3rd FI Suite Access Control Elevator AC Call Box Project | Robert Sharps | Active-Funded | Access Control / Camera | \$107,570.62 |
| 23075002 B0075 NSCM Install Card Key Access Control - HEERF | Scott Suto | Active-Funded | Access Control / Camera | \$160,695.99 |
| 23012001 B0012 MSB Add Access Control - HEERF | Scott Suto | Active-Funded | Access Control / Camera | \$163,551.86 |
| 21902001 B0902 Ying Academic Center Security Camera and Access Control | Brian Hussey | Temp Hold | Access Control / Camera | \$175,778.65 |
| 23079001 B0079 CB1 Install Card Key Access Control - HEERF | Scott Suto | Active-Funded | Access Control / Camera | \$201,329.32 |
| 22007002 B0007 Ferrell Commons Student Services F Office Actuator Installation | Jay Malcolm | Active-Not Funded | Access Control / Camera | TBD |
| 23003001 B0003 Utility Building 1 RM 202 Access Control | Not Assigned | Active-Not Funded | Access Control / Camera | TBD |
| 23074001 B0074 Robinson Observatory Access Control | Robert Sharps | Awaiting Customer | Access Control / Camera | TBD |
| 22135007 B0135 UCF Stadium new circuit for sound system in home locker room | Christopher Harris | Close-out | Athletics | \$4,376.00 |
| 22050004 B0050 AFA UCFuel Bar | Christopher Harris | Close-out | Athletics | \$14,823.09 |
| 22050007 B0050 Addition Financial Arena New VB Lockers | Christopher Harris | Close-out | Athletics | \$18,440.00 |
| 22135009 B0135 Football Stadium annual cooler power | Christopher Harris | Close-out | Athletics | \$26,053.70 |
| 22142004 B0142 Soccer practice field power for camera system | Christopher Harris | Active-Funded | Athletics | \$34,950.00 |
| 22135003 B0135 Stadium Re-Brand | Christopher Harris | Active-Funded | Athletics | \$187,772.42 |
| 22082001 B0082 JEP Baseball Video Board Renovation | Christopher Harris | Close-out | Athletics | \$874,507.96 |
| 23EXT001 BEXT Football Stadium re-name various areas | Christopher Harris | Active-Not Funded | Athletics | TBD |
| 22125001 B0125 Softball Stadium Locker power | Christopher Harris | Active-Not Funded | Athletics | TBD |
| 22142001 B0142 Track Soccer Stadium lift replacement | Christopher Harris | Close-out | Athletics | TBD |
| 22077004 B0077 WDSC Install violet defense AV system | Christopher Harris | Temp Hold | Athletics | TBD |
| 23410001 B0410 Alpha Tau Omega Roof Replacement | Jason Motto | Close-out | Building Envelope | \$8,797.00 |
| 21906001 B0906 Roof Replacement Upgrades | Brian Hussey | Active-Funded | Building Envelope | \$2,182,456.78 |
| 21906002 B0906 Exterior Building Envelope, Curtain Wall Replacement | Brian Hussey | Active-Funded | Building Envelope | \$2,317,543.22 |
| 19052007 B0052 Student Union Roof & Building Envelope Repairs | David Edgar | Active-Funded | Building Envelope | \$2,763,912.14 |
| 23406001 B0406 ADP - Partial Roof Replacement | Jason Motto | Active-Not Funded | Building Envelope | TBD |
| 23413001 B0413 Kappa Sigma Roof Replacement | Jason Motto | Active-Not Funded | Building Envelope | TBD |
| 22100102 B1001 Burnett Biomedical Roof Replacement over Vivarium | Jason Motto | Awaiting Customer | Building Envelope | TBD |
| 23030001 B0030 Brevard Hall Roof Replacement | Not Assigned | Active-Not Funded | Building Envelope | TBD |
| 22065001 B0065 Lake Claire Switch Room Exterior Storm Door | Not Assigned | Awaiting Customer | Building Envelope | TBD |
| 22077003 B0077 Wayne Densch 77 Exterior Storm Door | Not Assigned | Awaiting Customer | Building Envelope | TBD |
| 22304001 B0304 South Telecom Switch Room Exterior Storm Doors | Not Assigned | Awaiting Customer | Building Envelope | TBD |
| UCF-563E - B0002 Phase 2B Level 2 Renovation - design only | Jay Malcolm | Temp Hold | Capital Project | \$1,100,000.00 |
| UCF-601 B0119 Arts Complex Phase II | David Edgar | Active-Funded | Capital Project | \$2,750,000.00 |
| UCF-563D B002A.2 Library ARC Aisles 4 & 5 | Jay Malcolm | Temp Hold | Capital Project | \$3,317,000.00 |
| UCF-575 B8151 Partnership IV | Walter Gordon | Close-out | Capital Project | \$3,650,000.00 |
| UCF-602 UCF Football Campus Concept Design | Christopher Harris | Active-Not Funded | Capital Project | \$4,800,000.00 |
| UCF-597 B0020 Biological Sciences HVAC Renovation (E&G Funds) | George Hayner | Active-Funded | Capital Project | \$5,000,000.00 |
| UCF-599 B0005 Chemistry HVAC Renovation (E&G Funds) | George Hayner | Active-Funded | Capital Project | \$5,000,000.00 |
| UCF-583 B0165 UCF AA RAC Interior Build-out | Christopher Harris | Close-out | Capital Project | \$9,528,000.00 |
| UCF-604 Ferrell Commons Renovation (E&G Funds) | David Edgar | Active-Funded | Capital Project | \$10,000,000.00 |
| UCF-599A Chemistry HVAC Renovation (Federal Funds) | George Hayner | Active-Funded | Capital Project | \$10,000,000.00 |
| UCF-563C B0002 Library Phase 2A.1 Renovation of Third Floor | Jay Malcolm | Active-Funded | Capital Project | \$18,800,000.00 |
| UCF-597A Biological Sciences HVAC Renovation (Federal Funds) | George Hayner | Active-Funded | Capital Project | \$21,600,000.00 |
| UCF-603 B1003 College of Nursing Building | Evan Shick | Active-Not Funded | Capital Project | \$63,781,430.00 |
| 22355004 B0355 North Cell Tower Security Fence and Gate | George Hayner | Active-Funded | Grounds / Infrastructure | \$6,851.60 |
| 22163001 B0163 Band Practice Facility Field Lighting Project | Scott Suto | Active-Funded | Grounds / Infrastructure | \$11,242.06 |
| 22024003 B0024 Creative School Playground Fencing | Christina Rogers | Close-out | Grounds / Infrastructure | \$29,737.28 |
| 22024001 B0024 Creative School Playground Structure | Christina Rogers | Active-Funded | Grounds / Infrastructure | \$100,581.49 |
| 23024001 B0024 Creative School Shade Structure # 3 | Christina Rogers | Active-Funded | Grounds / Infrastructure | \$120,836.64 |
| 23CWP001 ADA Parking Space Striping & Access Upgrades | Christopher Harris | Active-Funded | Grounds / Infrastructure | \$149,821.90 |
| 22153002 B0153 Parking Garages Condition Assessment | Christopher Harris | Active-Funded | Grounds / Infrastructure | \$186,063.00 |
| 22024002 B0024 Creative School Shade Structure | Christina Rogers | Active-Funded | Grounds / Infrastructure | \$232,921.15 |
| 22CWP002 Surface Parking Lot Condition Assessment | Christopher Harris | Active-Funded | Grounds / Infrastructure | \$282,026.07 |
| 22EXT002 B0153 Parking lot B9 Mill Overlay and Restripe | Jason Motto | Temp Hold | Grounds / Infrastructure | \$378,640.00 |



Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|--|----------------------|-------------------|--------------------------|----------------|
| 21051002 B0051 VAB Design and Construction of Exterior Storage Structure | Evan Shick | Active-Funded | Grounds / Infrastructure | \$616,651.64 |
| 21CWP004 Main Campus Pedestrian Lighting | Scott Suto | Active-Funded | Grounds / Infrastructure | \$841,517.99 |
| 22088001 B0088 RWC Turf Field Replacement | George Hayner | Active-Funded | Grounds / Infrastructure | \$949,610.51 |
| 22906006 B0906 CMB Exterior Lighting & ADA Stanchion Improvement | Christina Rogers | Active-Not Funded | Grounds / Infrastructure | TBD |
| 23024002 B0024 Creative School New Preschool Playground | Christina Rogers | Active-Not Funded | Grounds / Infrastructure | TBD |
| 23081001 B0081 BYC Service Animal Dog Park | Christina Rogers | Active-Not Funded | Grounds / Infrastructure | TBD |
| 22915003 B0915 DPAC DT Hardscaping Along Bentley Street | Christina Rogers | Temp Hold | Grounds / Infrastructure | TBD |
| 22153007 B0153 V&P Info Spin Hubs Installation Of Digital Screens | Christopher Harris | Active-Not Funded | Grounds / Infrastructure | TBD |
| 23052001 B0052 Student Union NPHC Monument | Christopher Harris | Active-Not Funded | Grounds / Infrastructure | TBD |
| 23EXT002 BEXT F&S Storage Expansion of Conex Cove | Evan Shick | Active-Not Funded | Grounds / Infrastructure | TBD |
| 22EXT001 B0153 V&PI Repave parking lots H2, H3, and H4 | Jason Motto | Temp Hold | Grounds / Infrastructure | TBD |
| 23097001 B0097 Parking Garage D, ADA Parking Spaces Modifications | Jason Motto | Temp Hold | Grounds / Infrastructure | TBD |
| 22815104 B8151 P4 Monument Sign Installation | Maria Yebra-Teimouri | Active-Not Funded | Grounds / Infrastructure | TBD |
| 22815204 B8152 P5 Monument Sign Installation | Maria Yebra-Teimouri | Active-Not Funded | Grounds / Infrastructure | TBD |
| 23102501 B1025 UCF Health Quadrangle Signage Project | Maria Yebra-Teimouri | Active-Not Funded | Grounds / Infrastructure | TBD |
| 21EXT001 Aquarius Agora Dr Gate Installation ADA Parking Relocation | Not Assigned | Awaiting Customer | Grounds / Infrastructure | TBD |
| 22EXT003 BEXT Estimate for Drone Cage Land Prep at Ara Drive | Robert Sharps | Active-Not Funded | Grounds / Infrastructure | TBD |
| 22CWP003 BCWP Campus License Plate Readers Additions | Scott Suto | Active-Funded | Life Safety / Code | \$1,000.00 |
| 22902002 B0902 YAC Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$12,795.70 |
| 22001003 B0001 MH Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$13,626.00 |
| 22028001 B0028 Install Side Entry Access Control | Christina Rogers | Temp Hold | Life Safety / Code | \$14,323.65 |
| 22052005 B0052 SU Actuator Replacement Throughout Student Union | Jay Malcolm | Active-Funded | Life Safety / Code | \$14,355.03 |
| 22014002 B0014 HPH Anthropology Traka Box Installation | Jason Motto | Close-out | Life Safety / Code | \$20,734.53 |
| 22091001 B0091 ENG 2 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$23,172.25 |
| 22079002 B0079 CBI Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$24,533.54 |
| 22815102 B8151 P4 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$24,873.44 |
| 22811101 B8111 P1 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$30,455.47 |
| 22815201 B8152 P5 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$37,366.46 |
| 22811902 B8119 P2 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$41,428.67 |
| 22812601 B8126 P3 Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$41,428.67 |
| 22100101 B1001 Burnett Biomedical Science Toe N Go Elevator - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$47,334.20 |
| 22052003 B0052 SU Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$51,043.54 |
| 22099001 B0099 Psychology Traka Boxes | Jason Motto | Close-out | Life Safety / Code | \$59,302.98 |
| 22050003 B0050 UCF Arena Toe N Go Elevator Foot Controls - HEERF | Christina Rogers | Close-out | Life Safety / Code | \$70,623.75 |
| 22915002 B0915 DPAC Access Control & Magnetic Hold Open Integration | Christina Rogers | Active-Funded | Life Safety / Code | \$99,650.31 |
| 22132001 B0132 TWR 3 Fire Panel System Replacement | David Edgar | Active-Funded | Life Safety / Code | \$122,504.53 |
| 22133001 B0133 TWR 4 Fire Panel System Replacement | David Edgar | Active-Funded | Life Safety / Code | \$122,504.53 |
| 17150002 B0150 Replace FAS Monitoring Digitize System | David Edgar | Active-Funded | Life Safety / Code | \$127,721.38 |
| 22811905 B8119 P2 Fire Alarm Panel and Device Upgrade | Jay Malcolm | Active-Funded | Life Safety / Code | \$134,492.72 |
| 21163001 B0163 Band Tower Renovation | Maria Yebra-Teimouri | Close-out | Life Safety / Code | \$149,012.62 |
| 22009001 B0009 Lake Hall fire alarm replacement | Jason Motto | Close-out | Life Safety / Code | \$443,852.05 |
| 22102001 B0102 Nike Fire alarm replacement | Jason Motto | Close-out | Life Safety / Code | \$446,815.45 |
| 17CMP003 Change campus-wide FAS communication | David Edgar | Close-out | Life Safety / Code | \$779,621.12 |
| 21111001 B0111 Hercules 111 Fire Alarm System and MNS Upgrade | David Edgar | Close-out | Life Safety / Code | \$828,610.77 |
| 22CWP001 JCI Central Station Monitoring Radio Mesh | Brian Hussey | Active-Not Funded | Life Safety / Code | TBD |
| 22902005 B0902 JAYAC Security Entrance Upgrade | Brian Hussey | Temp Hold | Life Safety / Code | TBD |
| 22950001 B0950 CPGI Security Improvements to Amelia Garage | Christina Rogers | Awaiting Customer | Life Safety / Code | TBD |
| 22001006 B0001 MH Fire Damper Replacements | Evan Shick | Active-Not Funded | Life Safety / Code | TBD |
| 23097002 B0097 Parking Garage Static LPR Cameras Garages D and H | Evan Shick | Active-Not Funded | Life Safety / Code | TBD |
| 23010001 B0010 Osceola Hall Fire Alarm Replacement | Jason Motto | Active-Not Funded | Life Safety / Code | TBD |
| 23020001 B0020 BSB Panic Button Room 301 | Jason Motto | Active-Not Funded | Life Safety / Code | TBD |
| 23104001 B104 Nike B104 & B105 Replace Fire Alarm System | Jason Motto | Active-Not Funded | Life Safety / Code | TBD |
| 23CWP002 CWP Campus Wide Door Lock Monitoring Upgrade of older elevators | Not Assigned | Active-Not Funded | Life Safety / Code | TBD |
| 22021002 B0021 Educational Complex & Gym Fire Alarm Replacement | Scott Suto | Active-Not Funded | Life Safety / Code | TBD |
| 23090001 B0090 HS II AV System Upgrade - HEERF | Scott Suto | Active-Funded | MEP Systems / Utility | \$4,409.54 |
| 21002004 B0002 Library 121 Switch Room HVAC | Not Assigned | Awaiting Customer | MEP Systems / Utility | \$4,967.00 |



Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|--|----------------------|-------------------|-----------------------|----------------|
| 22350001 B0350 ESTB Generator project | George Hayner | Close-out | MEP Systems / Utility | \$6,843.00 |
| 23028001 B0028 Creative School II UV Lights - HEERF | Christina Rogers | Active-Funded | MEP Systems / Utility | \$14,807.40 |
| 23100201 B1002 COM AV system upgrades - HEERF | Scott Suto | Active-Funded | MEP Systems / Utility | \$14,927.00 |
| 22052008 B0052 SU Hood Fan Access | Jay Malcolm | Active-Funded | MEP Systems / Utility | \$26,130.00 |
| 23052002 B0052 SU Repair and/or Replace Smoke Evac Control Boards | Jay Malcolm | Active-Funded | MEP Systems / Utility | \$35,536.75 |
| 22088002 B0088 RWC AC unit replacement | Evan Shick | Active-Funded | MEP Systems / Utility | \$37,009.57 |
| 19150001 B0150 Bldg 150 Secondary Utility Feed | Evan Shick | Active-Funded | MEP Systems / Utility | \$85,600.00 |
| 22024004 B0024 Creative School HVAC Replacement - HEERF | Christina Rogers | Active-Funded | MEP Systems / Utility | \$114,471.29 |
| 22051002 B0051 Replacement of VAB MDP in Electrical Room 162 | Evan Shick | Active-Funded | MEP Systems / Utility | \$148,447.29 |
| 21006002 B0006 Theatre Electrical Panel Replacement | Maria Yebra-Teimouri | Active-Funded | MEP Systems / Utility | \$158,451.31 |
| 17027003 B0027 CAPS HVAC Controls System | Scott Suto | Active-Funded | MEP Systems / Utility | \$197,676.29 |
| 21026004 B0026 JWC Update HVAC controls | Evan Shick | Active-Funded | MEP Systems / Utility | \$237,636.82 |
| 17094002 B0094 BA2 Replace HVAC Controls System | Jason Motto | Close-out | MEP Systems / Utility | \$244,675.00 |
| 22052007 B0052 Student Union HVAC deficiency repairs - HEERF | Jay Malcolm | Active-Funded | MEP Systems / Utility | \$400,000.00 |
| 21123003 B0123 TCH Rms 325 and 335 Chilled Beams | Joanne Toole | Active-Funded | MEP Systems / Utility | \$413,348.36 |
| 21903002 B0903 Rosen Chilled Water Pipe Repair | George Hayner | Active-Funded | MEP Systems / Utility | \$500,000.00 |
| 19150002 B0150 Computer RM HVAC Replacements | Evan Shick | Close-out | MEP Systems / Utility | \$540,000.00 |
| 21100201 B1002 COM Boiler System Replacement | David Edgar | Active-Funded | MEP Systems / Utility | \$618,388.58 |
| 22102501 B1025 UCF Health Quadrangle HVAC replacement - HEERF | Brian Hussey | Active-Funded | MEP Systems / Utility | \$750,000.00 |
| 22073001 B0073 HAB HVAC upgrade - HEERF | Jason Motto | Active-Funded | MEP Systems / Utility | \$750,000.00 |
| 20032001 B0032 Seminole Hall Fresh Air Increase - HEERF | Maria Yebra-Teimouri | Active-Funded | MEP Systems / Utility | \$764,307.76 |
| 17045005 B0045 BA1 Replace HVAC Control System | Jason Motto | Close-out | MEP Systems / Utility | \$957,475.00 |
| 21100101 B1001 BSBS BAS Controls Upgrade | Evan Shick | Temp Hold | MEP Systems / Utility | \$999,485.36 |
| 21150001 B0150 Public Safety Chiller Replacement | Evan Shick | Active-Funded | MEP Systems / Utility | \$1,071,654.88 |
| 19053005 B0053 CREOL Replace BAS controls | Evan Shick | Active-Funded | MEP Systems / Utility | \$1,248,940.88 |
| 22102002 B0102 Nike HVAC replacement - HEERF | Jason Motto | Active-Funded | MEP Systems / Utility | \$1,250,000.00 |
| 19003003 B0003 CHW Asbestos Piping Replacement | Evan Shick | Close-out | MEP Systems / Utility | \$1,300,000.00 |
| 19154002 B0154 HVAC Controls Modernization | Evan Shick | Active-Funded | MEP Systems / Utility | \$1,336,495.14 |
| 20002001 B0002 Library Boiler Replacement | David Edgar | Close-out | MEP Systems / Utility | \$1,482,671.47 |
| 17054003 B0054 CSB HVAC Control System | Jason Motto | Close-out | MEP Systems / Utility | \$1,528,094.76 |
| 22040005 B0040 ENG I AHU Replacement - HEERF | Evan Shick | Active-Funded | MEP Systems / Utility | \$1,700,000.00 |
| 22002004 B0002 JCH Library Penthouse AHU Refurbishment - HEERF | Jay Malcolm | Active-Funded | MEP Systems / Utility | \$1,700,000.00 |
| 17051002 B0051 VAB Replacement of entire HVAC System | Evan Shick | Close-out | MEP Systems / Utility | \$1,800,000.00 |
| 22906004 B0906 CMB Air Quality Improvement Electrical HEERF | Brian Hussey | Active-Funded | MEP Systems / Utility | \$1,998,239.00 |
| 19001004 B0001 Millican BAS & HVAC Modernization | Evan Shick | Close-out | MEP Systems / Utility | \$2,000,000.00 |
| UCF-575B B8152 HVAC & Code Related Upgrades | Walter Gordon | Active-Funded | MEP Systems / Utility | \$2,364,569.10 |
| 22079001 B0079 CB I Air Quality Improvement Project - HEERF | Jason Motto | Close-out | MEP Systems / Utility | \$2,847,738.06 |
| 22051001 B0051 VAB Air Quality Improvement Project - HEERF | Evan Shick | Close-out | MEP Systems / Utility | \$3,397,301.29 |
| 22916001 B0916 Upgrade DTC CWP Capacity for Redundancy - HEERF | Brian Hussey | Active-Funded | MEP Systems / Utility | \$4,241,871.60 |
| 22906001 B0906 CMB Air Quality Improvement Project - HEERF | Brian Hussey | Active-Funded | MEP Systems / Utility | \$4,460,135.10 |
| 22052001 B0052 SU Air Quality Improvement Project - HEERF | Jay Malcolm | Close-out | MEP Systems / Utility | \$4,652,016.24 |
| 23308001 B0308 WUCF Antenna Tower Grounding Repairs 2022 | David Edgar | Active-Not Funded | MEP Systems / Utility | TBD |
| 22053005 B0053 CREOL HVAC Fan Wall Conversion | Jason Motto | Active-Not Funded | MEP Systems / Utility | TBD |
| 23031002 B0031 Orange Hall Increase Outside Air to HVAC System | Jason Motto | Active-Not Funded | MEP Systems / Utility | TBD |
| 23101001 B0101 Nike (101) HVAC Upgrade | Jason Motto | Active-Not Funded | MEP Systems / Utility | TBD |
| 23813601 B8136 Northview HVAC RTU Replacement | Jason Motto | Active-Not Funded | MEP Systems / Utility | TBD |
| 22044001 B0044 SEC Compressor Installation | Joanne Toole | Active-Not Funded | MEP Systems / Utility | TBD |
| 22123005 B0123 TCH Rm 301 - Increase Chilled Beam Capacity | Joanne Toole | Active-Not Funded | MEP Systems / Utility | TBD |
| 23007B01 B0007 Ferrell Commons 7B Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | MEP Systems / Utility | TBD |
| 23007F01 B0007 Ferrell Commons 7F Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | MEP Systems / Utility | TBD |
| 23079002 B0079 CB I Power and Conduit upgrades for Network - HEERF | Johnny Walker II | Active-Not Funded | MEP Systems / Utility | TBD |
| 23105001 B1050 LNCC RM 1350 AV system upgrades - HEERF | Scott Suto | Active-Not Funded | MEP Systems / Utility | TBD |
| 22308004 B0308 WUCF FM Sprint Tower Contract End Antenna Removal | Walter Gordon | Active-Funded | Mobile Carriers | \$1,500.00 |
| 22308002 B0308 WUCF FM Tower Verizon Modification 2022 | Christopher Harris | Active-Funded | Mobile Carriers | \$2,520.00 |
| 22003001 B0003 UBI Sprint Equipment Removal from UCF Smokestack | Scott Suto | Temp Hold | Mobile Carriers | \$2,535.00 |
| 22355001 B0355 North Cell Tower DISH Wireless Addition ORMCO00263B | Not Assigned | Awaiting Customer | Mobile Carriers | \$4,956.00 |



Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|---|----------------------|-------------------|--------------------|----------------|
| 22355005 B0355 North Cell Tower T-Mobile/Sprint Modification | George Hayner | Active-Funded | Mobile Carriers | \$5,130.00 |
| 22097001 B0097 Parking Garage D AT&T Modification UCF Westside | Robert Sharps | Active-Funded | Mobile Carriers | \$5,130.00 |
| 22308001 B0308 WUCF Radio Tower AT&T 5G 2022 | Christopher Harris | Close-out | Mobile Carriers | \$6,000.00 |
| 22308005 B0308 WUCF FM T-Mobile Antenna Swap 2022 | Scott Suto | Awaiting Customer | Mobile Carriers | \$8,652.00 |
| 22361001 B0361 South Cell Tower T-Mobile Addition A2E0939A | Not Assigned | Awaiting Customer | Mobile Carriers | \$8,780.00 |
| 22002A01 B0002A AT&T New Site Build on Library ARC | Walter Gordon | Active-Funded | Mobile Carriers | \$11,556.00 |
| 22361002 B0361 AT&T New Site Build on UCF South Tower (FA 12768254) | Maria Yebra-Teimouri | Active-Funded | Mobile Carriers | \$14,214.00 |
| 22002A02 Verizon Cellular Macro Site on top of the ARC | Jay Malcolm | Active-Funded | Mobile Carriers | \$18,151.50 |
| 23135001 B0135 FBC Mortgage Stadium AT&T NH DAS Upgrade | Scott Suto | Active-Funded | Mobile Carriers | \$134,840.20 |
| 22308006 B0308 WUCF Tower T-Mobile Generator Installation | David Edgar | Active-Not Funded | Mobile Carriers | TBD |
| 22194001 B1940 FSEC ATF PV Test Stand Extension | Christina Rogers | Active-Funded | Office / Classroom | \$1,000.00 |
| 21005002 B0005 Chemistry Disconnect Electrical Feed to the Theatre Building | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$2,350.00 |
| 22308003 B0308 WUCF FM Tower Power Outlet Addition 2022 | Christopher Harris | Active-Funded | Office / Classroom | \$6,059.30 |
| 22106001 B0106 Nike 106 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$6,469.65 |
| 22111001 B0111 Hercules 111 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$6,469.65 |
| 22113001 B0113 Hercules 113 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$6,469.65 |
| 22127001 B0127 Health Center VCT and Formica Countertop Replacement | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$6,830.00 |
| 22001008 B0001 MH RM 253 TV Wall Mount | Christina Rogers | Active-Funded | Office / Classroom | \$7,295.00 |
| 22087001 B0087 CAH Convert Server Room A190Q to Office, Add Door | Scott Suto | Active-Funded | Office / Classroom | \$7,579.50 |
| 22080001 B0080 HS1 RM206 Multimedia Upgrade | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$7,905.03 |
| 22001007 B0001 MH RM 303 Pres. Office TV Mounting | Christina Rogers | Active-Funded | Office / Classroom | \$9,737.50 |
| 21044001 B0044 SEC Haas CNC electrical connection | Joanne Toole | Close-out | Office / Classroom | \$9,903.56 |
| 22100202 B1002 COM 321F and 416D Space Assessment | Joanne Toole | Active-Funded | Office / Classroom | \$10,244.69 |
| 22101001 B0101 Nike 101 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22102003 B0102 Nike 102 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22103001 B0103 Nike 103 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22104001 B0104 Nike 104 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22108002 B0108 Hercules 108 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22109002 B0109 Hercules 109 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22110002 B0110 Hercules 110 Telecom Closet Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$10,392.75 |
| 22121004 B0121 PSB Physics Study Alcove Renovation | Jason Motto | Active-Funded | Office / Classroom | \$11,928.18 |
| 22904001 B0904 Rosen Housing 1 Telecom 207 and 407 Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$13,407.90 |
| 22905001 B0905 Rosen Housing 2 Telecom 207 and Room 407 Upgrade - HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$13,407.90 |
| 22073002 B0073 Housing Admin Bldg RM123 Reconfiguration - HEERF | Christopher Harris | Active-Funded | Office / Classroom | \$13,964.00 |
| 22123001 B0123 TCH Suite 133 Front Desk Reconfiguration | Joanne Toole | Close-out | Office / Classroom | \$16,375.24 |
| 23083001 B0083 Parking Garage C Electrical Upgrade | Scott Suto | Active-Funded | Office / Classroom | \$17,948.34 |
| 22123002 B0123 TCH 201 technology improvement | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$18,496.73 |
| 22099002 B0099 PSY Bldg Traka Key Box for UCF RESTORES | Jason Motto | Close-out | Office / Classroom | \$18,704.24 |
| 22090001 B0090 HS2 RM238 Furniture, power & data | Joanne Toole | Active-Funded | Office / Classroom | \$19,831.42 |
| 22903002 B0903 Rosen Rm 217 Relocate MM from Rm 218 | Joanne Toole | Active-Funded | Office / Classroom | \$25,739.24 |
| 20815201 B8152 Trasys (Marines) Build out suites 170-175 & 180-184 | Walter Gordon | Active-Funded | Office / Classroom | \$26,860.41 |
| 22021001 B0021 ED RM 308J Multimedia upgrade - HEERF | Joanne Toole | Active-Funded | Office / Classroom | \$26,959.27 |
| 22100003 B0100 Burnett House MDF Door Move | Christina Rogers | Active-Funded | Office / Classroom | \$28,497.59 |
| 20032002 B0032 Seminole Hall Stairwell | Maria Yebra-Teimouri | Temp Hold | Office / Classroom | \$32,131.00 |
| 21915003 B0915 DPAC RM 350 Office Renovation | Christina Rogers | Close-out | Office / Classroom | \$36,025.20 |
| 22098002 B0098 CB 2 Telecom Closet Electrical Upgrade HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$36,485.50 |
| 22815101 B8151 P4 STE CFT Office and Lobby Remodel RMS 200, 226, 227 | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$38,002.71 |
| 22002002 B0002 JCH Library 5th Floor Admin Suite Finish Makeover | Jay Malcolm | Close-out | Office / Classroom | \$41,112.50 |
| 22915001 B0915 DPAC Power and Data Additions for Library | Christina Rogers | Close-out | Office / Classroom | \$47,385.87 |
| 22052002 B0052 SU RM 302 & 303 Add Power and Data | Scott Suto | Active-Funded | Office / Classroom | \$56,264.21 |
| 22121006 B0121 PSB Gender Neutral Restrooms | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$56,819.81 |
| 21135004 B0135 Stadium Gate Lighting | Christopher Harris | Active-Funded | Office / Classroom | \$57,882.00 |
| 22100002 B0100 Burnett House tile replacement | George Hayner | Active-Funded | Office / Classroom | \$70,664.05 |
| 21040001 B0040 ENGINEERING I RM 468 Electrical and Internet Rework for Lab | Joanne Toole | Active-Funded | Office / Classroom | \$72,357.78 |
| 19917002 B0917 Buildout of RM 110 at Downtown Parking Garage | George Hayner | Awaiting Customer | Office / Classroom | \$80,434.39 |
| 22001002 B0001 Room 395E Office of the Provost Conference Room Upgrade | Robert Sharps | Active-Funded | Office / Classroom | \$82,129.80 |



Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|--|----------------------|-------------------|--------------------|----------------|
| 21020001 B0020 TF 2021 Classroom Refresh | Robert Sharps | Active-Funded | Office / Classroom | \$85,327.78 |
| 22122001 B0122 MIRC Multimedia Upgrade - HEERF | Joanne Toole | Active-Funded | Office / Classroom | \$92,395.33 |
| 20906010 B0906 Flexible Observational Research Space | Christina Rogers | Active-Funded | Office / Classroom | \$113,577.55 |
| 22002001 B0002 Library Multimedia Room Technology Enhancement | Jay Malcolm | Active-Funded | Office / Classroom | \$119,063.48 |
| 22906007 B0906 CMB DT FIEA Office Cubicle Build Out | Maria Yebra-Teimouri | Active-Funded | Office / Classroom | \$122,062.69 |
| 22094001 B0094 BA 2 Telecom Closet Electrical and HVAC Upgrades HEERF | Johnny Walker II | Active-Funded | Office / Classroom | \$169,082.99 |
| 21001002 B0001 MH Suites 341 and 396 UCER Space Remodel | Christina Rogers | Close-out | Office / Classroom | \$244,444.13 |
| 18815203 B8152 Partnership V -DOD 4th floor Build Out | Walter Gordon | Close-out | Office / Classroom | \$245,797.92 |
| 21815201 B8152 Partnership V - Air Force SCARS SOC | Walter Gordon | Close-out | Office / Classroom | \$308,875.59 |
| 20127002 B0127 SHC Tile / Carpet Replacement | Samantha Mason | Active-Funded | Office / Classroom | \$322,889.39 |
| 20906009 B0906 Rm 0105/0106 Gallery Space and Interactive Media | Christina Rogers | Active-Funded | Office / Classroom | \$350,000.00 |
| 22815103 B8151 Partnership IV Rm. 140 PEOSTRI Computer Labs | Brian Hussey | Active-Not Funded | Office / Classroom | \$350,048.03 |
| 18091005 B0091 RM 418 Modification for Smart Cities Lab | Maria Yebra-Teimouri | Close-out | Office / Classroom | \$400,000.00 |
| 22815202 B8152 P5 Renovation of Suite 100 | Walter Gordon | Active-Funded | Office / Classroom | \$472,583.88 |
| 21123002 B0123 TCH Office Renovation and TR541 Trailer Removal | Joanne Toole | Close-out | Office / Classroom | \$522,529.53 |
| 19123004 B0123 TCH 215 Space Reassignment-UCF Abroad | David Edgar | Close-out | Office / Classroom | \$585,257.28 |
| 20917001 B0917 DTC Parking Garage FO Office Build-out | George Hayner | Close-out | Office / Classroom | \$622,307.19 |
| 22815105 B8151 P4 Renovate Director's Suite on 2nd Floor, Add Bathroom | Brian Hussey | Active-Not Funded | Office / Classroom | TBD |
| 22902004 B0902 JAYAC Integrated Cyber Operations Network Control Center | Brian Hussey | Temp Hold | Office / Classroom | TBD |
| 22417001 B0417 Kappa Kappa Gamma House Convection Oven | Christina Rogers | Active-Not Funded | Office / Classroom | TBD |
| 22116002 B0116 HEC 101 Multimedia | Christopher Harris | Active-Not Funded | Office / Classroom | TBD |
| 23097003 B0097 Parking Garage D Design & Install Elevator | Evan Shick | Active-Not Funded | Office / Classroom | TBD |
| 22123006 B0123 TCH Hurricane Ride-out Hardening | George Hayner | Active-Not Funded | Office / Classroom | TBD |
| 22903001 B0903 Rosen RM102R & RM110 Classroom Multimedia Upgrades | George Hayner | Active-Not Funded | Office / Classroom | TBD |
| 22007001 B007D Ferrell Commons 63 South Remodel | Jay Malcolm | Active-Not Funded | Office / Classroom | TBD |
| 23052003 B0052 SU Install Lighting and Truss in Pegasus Ballroom | Jay Malcolm | Active-Not Funded | Office / Classroom | TBD |
| 22014003 B0014 HPH 310 Teaching Lab Tech Upgrade | Joanne Toole | Active-Not Funded | Office / Classroom | TBD |
| 22079003 B0079 CBI Rms 305, 306, & 306a Renovation | Joanne Toole | Active-Not Funded | Office / Classroom | TBD |
| 23007A01 B0007 Ferrell Commons 7A Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | Office / Classroom | TBD |
| 23007C01 B0007 Ferrell Commons 7C Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | Office / Classroom | TBD |
| 23007E01 B0007 Ferrell Commons 7E Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | Office / Classroom | TBD |
| 23007G01 B0007 Ferrell Commons 7G Telecom Upgrade - HEERF | Johnny Walker II | Active-Not Funded | Office / Classroom | TBD |
| 22016A01 B016A F&S Building Department renovation | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 22028002 B0028 Creative School II Washer/Dryer Installation - HEERF | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 22045001 B0045 BA 1 CYBER BA1 136 renovation | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 22080002 B0080 HS1 Room 105 Remodeling | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 22123003 B0123 TCH Removal & replacement of archway door | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 23903001 B0903 RCH Rosen Student Lounge Cabinets and countertops Upgrade | Maria Yebra-Teimouri | Active-Not Funded | Office / Classroom | TBD |
| 23031001 B0031 Orange Hall Replace Exterior Stairs | Not Assigned | Active-Not Funded | Office / Classroom | TBD |
| 22053003 B0053 CREOL Upgrade classroom tech & multimedia TF2122 | Robert Sharps | Active-Not Funded | Office / Classroom | TBD |
| 23075001 B0075 NSCM New Surround Sound Equipment & Acoustic Treatment | Robert Sharps | Active-Not Funded | Office / Classroom | TBD |
| 23811801 B8118 UTWR RM 517/R544 Meeting Room Upgrades/Remodel | Robert Sharps | Active-Not Funded | Office / Classroom | TBD |
| 23903003 B0903 Rosen RM 275 Install TV mounting bracket, outlet, Telecom | Robert Sharps | Active-Not Funded | Office / Classroom | TBD |
| 22013001 B0013 TC I Update Conference Rooms | Robert Sharps | Temp Hold | Office / Classroom | TBD |
| 22812602 B8126 P3 Electrical Upgrade to Partnership 3 Data Center RM 102 | Scott Suto | Active-Not Funded | Office / Classroom | TBD |
| 22040007 B0040 ENG I Retrofitting lab for new equipment | Scott Suto | Awaiting Customer | Office / Classroom | TBD |
| 22150001 B0150 PSB Rm 316 Training room update - HEERF | Joanne Toole | Active-Not Funded | Office / Classroom | TBD |
| 22200201 B2002 FSEC Battery Testing | Christina Rogers | Temp Hold | Research | \$3,572.85 |
| 22040006 B0040 ENG I Replace Equipment Clean Room | David Edgar | Active-Funded | Research | \$8,678.79 |
| 22007003 B0007F Ferrell Commons F Sound Reduction RM 0185B | Christina Rogers | Active-Funded | Research | \$13,052.05 |
| 21154001 B0154 RM123 Electrical Modification for Furnace Replacement | George Hayner | Close-out | Research | \$18,672.79 |
| 21121005 B0121 PSB Relocate Electromagnet from PSB 108 to PSB 116 | David Edgar | Active-Funded | Research | \$21,071.90 |
| 22091003 B0091 ENG II New Equipment in Machine Shop | Jason Motto | Active-Funded | Research | \$27,609.51 |
| 22120001 B0120 R1 160 Microgrid Test Bed | Maria Yebra-Teimouri | Close-out | Research | \$33,998.67 |
| 20091001 B0091 Autonomous Vehicle Transportation Line | Ben Fauser | Active-Funded | Research | \$45,000.00 |
| 22120004 B0120 R1 RM 274 Shared Fume Hood Lab | Jason Motto | Active-Funded | Research | \$48,736.66 |



Current Projects FY 2022-23 Q1

| Name | Project Manager | Status | Project Type | Current Budget |
|--|----------------------|-------------------|---------------------|----------------|
| 22105001 B1050 LNCC - Fume Hood Installation | Joanne Toole | Active-Funded | Research | \$56,772.62 |
| 22105002 B1050 LNCC 3rd Flr. Elect. Modifications & Rm. Reno. | Joanne Toole | Active-Funded | Research | \$70,575.50 |
| 21053003 B0053 CREOL RM 190 Replace Hazardous Gas Cabinets | Christopher Harris | Active-Funded | Research | \$125,640.76 |
| 21121007 B0121 PSB Install Powered Antenna Mount and Antennas | Maria Yebra-Teimouri | Active-Funded | Research | \$134,981.15 |
| 21121006 B0121 Lab 421 Air Flow | David Edgar | Close-out | Research | \$335,498.41 |
| 20048002 B0048 Addition of DX HVAC Unit RM 102 | George Hayner | Active-Funded | Research | \$338,051.71 |
| 22121002 B121 PSB Lab 418 Renovation | David Edgar | Active-Funded | Research | \$461,984.58 |
| 22120003 B0120 R1 - Research I Microgrid (& Linear Generators) | David Edgar | Active-Funded | Research | \$626,270.80 |
| 15154003 B0154 MAE LAB 128 Nextrom Machine Installation | George Hayner | Active-Funded | Research | \$732,339.64 |
| 20154001 B0154 MAE OML Lab Remodeling and Renovation | Joanne Toole | Active-Funded | Research | \$1,231,318.32 |
| 22811906 B8119 P2 Lab renovation 0306N | Christina Rogers | Active-Not Funded | Research | TBD |
| 23099001 B0099 RM 203D Divide Room to Provide Additional Clinical Rooms. | David Edgar | Active-Not Funded | Research | TBD |
| 23121001 B0121 PSB IRIS Laser Center RM 155, 109, 108 | David Edgar | Awaiting Customer | Research | TBD |
| 23005002 B0005 Chemistry RM 304 Upgrade for Scientific Equipment | George Hayner | Active-Not Funded | Research | TBD |
| 22002006 B0002 Library 5th Floor Balcony Structural Repairs | Jay Malcolm | Active-Not Funded | Research | TBD |
| 22137004 B0137 Knights Plaza Gringo Loco's A/C renovation | Jason Motto | Active-Funded | Retail / Restaurant | \$42,524.35 |
| 21052002 B0052 Purple Ocean Tennant Buildout | Jay Malcolm | Close-out | Retail / Restaurant | \$123,765.02 |
| 22088003 22088003 B0088 Rec & Wellness Ctr FreshU Kitchen | Evan Shick | Active-Not Funded | Retail / Restaurant | TBD |
| 22002005 B0002 JCH Library Java city remodel | Jay Malcolm | Active-Not Funded | Retail / Restaurant | TBD |
| 22052006 B0052 SU Add Barbeque Smoker Outside of Student Union | Jay Malcolm | Active-Not Funded | Retail / Restaurant | TBD |
| 19123010 B0123 Rm 325 TF Digital Humanities Makerspaces | Robert Sharps | Active-Funded | Tech Fee | \$16,813.96 |
| 21021003 B0021 TF 2021 Educational Complex Rm 190 Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$28,572.50 |
| 21054001 B0054 TF 2021 College of Sciences Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$36,301.19 |
| 21005001 B0005 TF 2021 Chemistry Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$44,752.22 |
| 21812101 B8121 TF 2021 Orlando Tech Center Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$85,848.75 |
| 21094001 B0094 TF 2021 RM 201, 207, 208, 210 Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$107,295.93 |
| 19093004 B0093 (1920-06) TF 202A, 202B, 222 Upgrade Multimedia | Robert Sharps | Active-Funded | Tech Fee | \$138,891.15 |
| 21099001 B0099 TF 2021 Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$299,004.19 |
| 22139001 B0139 Global Upgrade classroom tech & multimedia TF2122 | Robert Sharps | Active-Funded | Tech Fee | \$303,946.52 |
| 21080001 B0080 TF 2021 Health Sciences I Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$496,777.28 |
| 21045001 B0045 TF 2021 BA I Classroom Refresh | Robert Sharps | Active-Funded | Tech Fee | \$789,035.51 |
| 22051003 B0051 VAB Upgrade classroom tech & multimedia TF2122 | Robert Sharps | Active-Not Funded | Tech Fee | TBD |
| 22091002 B0091 ENG2 Upgrade classroom tech & multimedia TF2122 | Robert Sharps | Active-Not Funded | Tech Fee | TBD |
| 22095001 B0095 BHC Upgrade Classroom Tech & Multimedia TF2122 | Robert Sharps | Active-Not Funded | Tech Fee | TBD |
| 22098001 B0098 CB2 Upgrade classroom Tech & Multimedia TF2122 | Robert Sharps | Active-Not Funded | Tech Fee | TBD |
| 22116001 B0116 L3HEC Upgrade classroom tech & multimedia TF2122 | Robert Sharps | Active-Not Funded | Tech Fee | TBD |
| 22123004 B0123 TCH SARC Tech Fee to Upgrade Multimedia | Robert Sharps | Active-Not Funded | Tech Fee | TBD |

| |
|-------------------------------------|
| Total Number of Projects Managed |
| 317 |

| |
|-------------------------------------|
| Dollar Value of Projects Managed |
| \$238,129,064.73 |



Projects Completed in FY 2022-2023 (July 1, 2022 to October 26, 2022)

| Name | Project Manager | Date Project Completed | Final Cost |
|---|----------------------|------------------------|--------------|
| 21002001 B0002 Library 5th Floor Balcony Structural Repair | Jay Malcolm | 07/25/2022 | \$55,276.88 |
| 21129001 B0129 TWR 1 Fire Panel System replacement | Jay Malcolm | 08/15/2022 | \$114,109.49 |
| 2282A001 B0082A JEP Install sound system | Christopher Harris | 08/17/2022 | \$105,244.09 |
| 22128001 B0128 NFH Field Camera | Christopher Harris | 08/25/2022 | \$2,526.75 |
| 20045008 B0045 BAI Roof Replacement | Christopher Harris | 08/26/2022 | \$568,848.00 |
| 21120004 B0120 Research I Vive Vue Building Space Utilization | Christopher Harris | 08/30/2022 | \$99,443.06 |
| 22110001 B0110 Hercules 110 Stairwell Door | Jay Malcolm | 08/31/2022 | \$22,884.00 |
| 22109001 B0109 Hercules 109 Stairwell Door | Jay Malcolm | 08/31/2022 | \$22,884.00 |
| 21915005 B0915 DPAC R0304, Door Addition, Electrical in R0325 | Christina Rogers | 09/01/2022 | \$25,679.80 |
| 22053001 B0053 CREOL Rm A106- Replace Door and Install Access Control | Robert Sharps | 09/01/2022 | \$15,258.60 |
| 22108001 B0108 Hercules 108 Stairwell Door | Jay Malcolm | 09/02/2022 | \$22,884.00 |
| 23153001 B0153 Black out spaces to TV/Media lot at Stadium North of B0165 | Christopher Harris | 09/08/2022 | \$1,150.00 |
| 19119002 B0119 (1920-57) TF T107 T110 M132 Instructional Technology Upgrade | Robert Sharps | 09/21/2022 | \$49,104.00 |
| 22040002 B0040 ENG I Rms 456 & 474 Camera Project | Robert Sharps | 09/21/2022 | \$10,597.32 |
| 22050005 B0050 AFA Combine VB & adjacent locker rooms | Christopher Harris | 09/21/2022 | \$25,277.01 |
| 20CWP002 Potable water infrastructure improvements | Evan Shick | 09/21/2022 | \$212,224.46 |
| 22121007 B0121 PSB R0318 cabinet replacement | George Hayner | 09/21/2022 | \$14,901.63 |
| 22902001 B0902 Ying Academic Center Fire Alarm System Replacement | Samantha Mason | 09/21/2022 | \$163,737.26 |
| 16103001 B0103 Nike Door Upgrades | Jay Malcolm | 09/21/2022 | \$68,058.66 |
| 16101001 B0101 Nike Door Upgrades | Jay Malcolm | 09/21/2022 | \$80,964.48 |
| 21903003 B0903 Rosen College Installation of Bus Stop Seating | Ben Fauser | 09/21/2022 | \$58,593.00 |
| 22125002 B0125A SS Install sound system | Christopher Harris | 09/21/2022 | \$41,654.42 |
| 22081002 B0081 BYC-CMMS Rms 100, 101, 107 Access Control & Cameras | Maria Yebra-Teimouri | 09/21/2022 | \$13,770.68 |
| 16102001 B0102 Nike Door Upgrades | Jay Malcolm | 09/22/2022 | \$82,289.83 |
| 20105004 B1050 LNCC Corner Signage | Joanne Toole | 09/23/2022 | \$62,339.01 |
| 22121003 B0121 PSB-238 Power outlet upgrade | Jason Motto | 09/27/2022 | \$4,035.00 |
| 22050002 B0050 AFA Sign power | Christopher Harris | 10/05/2022 | \$6,700.00 |
| 19140001 B0140 BAS Replacement | Evan Shick | 10/07/2022 | \$355,380.97 |
| 19079009 B0079 Rms 201 & 202 Tech Fee Proposal Faculty Multimedia Center | Joanne Toole | 10/12/2022 | \$342,157.17 |
| 22GRP001 Housing Interior Paint - Group Project | Christina Rogers | 10/12/2022 | \$417,807.40 |
| 22355003 B0355 North Tower Verizon Modifications on site 24293 | Ben Fauser | 10/14/2022 | \$2,520.00 |
| 21050001 B0050 Additions Arena Venue HVAC Reheat Revisions | Christopher Harris | 10/26/2022 | \$277,842.78 |
| 22811904 B8119 Partnership II roof coating | Walter Gordon | 10/26/2022 | \$632,400.00 |
| 22082002 B0082H John Euliano Park Concrete repair pillar below scoreboard | Christopher Harris | 10/26/2022 | \$2,839.00 |
| 20012001 B0012 ADA Review & Upgrade of Bldg Entryways | Ben Fauser | 10/26/2022 | \$304,215.36 |
| 22121001 B0121 RM 249 Power and Ventilation for Instruments | Jason Motto | 10/26/2022 | \$18,285.11 |
| 21120005 B0120 Research I RM 363 Electrical Modification for Eqpt | Maria Yebra-Teimouri | 10/26/2022 | \$26,978.40 |

| |
|------------------------------------|
| Total Number of Projects Completed |
| 37 |

| |
|------------------------------------|
| Dollar Value of Projects Completed |
| \$4,330,861.62 |



19052007 B0052 STUDENT UNION ROOF & BUILDING ENVELOPE REPAIRS

ROOF REPAIRS, BUILDING ENVELOPE REPAIRS, AND PERMANENT ROOF ACCESS LADDER INSTALLATION

QUARTERLY TOTAL: \$ 9,775.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|-----------------|-------------|---|------------------|---|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 6/11/2019 | \$ 2,763,912.14 | POR-1 | OWNER ADDED SCOPE TO PAINT EXTERIOR SIGNAGE AND HANDRAIL USING CONTINGENCY FUNDS. | 09/21/22 | CENTRAL FL BUILDING AND INSPECTIONS LLC | OWNER ADDED SCOPE | \$ 346,200.00 | \$ 9,775.00 | \$ 355,975.00 | 0.35% |

19123010 B0123 RM 325 TF DIGITAL HUMANITIES MAKERSPACES

RM 0325, NEED EQUIPMENT TO FACILITATE GENERATIVE RESEARCH AND FLEXIBLE SPACE IN WHICH TO HOUSE BOTH THE EQUIPMENT AND COMMUNITY EVENTS

QUARTERLY TOTAL: \$ 2,155.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 6/3/2019 | \$ 16,813.96 | POR-1 | OWNER ADDED SCOPE - END USER REQUESTED TWO ADDITIONAL OUTLETS ON TWO DEDICATED CIRCUITS. | 07/27/22 | RCG ELECTRIC LLC | OWNER ADDED SCOPE | \$ 12,130.00 | \$ 2,155.00 | \$ 14,285.00 | 12.82% |

20127002 B0127 SHC TILE / CARPET REPLACEMENT

PHASE 1: CARPET REPLACEMENT THE THE STUDENT HEALTH CENTER IN OFFICE PODS, IT AREA, PHARMACY, INSURANCE AND RECEPTION AREAS. PHASE 2: 1ST FLOOR TILE REPLACEMENT

QUARTERLY TOTAL: \$ (56,702.54)

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|----------------------------------|------------------|----------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 11/8/2019 | \$ 322,889.39 | POR-3 | OWNER DIRECT PURCHASE - SHS TILE | 09/12/22 | OVATION CONSTRUCTION | DEDUCTIVE CHANGE ORDER | \$ 192,677.24 | \$ (56,702.54) | \$ 135,974.70 | -17.56% |

20154001 B0154 MAE OML LAB REMODELING AND RENOVATION

PLEASE ENCLOSE THE OUTSIDE BAY AREA TO ALLOW SECURITY AND SAFETY TO THE RESEARCH PROJECT AND PROTECT IT FROM THE ELEMENTS

QUARTERLY TOTAL: \$ (90,655.00)

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|-----------------|-------------|---|------------------|------------------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 4/29/2020 | \$ 1,231,318.32 | POR-3 | OWNER DIRECT PURCHASE FOR SALES TAX SAVINGS - SI GOLDMAN - SHEET METAL, LAB FAN, HEATER, OUTDOOR AIR UNIT | 07/18/22 | CHARLES PERRY PARTNERS, INC. | DEDUCTIVE CHANGE ORDER | \$ 811,047.00 | \$ (90,655.00) | \$ 720,392.00 | -7.36% |

20917001 B0917 DTC PARKING GARAGE FO OFFICE BUILD-OUT
BUILD-OUT PERMANENT OFFICE AND STORAGE FOR FACILITIES OPERATIONS IN THE WAREHOUSE SECTION OF THE DTC PARKING GARAGE

QUARTERLY TOTAL:
\$ 4,810.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|----------------|-------------|--|------------------|---------------|------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 12/20/2019 | \$ 622,307.19 | POR-9 | EXISTING OA DAMPER IS DUCTED IN UPSTREAM OF THE RA DAMPER, NOT ALLOWING FOR PROPER OA CONTROL. MOVING RA DAMPER TO UPSTREAM POSITION WILL ALLOW CONTROL SEQUENCE TO OPERATE AS INTENDED. | 08/01/22 | TRANE US INC. | ERROR / OMISSION | \$ 33,919.00 | \$ 4,810.00 | \$ 38,729.00 | 0.77% |

21001003 B0001 MH 3RD FL SUITE ACCESS CONTROL ELEVATOR AC CALL BOX
THE PURPOSE OF THIS PROJECT IS TO SECURE THE 3RD FLOOR SUITE ENTRANCES AND EXITS AS WELL AS ADD ACCESS CONTROL TO THE STAIRWELLS THAT LEAD TO THE 3RD FLOOR

QUARTERLY TOTAL:
\$ 3,038.12

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|---|------------------|------------------------------------|-----------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 4/20/2021 | \$ 107,570.62 | POR-2 | ADDED SCOPE FOR A WIRELESS BRIDGE TO ALLOW A NEW CARD READER TO COMMUNICATE WITH THE ACCESS CONTROL SYSTEM. | 09/15/22 | SIGNATURE SYSTEMS OF FLORIDA, INC. | FIELD CONDITION | \$ 90,764.02 | \$ 3,038.12 | \$ 93,802.14 | 2.82% |

21026004 B0026 JTWC UPDATE HVAC CONTROLS
B0026 - JT WASHINGTON CENTER NEEDS UPDATED HVAC CONTROLS

QUARTERLY TOTAL:
\$ 11,863.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|---------------|-------------------|--------------------------|--------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 2/22/2021 | \$ 237,636.82 | POR-2 | OWNER ADDED SCOPE - REPLACEMENT OF OUTSIDE AIR DAMPERS TO IMPROVE PERFORMANCE. | 09/26/22 | TRANE US INC. | OWNER ADDED SCOPE | \$ 165,345.00 | \$ 11,863.00 | \$ 177,208.00 | 4.99% |

| | | |
|---|-------------------------|----------------------|
| 21040001 B0040 ENGINEERING I RM 468 ELECTRICAL AND INTERNET REWORK FOR | QUARTERLY TOTAL: | \$ (6,920.00) |
| COMPUTER LAB UPGRADE BY REMODELING TO REMOVE ALL TABLES WORK BENCHES, CASE WORK ON THE WALL, CARPET. TO REMODEL THE LAB WITH 3-4 ELECTRICAL POWER POLES IN THE MID OF THE LAB WITH RECEPTACLE/INTERNET AND NEW CARPET AND PAINT | | |

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|-------------------------------------|------------------|----------------------------|------------------------|--------------------------|---------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 2/22/2021 | \$ 72,357.78 | POR-3 | CREDIT BASED ON FINAL SCOPE BUY-OUT | 07/18/22 | OELRICH CONSTRUCTION, INC. | DEDUCTIVE CHANGE ORDER | \$ 63,436.95 | \$ (6,920.00) | \$ 56,516.95 | -9.56% |

| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------|--|-----------|------------------|
| 21050001 B0050 ADDITIONS ARENA VENUE HVAC REHEAT REVISIONS | | | | | | | | | | QUARTERLY TOTAL: | | \$ | 12,906.00 |
| RELOCATE THE VENUE REHEAT UNITS IN ORDER TO PREVENT FUTURE OCCURRENCES OF CONDENSATION WITHIN THE BUILDING THAT ARE CAUSING STAFF AND STUDENT ATHLETE SAFETY CONCERNS | | | | | | | | | | | | | |

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|----------------|-------------|--|------------------|------------------|-----------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 9/17/2020 | \$ 288,513.00 | POR-3 | OWNER ADDED SCOPE - REPLACEMENT OF EXISTING DEFICIENT VALVE HANDLES AND 9 VALVES. INCLUDES RE-INSULATION. | 08/05/22 | ENERGY AIR, INC. | FIELD CONDITION | \$ 146,400.00 | \$ 8,885.00 | \$ 155,285.00 | 3.08% |
| | | | | POR-2 | UNFORSEEN CONDITION - EXISTING THERMOMETERS NEED REPLACEMENT, REQUESTED BY UTILITIES AND ENGINEERING SERVICES AND FUNDED BY PROJECT CONTINGENCY. | 09/08/22 | ENERGY AIR, INC. | FIELD CONDITION | \$ 155,285.00 | \$ 4,021.00 | \$ 159,306.00 | 1.39% |

21053003 B0053 CREOL RM 190 REPLACE HAZARDOUS GAS CABINETS

REPLACE 4 EXISTING HAZARDOUS GAS CABINETS WITH SIMILAR SPEC CABINETS FROM A DIFFERENT MANUFACTURER. FOR SCOPE SEE PRP-700

QUARTERLY TOTAL: \$ 42,565.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|---|------------------|-------------------------------|-----------------|--------------------------|--------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 12/17/2020 | \$ 125,640.76 | POR-3 | UNFORSEEN CONDITION - EXISTING EXHAUST FANS DO NOT MEET REQUIRED CFM AND REQUIRE REPLACEMENT IN ORDER FOR THIS PROJECT TO FUNCTION AS DESIGNED. THIS SCOPE ADDS FOUR EXHAUST FANS, ASSOCIATED ELECTRICAL, TEST & BALANCE, STAINLESS DUCT FOR TRANSITION TO NEW FANS, AND QUICKSHIP. | 08/25/22 | W W GAY MECHANICAL CONTRACTOR | FIELD CONDITION | \$ 62,585.00 | \$ 42,565.00 | \$ 105,150.00 | 33.88% |

21054001 B0054 TF 2021 COLLEGE OF SCIENCES CLASSROOM REFRESH

TECH FEE 2021-108: CLASSROOM REFRESH COLLEGE OF SCIENCE BUILDING ROOM 101

QUARTERLY TOTAL: \$ 6,387.64

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|---|------------------|----------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 10/26/2020 | \$ 36,301.19 | POR-1 | OWNER ADDED SCOPE - ADDED CONNECTRAC FOR FIRE ALARM WIRE PATHWAY, ADDED CARPET AND STAIR NOSINGS. | 09/20/22 | OVATION CONSTRUCTION | OWNER ADDED SCOPE | \$ 23,046.68 | \$ 6,387.64 | \$ 29,434.32 | 17.60% |

21111001 B0111 HERCULES 111 FIRE ALARM SYSTEM AND MNS UPGRADE

UPGRADE FIRE ALARM SYSTEM AND MASS NOTIFICATION SYSTEM

QUARTERLY TOTAL: \$ 26,485.20

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|----------------|-------------|---|------------------|----------------------|-------------------|--------------------------|--------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 3/8/2021 | \$ 828,610.77 | POR-1 | OWNER ADDED SCOPE - FIRE ALARM VENDOR TO UPDATE DATA/POINT AND SIGNAL CODE LIST FOR CAMPUS RADIO SYSTEM. | 08/05/22 | OVATION CONSTRUCTION | OWNER ADDED SCOPE | \$ 687,864.00 | \$ 2,211.30 | \$ 690,075.30 | 0.27% |
| | | | | POR-2 | OWNER ADDED SCOPE - RELOCATION OF THE FIRE ALARM PANEL INTO ELECTRICAL ROOM 113, CONVERT THE PANEL TO A FIRE ALARM ANNUNCIATOR, ADD A DEDICATED CIRCUIT FOR THE RELOCATED PANEL; ADDED MINI-SPLIT AC SYSTEM, CONDENSER, EVAPORATOR, AND ASSOCIATED INFRASTRUCTURE; ADDED CONDENSATE PUMP WITH DRAIN ARMOR FLEX; NEW EXTERIOR CONCRETE PAD FOR NEW EQUIPMENT, EXTERIOR STUCCO REPAIR RELATED TO NEW WALL PENETRATIONS. | 08/30/22 | OVATION CONSTRUCTION | OWNER ADDED SCOPE | \$ 690,075.30 | \$ 24,273.90 | \$ 714,349.20 | 2.93% |

21150001 B0150 PUBLIC SAFETY CHILLER REPLACEMENT

REPLACE FAILING CHILLER

QUARTERLY TOTAL: \$ 466,922.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|-----------------|-------------|--|------------------|------------------|-------------------|--------------------------|---------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 3/8/2021 | \$ 1,071,654.88 | POR-2 | THE ORIGINAL PO ON THE PROJECT WAS FOR LONG LEAD TIME EQUIPMENT ONLY (CHILLER AND PUMPS). THIS SCOPE INCLUDES THE COMPLETE DEMOLITION, INSTALL, AND START-UP OF NEW EQUIPMENT, INCLUDING ALL ASSOCIATED PIPING AND ELECTRICAL SCOPE. | 08/04/22 | BERNHARD MCC LLC | OWNER ADDED SCOPE | \$ 231,193.00 | \$ 466,922.00 | \$ 698,115.00 | 43.57% |

| 21154001 B0154 RM123 ELECTRICAL MODIFICATION FOR FURNACE REPLACEMENT | | | | | | | | | QUARTERLY TOTAL: | | \$ | 4,427.40 |
|--|-----------|------------|----------------|-------------|--|------------------|---------------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| ONE OF THE FURNACES IN OML LAB 123 IS GOING TO BE REPLACED. THE CURRENT FURNACE USES 480 VOLTS AND 200 AMPS AND THE NEW FURNACE WILL USE 480 VOLTS AND 100 AMPS, BOTH SERVICES ARE 3 PHASE | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | CLOSE-OUT | 4/14/2021 | \$ 18,672.79 | POR-1 | DURING CUSTOM EQUIPMENT TESTING, IT WAS DETERMINED THAT A 125A POWER SOURCE IS NEEDED, WHERE A 100A POWER SOURCE WAS ORIGINALLY INSTALLED. THIS COST IS TO UPSIZE THE POWER FROM 100A TO 125A. | 07/18/22 | AIR MECHANICAL AND SERVICE CORP | OWNER ADDED SCOPE | \$ 7,987.00 | \$ 4,427.40 | \$ 12,414.40 | 23.71% |

| 22002001 B0002 LIBRARY MULTIMEDIA ROOM TECHNOLOGY ENHANCEMENT | | | | | | | | QUARTERLY TOTAL: | | \$ | 564.15 | |
|---|---------------|------------|----------------|-------------|--|------------------|----------------------------|------------------------|--------------------------|---------------|-------------------------|---------------------|
| ADD NETWORK TO ROOM 402 IN THE JOHN C HITT LIBRARY | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | ACTIVE-FUNDED | 11/9/2021 | \$ 119,063.48 | POR-1 | DEDUCTIVE CHANGE ORDER - CONTRACTOR RECOMMENDED BETTER METHOD TO INSTALL POWER & DATA. | 09/27/22 | GILES ELECTRIC COMPANY INC | DEDUCTIVE CHANGE ORDER | \$ 30,500.00 | \$ (5,000.00) | \$ 25,500.00 | -4.20% |
| | | | | POR-2 | OWNER ADDED SCOPE OF 6 ADDITIONAL DATA DROPS TO INCREASE FUNCTIONALITY OF SPACE. | 09/28/22 | UCF IT | OWNER ADDED SCOPE | \$ 76,421.43 | \$ 5,564.15 | \$ 81,985.58 | 4.67% |

| 22009001 B0009 LAKE HALL FIRE ALARM REPLACEMENT | | | | | | | | | QUARTERLY TOTAL: | | \$ | 2,503.73 |
|---|-----------|------------|----------------|-------------|---|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| REPLACEMENT OF FIRE ALARM SYSTEM | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | CLOSE-OUT | 9/15/2021 | \$ 443,852.05 | POR-2 | OWNER ADDED SCOPE - INCLUDING DATA/POINT AND SIGNAL CODE TO RADIO SYSTEM. | 08/09/22 | OELRICH CONSTRUCTION, INC. | OWNER ADDED SCOPE | \$ 366,954.45 | \$ 2,503.73 | \$ 369,458.18 | 0.56% |

| 22024001 B0024 CREATIVE SCHOOL PLAYGROUND STRUCTURE | | | | | | | | | QUARTERLY TOTAL: | | \$ 49,726.64 | |
|--|---------------|------------|----------------|-------------|--|------------------|----------------------|-------------------|--------------------------|--------------|-------------------------|---------------------|
| REMOVE A PIECE OF PLAYGROUND EQUIPMENT AND INSTALL A NEW PIECE | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | ACTIVE-FUNDED | 11/30/2021 | \$ 100,581.49 | POR-1 | OWNER ADDED SCOPE - PLAYGROUND RENOVATION. INCLUDES CONTRACTOR OVERSIGHT/MANAGEMENT, DEMOLITION OF EXISTING PLAYGROUND AND HAUL-OFF, INSTALL OF NEW SUBSURFACE MATERIAL AND ARTIFICIAL TURF FOR 1800SF OF PLAYGROUND, 4"X8" CONCRETE RIBBON CURB TO ENCLOSE THE PLAYGROUND AREA, EIGHT (8) 2'X2'-4" CONCRETE FOOTERS FAND BRACKETS FOR NEW PLAYGROUND STRUCTURE. | 07/22/22 | OVATION CONSTRUCTION | OWNER ADDED SCOPE | \$ 23,070.00 | \$ 49,726.64 | \$ 72,796.64 | 49.44% |

| 22024002 B0024 CREATIVE SCHOOL SHADE STRUCTURE | | | | | | | | | QUARTERLY TOTAL: | | \$ 41,209.80 | |
|--|---------------|------------|----------------|-------------|---|------------------|----------------------|-------------------|--------------------------|--------------|-------------------------|---------------------|
| PURCHASE MULTIPLE SHADE STRUCTURES FOR OUR PLAYGROUND AREA | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | ACTIVE-FUNDED | 12/8/2021 | \$ 232,921.15 | POR-5 | END USER ADDED SCOPE - NEW CANOPY FROM PARENT DROPOFF TO MAIN BUILDING. INCLUDES EXTRUDED ALUMINUM AWNING OVER SIDEWALK AND WEST BUILDING ENTRANCE, PERMIT DRAWINGS, EXTERIOR LIGHTING MODIFICATION, AND CONCRETE FOOTINGS. | 07/22/22 | OVATION CONSTRUCTION | OWNER ADDED SCOPE | \$ 98,962.00 | \$ 30,504.00 | \$ 129,466.00 | 13.10% |
| | | | | POR-8 | ERROR / OMISSION- CONTRACTOR MIS-MEASURED AWNING, AN ADDITIONAL 25 FEET OF AWNING REQUIRED. FUNDED FROM PROJECT CONTINGENCY. | 09/19/22 | OVATION CONSTRUCTION | ERROR / OMISSION | \$ 129,466.00 | \$ 10,705.80 | \$ 140,171.80 | 4.60% |

| 22050004 B0050 AFA UCFUEL BAR | | | | | | | | | QUARTERLY TOTAL: | | \$ | 5,330.00 |
|--|---------------|------------|----------------|-------------|---|------------------|---------------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| POWER AND PLUMBING MODIFICATIONS FOR NUTRITION CENTER APPLIANCES AND CABINETRY | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | ACTIVE-FUNDED | 10/4/2021 | \$ 14,823.09 | POR-1 | OWNER ADDED SCOPE - RELOCATED SINK, ADDED INSTANT WATER HEATER, ADDED CONDENSATE PUMP FOR ICE MACHINE. INSTALL PLUMBING FOR SINK, DISWASHER, AND ICE MACHINE. | 08/19/22 | MERRITT CONTRACTING CORPORATION | OWNER ADDED SCOPE | \$ 1,637.00 | \$ 5,330.00 | \$ 6,967.00 | 35.96% |

| 22050005 B0050 AFA COMBINE VB & ADJACENT LOCKER ROOMS | | | | | | | | | QUARTERLY TOTAL: | | \$ | 1,665.93 |
|---|-----------|------------|----------------|-------------|--|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| COMBINE VB AND ADJACENT LOCKER ROOMS | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | COMPLETED | 12/8/2021 | \$ 25,411.93 | POR-1 | OWNER ADDED SCOPE - ORIGINAL SCOPE INCLUDED THE INSTALLATION OF A STOREFRONT DOOR - END USER HAS REQUESTED A DIFFERENT DOOR TYPE TO MATCH EXISTING DOORS. THIS CHANGE ORDER IS FOR THE ADDED COST OF UPGRADED DOORS. | 07/18/22 | OELRICH CONSTRUCTION, INC. | OWNER ADDED SCOPE | \$ 23,010.00 | \$ 1,665.93 | \$ 24,675.93 | 6.56% |

| 22050007 B0050 ADDITION FINANCIAL ARENA NEW VB LOCKERS | | | | | | | | | QUARTERLY TOTAL: | | \$ | 2,875.35 |
|--|---------------|------------|----------------|-------------|---|------------------|---------------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| NEW LOCKERS AND POWER TO THEM | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MINOR | ACTIVE-FUNDED | 3/18/2022 | \$ 18,440.00 | POR-1 | OWNER ADDED SCOPE - ADD THREE (3) NEW DUPLEX OUTLETS WITH HOMERUNS BACK TO ELECTRICAL ROOM. INCLUDES REVISED PERMIT SUBMITTAL, SUPERVISION, AND PROJECT MANAGEMENT. | 08/26/22 | MERRITT CONTRACTING CORPORATION | OWNER ADDED SCOPE | \$ 15,174.00 | \$ 2,875.35 | \$ 18,049.35 | 15.59% |

22051001 B0051 VAB AIR QUALITY IMPROVEMENT PROJECT - HEERF

THE HVAC STRATEGIES PROPOSED FOR VAB ARE FOCUSED ON UPGRADING AND MODERNIZATION OF THE AIR HANDLING UNITS (AHUS). THE HVAC SYSTEM IN VAB IS PRIMARILY COMPRISED OF 21 AHUS THAT CONDITION AND SUPPLY VENTILATION TO THE BUILDING OCCUPANTS

QUARTERLY TOTAL: \$ (87,697.42)

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|-----------------|-------------|--|------------------|--------------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 7/13/2021 | \$ 3,397,301.29 | POR-7 | PROJECT COMPLETE. THIS IS A DEDUCTIVE CHANGE ORDER TO REMOVE REMAINING PROJECT FUNDING SO THAT IT CAN BE REALLOCATED TO OTHER HEERF PRIORITY PROJECTS. | 08/26/22 | DPR CONSTRUCTION COMPANY | DEDUCTIVE CHANGE ORDER | \$ 3,130,051.14 | \$ (87,697.42) | \$ 3,042,353.72 | -2.58% |

22052001 B0052 SU AIR QUALITY IMPROVEMENT PROJECT - HEERF

THE HVAC STRATEGIES PROPOSED FOR THE STUDENT UNION ARE FOCUSED ON UPGRADING AND MODERNIZATION OF BOTH THE BUILDING AUTOMATION SYSTEM (BAS) AS WELL AS THE AIR HANDLING UNITS (AHUS). THE HVAC SYSTEM IN THE STUDENT UNION IS PRIMARILY COMPRISED OF 27 AHUS

QUARTERLY TOTAL: \$ 4,473.90

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|-----------------|-------------|---|------------------|-----------------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 7/15/2021 | \$ 4,652,016.24 | POR-7 | ODP TAX RECONCILIATION - THIS \$74,565.00 CREDIT HAS A RELATED \$79,038.90 ODP ADD. | 09/12/22 | TRANE US INC | DEDUCTIVE CHANGE ORDER | \$ 521,200.00 | \$ (74,565.00) | \$ 446,635.00 | -1.60% |
| | | | | POR-6 | ODP TAX RECONCILIATION - THIS \$79,038.90 ADD WILL BE OFFSET BY A 74,565.00 CREDIT. | 09/19/22 | CHARLES PERRY PARTNERS INC. | OTHER - ODP TAX ADD | \$ 3,435,898.00 | \$ 79,038.90 | \$ 3,514,936.90 | 1.70% |

| | | |
|--|-------------------------|--------------------|
| 22052002 B0052 SU RM 302 & 303 ADD POWER AND DATA FOR PC GAMING AND | QUARTERLY TOTAL: | \$ 8,896.00 |
| PROVIDE ELECTRICAL AND TELECOM FOR 11 ESPORTS GAMING COMPUTERS AT STUDENT UNION RM 302. PROVIDE ACCESS CONTROL FOR ADDED SECURITY | | |

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|-------------------------|-----------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 8/23/2021 | \$ 56,264.21 | POR-2 | THE ORIGINAL PROPOSED ELECTRICAL PANEL HAS UNDERGONE RECENT MODIFICAITON AND NO LONGER HAS ENOUGH SPACE AVAILABLE FOR THE 6 CIRCUITS REQUIRED BY THIS PROJECT. ALTERNATE PANEL 3R1 HAS SPACE BUT REQUIRES AN ADDITIONAL ELECTRICAL RUN, CAUSING ADDITIONAL MATERIAL COSTS. | 07/26/22 | BALLENTINE ELECTRIC INC | FIELD CONDITION | \$ 10,975.00 | \$ 1,779.00 | \$ 12,754.00 | 3.16% |
| | | | | POR-3 | UNFORESEEN CONDITIONS -THE ORIGINAL PANELS TO BE USED WERE FILLED BY A HERRF PROJECT PRIOR TO STARTING THIS PROJECT, CAUSING THIS PROJECT TO FIND ANOTHER PANEL TO CONNECT TO. | 09/13/22 | BALLENTINE ELECTRIC INC | FIELD CONDITION | \$ 12,754.00 | \$ 7,117.00 | \$ 19,871.00 | 12.65% |

| | | |
|---|-------------------------|--------------------|
| 22090001 B0090 HS2 RM238 FURNITURE, POWER & DATA | QUARTERLY TOTAL: | \$ 3,958.42 |
| OCCUPANCY AND HEAT LOAD EVALUATION PLUS POWER AND DATA TO NEW CUBICLES IN HS2 238 | | |

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|---|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 10/12/2021 | \$ 19,831.42 | POR-1 | THE ORIGINAL CONTRACT INCLUDED A HEAT LOAD STUDY ONLY. THAT HEAT LOAD STUDY SHOWED THAT THE EXISTING COOLING WAS INSUFFICIENT TO ALLOW FOR THE AMOUNT OF CUBICLES DESIRED BY THE END USER. THIS PURCHASE ORDER REVISION IS FOR ADDITIONAL HVAC DESIGN TO ALLOW FOR ADDITIONAL COOLING IN THE SPACE. | 07/18/22 | OELRICH CONSTRUCTION, INC. | OWNER ADDED SCOPE | \$ 10,705.00 | \$ 3,958.42 | \$ 14,663.42 | 19.96% |

22102001 B0102 NIKE FIRE ALARM REPLACEMENT

REPLACE EXISTING FIRE ALARM SYSTEM

QUARTERLY TOTAL: \$ 2,503.73

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|----------------|-------------|---|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 9/15/2021 | \$ 446,815.45 | POR-1 | OWNER ADDED SCOPE - UPDATING DATA/POINT AND SIGNAL CODE LIST FOR THE CAMPUS RADIO SYSTEM. | 08/09/22 | OELRICH CONSTRUCTION, INC. | OWNER ADDED SCOPE | \$ 360,172.00 | \$ 2,503.73 | \$ 362,675.73 | 0.56% |

22121006 B0121 PSB GENDER NEUTRAL RESTROOMS

REQUESTING ESTIMATE TO CONVERT TWO ADA RESTROOM STALLS, WITHIN THE FIRST FLOOR WOMEN'S RESTROOMS, INTO SINGLE OCCUPANT GENDER NEUTRAL/ALL GENDER RESTROOMS, ACCESSIBLE FROM THE ATRIUM

QUARTERLY TOTAL: \$ 3,958.42

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 1/31/2022 | \$ 56,819.81 | POR-1 | COMMENTS ON PROGRESS DRAWINGS TRIGGERED THE NEED FOR MEP DRAWINGS, WHICH WERE NOT PART OF THE ORIGINAL SCOPE. THIS ADDS THESE REQUIRED MEP DRAWINGS. | 08/09/22 | OELRICH CONSTRUCTION, INC. | OWNER ADDED SCOPE | \$ 43,736.00 | \$ 3,958.42 | \$ 47,694.42 | 6.97% |

22132001 B0132 TWR 3 FIRE PANEL SYSTEM REPLACEMENT

PHASE 1: REPLACEMENT OF FIRE ALARM PANEL AND PURCHASE OF FA DEVICES FOR INSTALLATION IN PHASE 2:
PHASE 2: INSTALLATION OF NEW FIRE ALARM DEVICES AND CO DETECTION

QUARTERLY TOTAL: \$ 5,228.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|----------------------------|-------------------|--------------------------|-------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 10/19/2021 | \$ 122,504.53 | POR-1 | OWNER REQUESTED CHANGE - OPERATIONS REQUESTED CHANGE IN GAS VALVE, ASSOCIATD POWER, AND SEQUENCE OF OPERATIONS FOR A MORE SAFE OPERATION DURING MAINTENANCE AND SHUTDOWNS. | 08/09/22 | ORR PROTECTION SYSTEMS INC | OWNER ADDED SCOPE | \$ 109,939.00 | \$ 5,228.00 | \$ 115,167.00 | 4.27% |

22135003 B0135 STADIUM RE-BRAND

RE-BRAND BOUNCE HOUSE WITH NEW NAMING RIGHTS PARTNER LOGO

QUARTERLY TOTAL: \$ (8,518.00)

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|----------------|-------------|--|------------------|-------------------------|------------------------|--------------------------|---------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 8/18/2021 | \$ 187,772.42 | POR-1 | REMOVAL OF BANNER FRAME AND LED LIGHTING, ADDITION OF CUSTOM SUPPLIED BANNERS. OVERALL THIS IS A CREDIT OF \$8,518.00. | 08/23/22 | BALLENTINE ELECTRIC INC | DEDUCTIVE CHANGE ORDER | \$ 182,542.00 | \$ (8,518.00) | \$ 174,024.00 | -4.54% |

22916001 B0916 UPGRADE DTC CWP CAPACITY FOR REDUNDANCY - HEERF

UPGRADE CHILLER PLANT FOR CAPACITY AND REDUNDANCY TO SERVE DTC CHILLED WATER NEEDS AS RTU'S AT CMB ARE GETTING REPLACED WITH CHW OPTIONS. THE CHW PLANT WILL NEED EXPANSION INTO THE RESERVE BAYS AVAILABLE FROM ORIGINAL CONSTRUCTION

QUARTERLY TOTAL: \$ 40,077.24

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|---------------|------------|-----------------|-------------|--|------------------|--------------------------|------------------|--------------------------|--------------|-------------------------|---------------------|
| MINOR | ACTIVE-FUNDED | 7/16/2021 | \$ 4,241,871.60 | POR-11 | ERROR/OMISSION - ADDITIONAL LABOR, MATERIAL, AND EQUIPMENT COSTS RELATED TO CHANGING CHILLED WATER PIPE AND INSULATION SIZES. ALSO INCLUDES THE ADDITION OF HIGH PERFORMANCE PAINTING IN THE CENTRAL ENERGY PLANT. | 08/08/22 | OVATION CONSTRUCTION INC | ERROR / OMISSION | \$ 3,027,178.52 | \$ 40,077.24 | \$ 3,067,255.76 | 0.94% |

22GRP001 HOUSING INTERIOR PAINT - GROUP PROJECT

INTERIOR PAINT AT 15 HOUSING BUILDINGS 11,31,55,56,57,58,59,84,102,106,108,111,157,416,417

QUARTERLY TOTAL: \$ 29,200.00

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|-------|-----------|------------|----------------|-------------|---|------------------|-----------------------|-------------------|--------------------------|--------------|-------------------------|---------------------|
| MINOR | CLOSE-OUT | 4/8/2022 | \$ 423,709.16 | POR-1 | OWNER ADDED SCOPE - END USERS (HOUSING) ADDED CONSIDERABLE SCOPE - ADDED ACCENT WALLS, ADDED DOOR/TRIM PAINT. END USER ACCEPTED THIS ADDED COST, FUNDED FROM CONTINGENCY. | 08/01/22 | A1 DAY 1 SERVICES LLC | OWNER ADDED SCOPE | \$ 21,200.00 | \$ 29,200.00 | \$ 50,400.00 | 6.89% |

| UCF-563C B0002 LIBRARY PHASE II RENOVATION OF THIRD FLOOR | | | | | | | | | QUARTERLY TOTAL: | | \$ 79,619.84 | |
|---|---------------|------------|------------------|-------------|--|------------------|-----------------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| RENOVATION OF THE THIRD FLOOR OF THE ORIGINAL SECTION OF THE JOHN C. HITT LIBRARY | | | | | | | | | | | | |
| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
| MAJOR | ACTIVE-FUNDED | 9/24/2020 | \$ 18,800,000.00 | CO-42 | DEDUCTIVE CHANGE ORDER TO CHANGE THE CEILING AT THE ENTRY OF THE 3RD FLOOR LIBRARY SUITE FROM CYPRESS WOOD TO DRYWALL. THIS WAS AGREED TO DURING DESIGN BUT DID NOT GET REMOVED FROM THE DRAWINGS AT GMP. | 07/22/22 | TURNER CONSTRUCTION COMPANY | ERROR / OMISSION | \$ 11,158,904.12 | \$ (23,755.69) | \$ 11,135,148.43 | -0.13% |
| | | | | CO-43 | CEILING TILE CHANGE FROM SPECIFIED PRODUCT. CHANGE WILL MATCH PREVIOUS PHASE OF CEILING TILE, AND PROVIDE A MORE MAINTAINABLE CEILING SYSTEM. | 07/22/22 | TURNER CONSTRUCTION COMPANY | ERROR / OMISSION | \$ 11,135,148.43 | \$ 15,212.93 | \$ 11,150,361.36 | 0.08% |
| | | | | CO-44 | OWNER DIRECTED CHANGE - AFTER EXCAVACATION OF THE PLANNED ROUTE FOR A CHILLED WATER LINE, UNFORSEEN UNDERGROUND UTILITIES WERE DISCOVERED. UTILITIES AND ENERGY SERVICES REQUESTED A CHANGE OF CHILLED WATER PIPE ROUTING TO MINIMIZE THE CROSSING OF THESE UTILITIES. | 07/22/22 | TURNER CONSTRUCTION COMPANY | OWNER ADDED SCOPE | \$ 11,150,361.36 | \$ 52,093.17 | \$ 11,202,454.53 | 0.28% |
| | | | | CO-45 | CREDIT FOR INSTALLING 1" VS 1 1/4" CONDUITS FOR DATA - APPROVED BY UCF IT. | 09/01/22 | TURNER CONSTRUCTION COMPANY | DEDUCTIVE CHANGE ORDER | \$ 11,202,454.53 | \$ (4,716.28) | \$ 11,197,738.25 | -0.03% |
| | | | | CO-46 | OWNER ADDED SCOPE - UCF IT REQUESTED THE ADDITION OF THREE (3) 4-INCH CONDUIT RUNS. | 09/01/22 | TURNER CONSTRUCTION COMPANY | OWNER ADDED SCOPE | \$ 11,197,738.25 | \$ 4,868.14 | \$ 11,202,606.39 | #DIV/0! |
| | | | | CO-47 | ACOUSTIC PANELS IN STUDY ROOMS WERE NOT DOCUMENTED IN THE DRAWINGS WITH THE PROPER QUANTITY. ADDITIONAL ACOUSTIC PANELS NEEDED. | 09/01/22 | TURNER CONSTRUCTION COMPANY | ERROR / OMISSION | \$ 11,202,606.39 | \$ 12,635.47 | \$ 11,215,241.86 | 0.07% |
| | | | | CO-48 | ADDED SCOPE - RELOCATING TWO LED COLOR CHANGING LIGHTS FROM THE FOURTH FLOOR LIGHT SHELF TO THE SUSPENDED LIGHT FEATURE IN THE MIDDLE OF THE ROOM. INCLUDES AN ALLOWANCE FOR ANTICIPATED PERFORATED CEILING REPAIR AND POWER/CONTROL WIRING. | 09/01/22 | TURNER CONSTRUCTION COMPANY | OWNER ADDED SCOPE | \$ 11,215,241.86 | \$ 7,849.77 | \$ 11,223,091.63 | 0.04% |

UCF-563C B0002 LIBRARY PHASE II RENOVATION OF THIRD FLOOR
RENOVATION OF THE THIRD FLOOR OF THE ORIGINAL SECTION OF THE JOHN C. HITT LIBRARY

| TYPE | STATUS | START DATE | CURRENT BUDGET | POR# / CO # | CO DESCRIPTION | CO APPROVAL DATE | CONTRACTOR | REASON | CONTRACT VALUE BEFORE CO | CO AMOUNT | CONTRACT VALUE AFTER CO | CO % PROJECT BUDGET |
|------|--------|------------|----------------|-------------|---|------------------|------------------------------------|------------------------|--------------------------|----------------|-------------------------|---------------------|
| | | | | CO-49 | KAWNEER INCORRECTLY INVOICED LAKE GLASS & MIRROR FOR MATERIALS THAT WERE PART OF THE ODP. THIS INVOICE WAS PAID BY LAKE GLASS & MIRROR. TO CORRECT THIS ERROR AND MAINTAIN THE TAX SAVINGS FOR UCF, KAWNEER AND LAKE GLASS WILL INVOICE FOR THIS THROUGH THE TURNER CONTRACT WITHOUT THE TAX INCLUDED. THIS ADDITION WILL BE OFFSET BY A CANCELLED DIRECT PO TO THE SUBCONTRACTOR. | 09/01/22 | TURNER CONSTRUCTION COMPANY | OTHER - ODP | \$ 11,223,091.63 | \$ 36,774.00 | \$ 11,259,865.63 | 0.20% |
| | | | | CO-50 | ERROR/OMISSION. ADDITION OF ACOUSTIC PANELS FOR MULTIPLE GROUP STUDY ROOMS. THESE PANELS WILL PROVIDE LONG-TERM ACOUSTIC ENHANCEMENT TO THESE ROOMS. | 09/01/22 | TURNER CONSTRUCTION COMPANY | ERROR / OMISSION | \$ 11,259,865.63 | \$ 13,476.63 | \$ 11,273,342.26 | 0.07% |
| | | | | POR-11 | KAWNEER, SUPPLYING GLASING TO LAKE GLASS, WAS ISSUED AN ODP DEDUCTIVE CHANGE ORDER BY UCF. LAKE GLASS MISTAKENLY PAID KAWNEER FOR GLASS, INSTEAD OF UCF PAYING KAWNEER DIRECTLY. THIS TRANSACTION REVERSES A PORTION OF THE ODP TO KAWNEER, FIXING THIS SITUATION AND ALLOWING UCF TO RETAIN TAX SAVINGS. | 09/12/22 | KAWNEER | DEDUCTIVE CHANGE ORDER | \$ 92,694.00 | \$ (36,774.00) | \$ 55,920.00 | -0.20% |
| | | | | POR-12 | ORIGINALLY SPECIFIED ACCESS CONTROL HARDWARE HAS A ONE-YEAR DELIVERY DUE TO SUPPLY CHAIN ISSUES. SECURITY MANAGEMENT IS CHANGING THIS HARWARE TO AN ALTERNATE MANUFACTURER THAT IS SLIGHTLY MORE EXPENSIVE PER UNIT, BUT HAS A MUCH SHORTER 6-WEEK LEAD TIME. THIS HARDWARE IS COMPATIBLE WITH EXISTING UCF SECURITY SYSTEMS. THIS COST ADD REFLECTS THE HIGHER COST ACCESS CONTROL HARDWARE. | 09/19/22 | SIGNATURE SYSTEMS OF FLORIDA, INC. | FIELD CONDITION | \$ 41,104.57 | \$ 1,955.70 | \$ 43,060.27 | 0.01% |